

2026 - 2030 Capital Budget Summary Page

Department Agency Number	630-A	Contact Name	Emily Painton					
Department Name	Library	Contact Number	(504) 596-2600					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	114	NOPL - City Archives	\$30,600,000.00	\$250,000.00	\$350,000.00	\$30,000,000.00	-	-
2	93	Alvar Library - Building Study	\$7,350,000.00	\$100,000.00	\$250,000.00	\$7,000,000.00	-	-
3	99	Keller Library Extension and Water Infiltration Study	\$7,600,000.00	\$250,000.00	\$350,000.00	\$7,000,000.00	-	-
TOTAL			\$45,550,000.00	\$600,000.00	\$950,000.00	\$44,000,000.00	-	-

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	City Archives	Department Priority Ranking	1
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	219 Loyola Ave NOLA 70112	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Removal of City Archives from basement levels 1 and 2 into new structure for proper storage, climate control and better access for the public, nationally and internationally. A portion of this request reflects a request to restore \$2,200,000 in previously allocated project funding for Design Services permanently reallocation to address shortfalls in other critical projects. The balance of the request if for construction and other project costs to complete the project.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	n/a		
What Benefit(s) will be provided to Public from this project?	Mitigate imminent damage or permanent loss of 300+ years of City Archives by removing them from the basement to higher grounds.	For what year are you requesting the Project?	
		2026	\$250,000.00
		2027	\$350,000.00
		2028	\$30,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	City Archives	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	2	3	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	Alvar Library - Building Study	Department Priority Ranking	2
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	913 Alvar St, New Orleans, LA 70117	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Water is flowing towards and into building. Windows no longer receives natural light due to new build next door therefore new internal lighting needs to be increased and upgraded. Front entrance has aged and needs to be repaired or replaced.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Building will be raised to avoid water intrusion and further sinkage, upgraded electrical/lighting, better internal usgae and new doors will provide a more secured building.	For what year are you requesting the Project?	
		2026	\$100,000.00
		2027	\$250,000.00
		2028	\$7,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	Alvar Library - Building Study	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	2	3	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	Keller Library Extension and Water Infiltration Study	Department Priority Ranking	3
Project Type	Libraries and Museums	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	False
Project Address	4300 S. Broad Ave, New Orleans, Louisiana 70125	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Current library has insufficient space for staff to prepare projects, collaborate or break without possible interaction from public as they have no private space out of the public view. The staff of 10 currently shares a green cubicle like structure which is approximately 90sqft with exposed external workspace surrounding green cubicle. This request is to add an annex on part of green space next to building to include a manager office for counseling/meeting with staff privately. modular desks for staff		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Staff space to be more productive/improve operations and to provide more technology and usable space for public with the ability to have a dedicated space for youth and teens.	For what year are you requesting the Project?	
		2026	\$250,000.00
		2027	\$350,000.00
		2028	\$7,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	630 - New Orleans Public Library	Department Name	630-A - Library
Project Name	Keller Library Extension and Water Infiltration Study	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	33	99	