

2026 - 2030 Capital Budget Summary Page

| Department Agency Number | 580-A | Contact Name | | | | | | |
|--------------------------|---------------------------|--|----------------|----------------|----------------|------|------|------|
| Department Name | Recreation | Contact Number | | | | | | |
| Date | 05/08/2025 | Contact Email | | | | | | |
| Department Ranking | Priority Criteria Ranking | Project Name | Project Amount | 2026 | 2027 | 2028 | 2029 | 2030 |
| 1 | 111 | Citywide Funding Restoration for Reallocated Priorities through Capital Projects | \$2,011,000.00 | \$2,011,000.00 | - | - | - | - |
| 2 | 69 | Morris FX Park - Softball Fields - Re-request | \$770,000.00 | \$770,000.00 | - | - | - | - |
| 3 | 84 | Perry Roehm Stadium Renovation - Re-equest | \$1,400,000.00 | \$1,400,000.00 | - | - | - | - |
| 4 | 84 | Odile Davis Playgrounds - Re-request | \$2,000,000.00 | \$2,000,000.00 | - | - | - | - |
| 5 | 78 | Pecan Grove - Re-request | \$6,300,000.00 | \$6,300,000.00 | - | - | - | - |
| 6 | 87 | Morris FX Stadium - Football Field Turf | \$1,500,000.00 | \$1,500,000.00 | - | - | - | - |
| 7 | 84 | Seasonal Pool Repairs | \$5,000,000.00 | \$2,500,000.00 | \$2,500,000.00 | - | - | - |
| 8 | 72 | Digby Playground - Splashpad | \$850,000.00 | \$850,000.00 | - | - | - | - |
| 9 | 87 | Digby Playground - New Clubhouse | \$2,000,000.00 | \$2,000,000.00 | - | - | - | - |
| 10 | 81 | Richard Lee Park - Re-request | \$2,100,000.00 | \$2,100,000.00 | - | - | - | - |
| 11 | 72 | Village de L'Est Spash Pad - Re-request | \$800,000.00 | \$800,000.00 | - | - | - | - |
| 12 | 87 | Lyons Center - Cooling Tower Replacement/HVAC Repairs | \$325,000.00 | \$325,000.00 | - | - | - | - |
| 13 | 96 | Wesley Barrow - Parking Lot Renovation | \$1,000,000.00 | \$1,000,000.00 | - | - | - | - |
| 14 | 87 | Skelly Rupp - Outfield Turf Field | \$1,500,000.00 | \$1,500,000.00 | - | - | - | - |
| 15 | 87 | Stallings Gentilly Pool - Tub Repairs | \$1,750,000.00 | \$1,750,000.00 | - | - | - | - |
| 16 | 99 | Lafitte Greenway - Boxing Gym | \$4,600,000.00 | \$4,600,000.00 | - | - | - | - |

