

2026 - 2030 Capital Budget Summary Page

Department Agency Number	689-A	Contact Name						
Department Name	New Orleans Museum of Art	Contact Number						
Date	05/07/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	120	HVAC Replacement	\$4,398,115.00	\$2,199,057.00	\$2,199,058.00	-	-	-
2	111	Public Education and Gallery Space Renovations	\$7,582,236.00	\$500,000.00	\$3,541,118.00	\$3,541,118.00	-	-
3	102	Exterior Improvements	\$74,160.00	\$74,160.00	-	-	-	-
4	90	Basement Repairs and Improvements	\$673,588.00	\$224,529.00	\$449,059.00	-	-	-
5	96	Security Upgrades	\$397,200.00	\$132,400.00	\$264,800.00	-	-	-
TOTAL			\$13,125,299.00	\$3,130,146.00	\$6,454,035.00	\$3,541,118.00	-	-

Capital Budget Request Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	HVAC Replacement	Department Priority Ranking	1
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Collins Diboll Circle, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Critical repairs to the New Orleans Museum of Art HVAC systems: Replacement of (15) failing, end of life air handling units critical to the respiratory health of visitors, volunteers, and employees. Recent failures, and the inability to properly control the existing air handlers have been responsible for damage to the art, as well as complaints by visitors and employees in regards to the compromised air quality in the building. NOMA is out of compliance with Federal and ASHRAE guidelines, and the Allia		
Five Year Summary	Replacement of the air handling units for the NOMA HVAC system is critical to the respiratory health of our visitors, volunteers, and employees, as well as the long term stability of the entire art collection. The new equipment would reduce the exposure to continuous complaints by visitors and employees		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Bonds- Current status 95% CD
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	Expected 30% reduction in utility and maintenance costs, and 10% reduction in operating costs due to complaints concerning the air quality in the building
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They fall under many of the Master Plan goals including: <ul style="list-style-type: none">o Chapter 5- Neighborhoods and Housing<input type="checkbox"/> Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.o Chapter 6- Historic Preservation		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	The preservation and protection of the Art Collection, air that is at acceptable levels of mold and allergens for staff, volunteers, and visitors.	For what year are you requesting the Project?	
		2026	\$2,199,057.00
		2027	\$2,199,058.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	HVAC Replacement	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Public Education and Gallery Space Renovations	Department Priority Ranking	2
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Collins Diboll Circle, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Renovate and repair New Orleans Museum of Art public education and art gallery spaces taken off-line for emergency and remediation space following Katrina. The scope of work includes renovation to return the spaces designated for public access, children's activities and art galleries, including requirements for public accessibility and updated bathrooms. This project includes the following :		
Five Year Summary	Bringing these public access areas, art galleries, and education spaces back on line will allow the Museum to offer a heightened visitor experience and bring creative programs and opportunities to the children and adults in the region. The renovations include compliance with public accessibility laws.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	Expected decrease of 15% in utility costs and other operating expenses
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They fall under many of the Master Plan goals including: <ul style="list-style-type: none">o Chapter 5- Neighborhoods and Housing<input type="checkbox"/> Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.o Chapter 6- Historic Preservation		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Will allow full accessibility to a broader range of visitors and tourism, proving a better guest experience	For what year are you requesting the Project?	
		2026	\$500,000.00
		2027	\$3,541,118.00
		2028	\$3,541,118.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Public Education and Gallery Space Renovations	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Basement Repairs and Improvements	Department Priority Ranking	4
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Collins Diboll Circle, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The NOMA Basement repairs project consists of the following 5 projects: 1-Repair of broken underground sewer line that services the only bathroom for this area of the basement. 2-Polishing of existing concrete floor. Area of concrete that was previously replaced was not polished		
Five Year Summary	This project will open up to staff a restroom that has been inoperable, provide a healthier environment for employees, and increase the range of conservation for the art collection.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They fall under many of the Master Plan goals including: o Chapter 5- Neighborhoods and Housing <input type="checkbox"/> Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life. o Chapter 6- Historic Preservation		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project?	
		2026	\$224,529.00
		2027	\$449,059.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Basement Repairs and Improvements	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	30	90	

Capital Budget Request Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Security Upgrades	Department Priority Ranking	5
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Collins Diboll Circle, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is a new request and includes the following projects: <div>1. Repairs to access control systems throughout the building that has failed.</div>		
Five Year Summary	This project would allow for improved safety and security for the visitors, building, collection, and employees.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They fall under many of the Master Plan goals including: <div><div>o Chapter 5- Neighborhoods and Housing</div><div><input type="checkbox"/> Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.</div><div>o Chapter 6- Historic Preservation</div></div>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	This project would allow for improved safety and security for the visitors, building, collection, and employees.	For what year are you requesting the Project?	
		2026	\$132,400.00
		2027	\$264,800.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Security Upgrades	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	32	96	

Capital Budget Request Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Exterior Improvements	Department Priority Ranking	3
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Collins Diboll Circle, New Orleans, LA 70124	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Replacement and repairs of bronze/copper ADA handrails on the exterior of the building that were vandalized or stolen. Replacement of epoxy coating on the main entrance and employee entrance that is end of life, potential for slip and falls of visitors and staff.		
Five Year Summary	These improvements will bring NOMA into compliance with ADA codes/guidelines as it relates to accessibility, provide a safe environment for visitors and staff, and reduce liability.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Repairs to the New Orleans Museum of Art that are critical to preservation of the building as well as the art collection housed at the facility. They fall under many of the Master Plan goals including: <ul style="list-style-type: none">o Chapter 5- Neighborhoods and Housing<input type="checkbox"/> Goal 1. Enhanced character and livability for neighborhoods, with investments to improve quality of life.o Chapter 6- Historic Preservation		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	This project would allow for improved safety for visitors, the building, the collection, and employees.	For what year are you requesting the Project?	
		2026	\$74,160.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	689 - New Orleans Museum of Art	Department Name	689-A - New Orleans Museum of Art
Project Name	Exterior Improvements	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	34	102	