

2026 - 2030 Capital Budget Summary Page

| Department Agency Number | 270-A | Contact Name | Superintendent Anne Kirkpatrick | | | | | |
|--------------------------|---------------------------|--|---------------------------------|-----------------|-----------------|----------------|------|------|
| Department Name | Office of Superintendent | Contact Number | (504) 658-5757 | | | | | |
| Date | 05/13/2025 | Contact Email | | | | | | |
| Department Ranking | Priority Criteria Ranking | Project Name | Project Amount | 2026 | 2027 | 2028 | 2029 | 2030 |
| 1 | 24 | Bulletproof Glass at District Stations | \$1,080,000.00 | \$1,080,000.00 | - | - | - | - |
| 2 | 84 | NOPD Headquarters | \$60,331,235.00 | \$5,006,723.00 | \$51,386,400.00 | \$3,938,112.00 | - | - |
| 3 | 93 | Crime Lab DNA 4th Floor Renovation | \$9,361,116.00 | \$983,449.00 | \$8,377,667.00 | - | - | - |
| 4 | 69 | MTA East Restrooms | \$169,251.00 | \$169,251.00 | - | - | - | - |
| 5 | 99 | NOPD HQ Parking Garage Renovations | \$2,630,079.00 | \$2,630,079.00 | - | - | - | - |
| 6 | 96 | New Central Evidence & Property | \$11,000,000.00 | \$6,000,000.00 | \$4,000,000.00 | \$1,000,000.00 | - | - |
| 7 | 96 | New 6th District Station | \$6,126,883.00 | \$479,148.00 | \$5,529,384.00 | \$118,351.00 | - | - |
| 8 | 90 | Renovation of 8th District Station | \$7,377,851.00 | \$684,182.00 | \$6,441,217.00 | \$252,452.00 | - | - |
| TOTAL | | | \$98,076,415.00 | \$17,032,832.00 | \$75,734,668.00 | \$5,308,915.00 | - | - |

| Capital Budget Request Form | | | |
|---|--|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | New NOPD Headquarters | Department Priority Ranking | 2 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | | Council District | TBD |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | NOPD Headquarters sustained considerable damage during hurricane Katrina. During the past 19 years, the city has spend considerable dollars on repairs and maintenance of the facility. NOPD needs a new facility to house the central administration for the police department. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|-----------------|--------------------------|-----|
| 2026 | \$5,006,723.00 | | |
| 2027 | \$51,386,400.00 | | |
| 2028 | \$3,938,112.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|-------------------------------------|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | New NOPD Headquarters | Department Priority Ranking | 2 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 0 | 0 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 1 | 3 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 0 | 0 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 28 | 84 | |

| Capital Budget Request Form | | | |
|---|--|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Renovation of 8th District Station | Department Priority Ranking | 8 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 334 Royal Street | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Interior renovations of the 8th District Police Station are needed due to the overload of the building and its essentials. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|----------------|--------------------------|---|
| 2026 | \$684,182.00 | | |
| 2027 | \$6,441,217.00 | | |
| 2028 | \$252,452.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 0 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|-------------------------------------|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Renovation of 8th District Station | Department Priority Ranking | 8 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 0 | 0 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 0 | 0 | |
| Environmental Quality and Stormwater Management | 2 | 6 | |
| TOTAL Ranking | 30 | 90 | |

| Capital Budget Request Form | | | |
|---|--|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Bulletproof Glass at District Stations | Department Priority Ranking | 1 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | | Council District | Citywide |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | All eight police stations are in need of bulletproof glass protection in the desk officer area. The area is where citizens have first contact and access with officers. Normally, the desk officer is handling various duties, as citizens arrive and works alone. As seen across the country, to accommodate the need for officer safety, most police stations have built in partitions for this purpose. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|----------------|--------------------------|-----|
| 2026 | \$1,080,000.00 | | |
| 2027 | \$0.00 | | |
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Bulletproof Glass at District Stations | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 0 | 0 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 0 | 0 | |
| Scheduling | 2 | 6 | |
| Benefit/ Cost | 0 | 0 | |
| Potential for Duplication | 1 | 3 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 0 | 0 | |
| Energy Consumption | 0 | 0 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 1 | 3 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 8 | 24 | |