| | | | | | | | | |
|-------|-----|--|-----------------|-----------------|-----------------|-----------------|----------------|----------------|
| 17 | 78 | Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories | \$2,225,000.00 | \$250,000.00 | \$1,975,000.00 | - | - | - |
| 18 | 78 | Joseph Bartholemew Tennis Court - New Club House | \$2,525,000.00 | \$275,000.00 | \$2,250,000.00 | - | - | - |
| 19 | 87 | City Wide Security measures for Buildings, Pools, and Property incld cameras and Roll-down shutters | \$2,220,000.00 | \$700,000.00 | \$380,000.00 | \$380,000.00 | \$380,000.00 | \$380,000.00 |
| 20 | 87 | City Wide HML, Playground Equip Replacement, HVAC Replacement, Playground Safety Surf., and Pool Ren | \$5,200,000.00 | \$2,000,000.00 | \$800,000.00 | \$800,000.00 | \$800,000.00 | \$800,000.00 |
| 21 | 84 | City Wide Turf Fields - Install, Repairs, and Maintenance | \$3,600,000.00 | \$800,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 | \$700,000.00 |
| 22 | 93 | Norman Playground Enhancements | \$4,400,000.00 | \$1,400,000.00 | \$3,000,000.00 | - | - | - |
| 23 | 87 | Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements | \$3,300,000.00 | \$600,000.00 | \$900,000.00 | \$900,000.00 | \$900,000.00 | - |
| 24 | 75 | Milne Miracle Field | \$3,055,000.00 | \$1,030,000.00 | \$2,025,000.00 | - | - | - |
| 25 | 78 | Pontchartrain Park Rec Center (Multi-Purpose Building) | \$11,620,000.00 | \$1,600,000.00 | \$5,010,000.00 | \$5,010,000.00 | - | - |
| 26 | 69 | Pontchartrain Park - Splash Pad | \$950,000.00 | \$340,000.00 | \$610,000.00 | - | - | - |
| 27 | 78 | Kingswood Park Repairs | \$900,000.00 | \$900,000.00 | - | - | - | - |
| 28 | 84 | St Bernard Rec Center - Enclose Pool | \$5,260,000.00 | \$760,000.00 | \$2,500,000.00 | \$2,000,000.00 | - | - |
| 29 | 93 | Morris FX Jeff Complex - Bike Park | \$3,920,000.00 | \$875,000.00 | \$1,015,000.00 | \$1,015,000.00 | \$1,015,000.00 | - |
| 30 | 105 | Joe W Brown Park Stormwater Management | \$3,660,000.00 | \$1,095,000.00 | \$1,550,000.00 | \$1,015,000.00 | - | - |
| 31 | 81 | Kerry Curley Park - Basketball Court | \$65,000.00 | \$65,000.00 | - | - | - | - |
| 32 | 87 | Goretti Park Playground Area and Play Structure | \$450,000.00 | \$450,000.00 | - | - | - | - |
| 33 | 90 | Sam Bonart - Park Expansion | \$2,525,000.00 | \$2,525,000.00 | - | - | - | - |
| 34 | 90 | Norman Park - Basketball Court Shelter Repair | \$325,000.00 | \$325,000.00 | - | - | - | - |
| 35 | 93 | Carver-Penn Baseball Field - Restoration & Rebuild | \$1,025,000.00 | \$1,025,000.00 | - | - | - | - |
| TOTAL | | | \$91,131,000.00 | \$48,421,000.00 | \$25,215,000.00 | \$11,820,000.00 | \$3,795,000.00 | \$1,880,000.00 |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Citywide Funding Restoration for Reallocated Priorities through Capital Projects | Department Priority Ranking | 1 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 5420 Franklin, New Orleans, LA 70122 | Council District | Citywide |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Citywide Funding Restoration for Reallocated Priorities through Capital Projects | | |
| Five Year Summary | Recouping funding that was used to move other projects along will see improvements of various systems, HMLs, Fencing, Safety Surfaces, etc. throughout the city of New Orleans. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Yes | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Not affected by Project. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$2,011,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Citywide Funding Restoration for Reallocated Priorities through Capital Projects | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 3 | 9 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 0 | 0 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 3 | 9 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 0 | 0 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 37 | 111 | |

| Capital Budget Request Form | | | |
|---|--|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Park - Softball Fields - Re-request | Department Priority Ranking | 2 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2529 General Meyer Ave. New Orleans, LA 70114 | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | FUNDING RESTORATION REQUEST: \$721,306.70 was re-allocated to other City projects in 2024. The project Design is complete and needs funds restored to advance to the Construction Phase. The 2025 request has been adjusted for yearly inflation to \$760,000 . The scope is for two softball fields with full field turfing. Backstops, bleachers, site fencing, enhanced lighting, drainage. | | |
| Five Year Summary | This Project will create Softball Fields that will be used for the next 5 years and more. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | This Project is a current Capital Project. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$770,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Park - Softball Fields - Re-request | Department Priority Ranking | 2 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 1 | 3 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 0 | 0 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 23 | 69 | |

