

2026 - 2030 Capital Budget Summary Page

Department Agency Number	210-F	Contact Name	Collin M. Arnold, Director					
Department Name	Mayor's Office Homeland Security	Contact Number	(504) 658-8700					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	111	3035 Earhart Public Safety Warehouse Improvements	\$2,000,000.00	\$1,000,000.00	\$1,000,000.00	-	-	-
2	84	Public Safety High Water Cargo Vehicles	\$240,000.00	\$240,000.00	-	-	-	-
3	84	ALERT Flood Warning System Repairs & Upgrades	\$200,000.00	\$100,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
TOTAL			\$2,440,000.00	\$1,340,000.00	\$1,025,000.00	\$25,000.00	\$25,000.00	\$25,000.00

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-F - Mayor's Office Homeland Security
Project Name	3035 Earhart Public Safety Warehouse Improvements	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	3035 Earhart BLVD	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is a request for funding to make improvements to the recently purchased Public Safety Warehouse at 3035 Earhart Boulevard. While this facility is in good condition, we anticipate heavy usage at this facility from day one, and would like to ensure we are maximizing the value of this space. Improvements will include the potential of mezzanine level storage, additional office space, potential for outdoor covered space for protected parking and storage, potential HVAC upgrades, note		
Five Year Summary	Years one and two funding to make anticipated improvements to the warehouse based on needs observed in 2024 and 2025.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Per the Master Plan this project aligns with Chapter 10, public safety services and facilitates that meet best-practices performance standards for all areas of the city. Specifically, this project meets 3.A. which states "Make all public safety facilities state of the art and with integrated services". An upgraded building will help ensure the equipment safety and the readiness of Public Safety Departments for any planned or unplanned events that may arise.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No, there are no negative impacts to water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	The public will benefit from this project because it will increase the efficiency of NOHSEP, NOFD and NOEMS as well as the safe storage of our equipment. This means we will not lose any equipment to water damage from the rain since this is an enclosed building and have more equipment that we are able to provide care to the public with.	For what year are you requesting the Project?	
		2026	\$1,000,000.00
		2027	\$1,000,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-F - Mayor's Office Homeland Security
Project Name	3035 Earhart Public Safety Warehouse Improvements	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-F - Mayor's Office Homeland Security
Project Name	ALERT Flood Warning System Maintenance and Upgrades	Department Priority Ranking	3
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	Multiple Locations Citywide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Following the August 5th, 2017 flood event, NOHSEP procured an ALERT Flood Warning System to place remote gauges and warning beacons at 12 underpasses throughout the city. The system has the capacity to receive data for up to 70 sites, providing emergency warnings to motorists and critical information to emergency managers at NOHSEP, SWBNO, and the National Weather Service. This project seeks to maintain and expand the system to provide real time flood data and early warning information to emergency managers and public safety agencies.		
Five Year Summary	Emergency managers and public safety agencies will have real time flood data at 12 frequently flooded areas. NOHSEP plans ongoing maintenance and expansion of the system to provide situational awareness to emergency officials on the current flooding conditions on the roads. This system will also greatly improve emergency manager's ability to provide early notice to public safety agencies and the public of hazardous conditions, supporting appropriate resource deployment and preventing residents from being in harms way. Over the long term, data collected from the system will support decision making for infrastructure improvements that reduce flooding.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 12, Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2025 Hazard Mitigation Plan Update in concert with the Master Plan. The Hazard Mitigation Plan identifies several actions in Goal 1 to reduce risk and vulnerability to the Human Environment, with Action Item 9 recommending the development of a warning and notification system to address flooding.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project will reduce the impacts of flooding by providing early warning to motorists, preventing them from driving into flooded streets. It will also greatly improve emergency manager's ability to provide early notice to public safety agencies and the public of hazardous conditions, supporting appropriate resource deployment and preventing residents from being in harms way. Over the long term, data collected from the system will support decision making for infrastructure improvements that reduce flooding.		
What Benefit(s) will be provided to Public from this project?	The public will be able to have early notice of hazardous road conditions and avoid flooded areas that place their life and property at risk.	For what year are you requesting the Project?	
		2026	\$100,000.00
		2027	\$25,000.00
		2028	\$25,000.00
		2029	\$25,000.00
		2030	\$25,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-F - Mayor's Office Homeland Security
Project Name	ALERT Flood Warning System Maintenance and Upgrades	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	28	84	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-F - Mayor's Office Homeland Security
Project Name	Public Safety High Water Cargo Vehicles	Department Priority Ranking	2
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address		Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOHSEP requests to continue a fleet transition over the next several years to replace aging vehicles in order to continue to support emergency response and preparation activities. Three high water stake body vehicles will require replacement in 2026.		
Five Year Summary	Three vehicles to be purchased in 2026.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 10, Goal 3, Strategy 3.B calls or the city to maintain a sustainable, reliable and safe fleet of emergency and support vehicles that support the needs of the department. This project will allow for NOHSEP to meet the needs of the community as well as support other city departments during emergencies.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The project will allow for NOHSEP to more quickly respond to major emergencies and be on scene to assist public safety agencies with any additional resource requests. Additionally, it will provide the agency the capacity to transport materials and supplies to staging areas to meet their emergency needs.	For what year are you requesting the Project?	
		2026	\$240,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-F - Mayor's Office Homeland Security
Project Name	Public Safety High Water Cargo Vehicles	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	1	0	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	28	84	