| Capital Budget Request Form | | | |
|---|---|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Renovation | Department Priority Ranking | 5 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | No |
| Project Address | 715 S. Broad Sreet | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | The head quarter garage has identified structural concerns that has resulted in unusable areas. The garage needs an assessment and repairs. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|----------------|--------------------------|-----|
| 2026 | \$2,630,079.00 | | |
| 2027 | \$0.00 | | |
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|-------------------------------------|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Renovation | Department Priority Ranking | 5 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 0 | 0 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 1 | 3 | |
| Public Support | 0 | 0 | |
| Environmental Quality and Stormwater Management | 2 | 6 | |
| TOTAL Ranking | 33 | 99 | |

| Capital Budget Request Form | | | |
|---|---|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | MTA East Restrooms | Department Priority Ranking | 4 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 13400 Old Gentilly Road | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Restore the restroom facilities to operating order at the three restroom locations. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|--------------|--------------------------|-----|
| 2026 | \$169,251.00 | | |
| 2027 | \$0.00 | | |
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|-------------------------------------|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | MTA East Restrooms | Department Priority Ranking | 4 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 0 | 0 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 0 | 0 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 0 | 0 | |
| Environmental Quality and Stormwater Management | 2 | 6 | |
| TOTAL Ranking | 23 | 69 | |

| Capital Budget Request Form | | | |
|---|---|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | New Central Evidence & Property | Department Priority Ranking | 6 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | | Council District | TBD |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | The Central Evidence and Property Room is in need renovation and several repairs to continue to store NOPD's evidence and property. Currently the NOPD has 40,000 square footage of storage space which is at capacity. As each day goes by, NOPD is continuously adding to the number of items the department is required to store, and to have adequate additional space to accommodate the growth. The current facility has air conditioning issues, roof issues that cause leaking indoors, rodents, and other structural issues. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Yes | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | No | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|----------------|--------------------------|-----|
| 2026 | \$6,000,000.00 | | |
| 2027 | \$4,000,000.00 | | |
| 2028 | \$1,000,000.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|-------------------------------------|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | New Central Evidence & Property | Department Priority Ranking | 6 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 0 | 0 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 0 | 0 | |
| Energy Consumption | 0 | 0 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 32 | 96 | |

| Capital Budget Request Form | | | |
|---|---|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | New 6th District Station | Department Priority Ranking | 7 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 1930 Martin Luther King Blvd. | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Construction of a new 6th district police station is needed due to the overload of the building and its essentials. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | NOPD |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|----------------|--------------------------|-----|
| 2026 | \$479,148.00 | | |
| 2027 | \$5,529,384.00 | | |
| 2028 | \$118,351.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|-------------------------------------|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | New 6th District Station | Department Priority Ranking | 7 |
| Categories | Rating | Score | |
| Public Health and Safety | 3 | 9 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 0 | 0 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 0 | 0 | |
| Environmental Quality and Stormwater Management | 2 | 6 | |
| TOTAL Ranking | 32 | 96 | |

| Capital Budget Request Form | | | |
|---|-------------------------------------|--|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Crime Lab 4th Floor DNA Renovation | Department Priority Ranking | 3 |
| Project Type | Public Safety | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2761 Gravier Street | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Crime Lab renovation for DNA suite. | | |
| Five Year Summary | | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Yes | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | | | |
| What Benefit(s) will be provided to Public from this project? | | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | | |

| For what year are you requesting the Project? | | | |
|--|----------------|--------------------------|-----|
| 2026 | \$983,449.00 | | |
| 2027 | \$8,377,667.00 | | |
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| If no please discuss required improvements and estimated costs | | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|-------------------------------------|-----------------------------|----------------------------------|
| Agency Number | 270 - New Orleans Police Department | Department Name | 270-A - Office of Superintendent |
| Project Name | Crime Lab 4th Floor DNA Renovation | Department Priority Ranking | 3 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 1 | 3 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 0 | 0 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 0 | 0 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 31 | 93 | |