| Capital Budget Request Form | | | |
|---|---|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Perry Roehm Stadium Renovation - Re-equest | Department Priority Ranking | 3 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2515 Vespasian Blvd. New Orleans, LA 70114 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Funding Restoration Request: \$800,000 in funds were reallocated to other City projects in 2024. The project Design is complete and funds need to be restored to begin the Construction Phase. The 2025 request has been adjusted for yearly inflation and increased to \$1,356,454.62 to complete the following scope of work: Artificial Field turf, Building roofs and restroom upgrades, site fencing, enhanced lighting, and expanded spectator seating. | | |
| Five Year Summary | Project to be completed within one year and be useful for over five years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | Designs procured through Capital Projects. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,400,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | Private | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | 0 |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Perry Roehm Stadium Renovation - Re-equest | Department Priority Ranking | 3 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 1 | 3 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 1 | 3 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 28 | 84 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Odile Davis Playgrounds - Re-request | Department Priority Ranking | 4 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 3000 Law St. New Orleans, LA 70117 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | FUNDING RESTORATION REQUEST: \$921,034.58 was re-allocated to other City projects in 2024. The project Design is complete and needs funds restored to advance to the Construction Phase. The 2025 request has been adjusted for yearly inflation and increased to \$1,915,190.64 with additional funds needed to complete the project scope: Building and restroom refurbishments, court upgrades, site fencing, enhanced lighting, roof work and expanded spectator seating. | | |
| Five Year Summary | Project to be completed in first year with a lifespan exceeding 5 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$2,000,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | Private | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | 0 |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Odile Davis Playgrounds - Re-request | Department Priority Ranking | 4 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 28 | 84 | |

| Capital Budget Request Form | | | |
|---|---|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Pecan Grove - Re-request | Department Priority Ranking | 5 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 7607 Chef Menteur Highway New Orleans, LA 7012 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | FUNDING RESTORATION REQUEST: \$3,048,111.94 was re-allocated to other City projects in 2024. The project needs funds restored to advance to the Design Phase. The 2025 request has been adjusted for yearly inflation and increased to \$6,300,000 to complete the following scope: Building renovation, site and field enhancements, site fencing, enhanced lighting, roof work. | | |
| Five Year Summary | Project will begin in 2026 and have a lifespan of over five years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | This project is currently with Capital Projects. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$6,300,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | Private | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | 0 |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Pecan Grove - Re-request | Department Priority Ranking | 5 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 26 | 78 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Stadium - Re-Turf Football Field | Department Priority Ranking | 6 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2529 General Meyer Ave. New Orleans, LA 70114 | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Re-turf existing football field including goals. | | |
| Five Year Summary | Project to begin in year one and have a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,500,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Stadium - Re-Turf Football Fild | Department Priority Ranking | 6 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 2 | 6 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Seasonal Pool Repairs | Department Priority Ranking | 7 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 5420 Franklin, New Orleans, LA 70122 | Council District | Citywide |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Citywide Funding to repair pools in the Pool offseason | | |
| Five Year Summary | Work to be completed over two years with a life expectancy of 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | N/A |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$2,500,000.00 | | |
| 2027 | \$2,500,000.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Seasonal Pool Repairs | Department Priority Ranking | 7 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 1 | 3 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 28 | 84 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Digby Playground Splashpad | Department Priority Ranking | 8 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 6600 Virgilian St. New Orleans, LA 70126 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Install a new splashpad, site fencing, enhanced lighting, drainage. | | |
| Five Year Summary | Project will begin in year one and have a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | RFP has not been released yet. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$850,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Digby Playground Splashpad | Department Priority Ranking | 8 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 2 | 6 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 24 | 72 | |

| Capital Budget Request Form | | | |
|---|---|--|----------------------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Digby Playground - New Clubhouse | Department Priority Ranking | 9 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 6600 Virgilian St. New Orleans, LA 70126 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Remove and replace the existing Park Clubhouse with a New Clubhouse. | | |
| Five Year Summary | This project will begin in year one and have a life expectancy of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | An RFP has not been created yet. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | No | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$2,000,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Digby Playground - New Clubhouse | Department Priority Ranking | 9 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|---|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Richard Lee Park - Re-request | Department Priority Ranking | 10 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2515 Vespasian Blvd. New Orleans, LA 70114 | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | FUNDING RESTORATION REQUEST: \$2,364,265.67 was re-allocated to other City projects in 2024. The project needs funds restored to advance to the Construction Phase. The 2025 request has been scaled back due to \$2,100,000 to reflect revised NORD priorities. The scope is for refurbish the existing park with a new Clubhouse building, restrooms, sporting fields, walking paths, site fencing, enhanced lighting and expanded spectator seating. | | |
| Five Year Summary | Project to begin in year one with a 20 year lifespan. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | Yes, through Capital Projects. Planning phase. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$2,100,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Richard Lee Park - Re-request | Department Priority Ranking | 10 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 27 | 81 | |

| Capital Budget Request Form | | | |
|---|---|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Village de L'Est Splash Pad - Re-request | Department Priority Ranking | 11 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2515 Vespasian Blvd. New Orleans, LA 70114 | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Install a new splashpad, site fencing, enhanced lighting, drainage | | |
| Five Year Summary | Project to start in year one and have a useful life of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | This Project has already begun the planning phases |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$800,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Village de L'Est Splash Pad - Re-request | Department Priority Ranking | 11 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 1 | 3 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 24 | 72 | |

| Capital Budget Request Form | | | |
|---|--|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Lyons Center - Cooling Tower Replacement/HVAC Repairs | Department Priority Ranking | 12 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 624 Louisiana Ave. New Orleans, LA 70115 | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Lyons Center - Cooling Tower Replacement/HVAC Repairs | | |
| Five Year Summary | Project will be started in year one and have a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | N/A |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | The Rec Center will have an new Cooling Tower, the current one is beyond its useful life. This maintains air conditioning throughout the building. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$325,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Lyons Center - Cooling Tower Replacement/HVAC Repairs | Department Priority Ranking | 12 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 3 | 9 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Wesley Barrow - Parking Lot Renovation | Department Priority Ranking | 13 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | "6500 Press St. New Orleans, LA 70126" | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Parking lot renovation including subgrade, paving, parking lot lamps, and security cameras. | | |
| Five Year Summary | This project will begin in year one and have a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,000,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Wesley Barrow - Parking Lot Renovation | Department Priority Ranking | 13 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 3 | 9 | |
| TOTAL Ranking | 32 | 96 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Skelly Rupp - Turf Outfield | Department Priority Ranking | 14 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2515 Vespasian Blvd. New Orleans, LA 70114 | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Outfield turfing. Remove sod, install new base and drainage system, grade field, install new Turf. | | |
| Five Year Summary | This project will begin in year one and have a useful life of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | N/A |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,500,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Skelly Rupp - Turf Outfield | Department Priority Ranking | 14 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 2 | 6 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|--|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Stallings Gentilly Pool - Tub Repairs | Department Priority Ranking | 15 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2700 Lapeyrouse Street | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Pool repairs. Pool tub is cracked and causing pool to leak water. A new layer of cement is needed to coat entire pool, with all markings and accessories. | | |
| Five Year Summary | Project to begin in year one and have a useful life of over ten years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Yes | Please provide estimate of increase or decrease operating costs. | N/A. |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. Note - programming has been limited for the past two years due to condition of the facility. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | Community development, friendships, family unity and exercise and healthy life styles | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,750,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Stallings Gentilly Pool - Tub Repairs | Department Priority Ranking | 15 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 1 | 3 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 2 | 6 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|---|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Lafitte Greenway - Boxing Gym | Department Priority Ranking | 16 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2832 Lafitte Ave, New Orleans, LA 70119 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Refurbishment of existing building to create a new Boxing Gym/ Recreation Center. | | |
| Five Year Summary | Project to begin in year one and have a life expectancy of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | Yes, initial drawings developed through Capital Projects Administration. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | Yes | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | Community development, friendships, family unity and exercise and healthy life styles. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$4,600,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Lafitte Greenway - Boxing Gym | Department Priority Ranking | 16 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 3 | 9 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 33 | 99 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories | Department Priority Ranking | 17 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 6514 Congress Dr, New Orleans, LA 70126 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Refurbishment of existing tennis courts to make new courts, nets and accessories to complement new Tennis Court Clubhouse. | | |
| Five Year Summary | Project to begin in year one and have a useful life of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | Community development, friendships, family unity and exercise and healthy life styles. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$250,000.00 | | |
| 2027 | \$1,975,000.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories | Department Priority Ranking | 17 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 26 | 78 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Joseph Bartholemew Tennis Court - New Club House | Department Priority Ranking | 18 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 6514 Congress Dr, New Orleans, LA 70126 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Design, engineer, and build a new Tennis Clubhouse and Pro Shop to support the existing tennis courts. Will have the options for food service and lockers for tennis Patrons. | | |
| Five Year Summary | Project to begin in year one with a life expectancy of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | No | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$275,000.00 | | |
| 2027 | \$2,250,000.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Joseph Bartholemew Tennis Court - New Club House | Department Priority Ranking | 18 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 0 | 0 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 26 | 78 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | City Wide Security measures for Buildings, Pools, and Property incld cameras and Roll-down shutters | Department Priority Ranking | 19 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 5420 Franklin, New Orleans, LA 70122 | Council District | Citywide |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Five Year Summary | Provide security upgrades to City owned buildings and property. To protect City property from Vandalism and theft. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$700,000.00 | | |

| | | | |
|------------------|--------------|--------------------------|-----|
| 2027 | \$380,000.00 | | |
| 2028 | \$380,000.00 | | |
| 2029 | \$380,000.00 | | |
| 2030 | \$380,000.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | City Wide Security measures for Buildings, Pools, and Property in all commercial and Ball down about | Department Priority Ranking | 19 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | City Wide HML, Playground Equip Replacement, HVAC Replacement, Playground Safety Surf., and Pool Ren | Department Priority Ranking | 20 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 5420 Franklin, New Orleans, LA 70122 | Council District | Citywide |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | <p>"- Replacement of failing and outdated HML systems at NORD Playgrounds outdoor playgrounds/fields. Old/outdated/failing HML poles and equipment requires increase maintenance and operation expenses (\$1,574,430).</p> <p>- Remove/Replace play equipment, slab, seating area, landscaping and shade areas. City funds go towards the repair of existing play equipment and towards demolishing existing play equipment and the placement of new slab (\$1,968,038).</p> <p>- Replacement of failing and outdated HVAC systems in NORDC facilities. Old/outdated/underperforming HVAC equipment requires increase maintenance and operation expenses (\$1,049,620).</p> <p>- Remove/Replace safety surfaces at NORD Playgrounds. City funds go towards the removal of existing playground safety surfaces and towards installation or pouring of new safety surfaces (\$1,312.025).</p> <p>- Remove/replace pumps, filters, chlorination systems, showers, restrooms, pool tubs, fencing, etc (\$1,049,620)."</p> | | |
| Five Year Summary | <p>Provide reliable HML systems for outdoor playgrounds/fields serving New Orleans of all ages. Renovation of existing facilities Citywide to improve safety and user experience. Provide reliable HVAC systems for facilities serving new Orleans of all ages. Renovation of existing facilities Citywide to improve safety and user experience. 2015 Pool Repairs - \$127,530</p> <p style="text-align: right;">2016 Pool Repairs</p> <p style="text-align: center;">(to date) - \$148,000.</p> | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | <p>"This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. o For Citywide Playground Equipment – Bump 2024 request to include appropriated funds to \$1,705,000"</p> | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | <p>This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.</p> | | |

| | | | |
|--|----------------|--|-----|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$2,000,000.00 | | |
| 2027 | \$800,000.00 | | |
| 2028 | \$800,000.00 | | |
| 2029 | \$800,000.00 | | |
| 2030 | \$800,000.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | City Wide HML, Playground Equip Replacement, HVAC Replacement, Playground Safety | Department Priority Ranking | 20 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|--|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | City Wide Turf Fields - Install, Repairs, and Maintenance | Department Priority Ranking | 21 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 5420 Franklin, New Orleans, LA 70122 | Council District | Citywide |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | City wide turf field Installation and maintenance. Fields to include, but not limited to, Joe Brown Baseball Field, Easton Playground, Kenilworth Playground, Perry Roehm, and Harrell Playground. | | |
| Five Year Summary | Project funding to begin in year one and then to continue through the next four years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. This will provide recreational opportunities appropriate to the demographics to the surrounding neighborhoods. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | Community development, friendships, family unity and exercise. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$800,000.00 | | |
| 2027 | \$700,000.00 | | |

| | | | |
|------------------|--------------|--------------------------|-----|
| 2028 | \$700,000.00 | | |
| 2029 | \$700,000.00 | | |
| 2030 | \$700,000.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | City Wide Turf Fields - Install, Repairs, and Maintenance | Department Priority Ranking | 21 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 2 | 6 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 28 | 84 | |

| Capital Budget Request Form | | | |
|---|---|--|---|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Norman Playground Enhancements | Department Priority Ranking | 22 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 3301 Eton Street | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Renovations to the park will include: construction of concessions/multipurpose building, enhancements to basketball shelter (on top of repairs under separate project) and court, new playground equipment, re-grading and upgrades to the existing multi-purpose field, new lighted walking path, and new perimeter fencing. | | |
| Five Year Summary | Work to begin in Year one and continue through the next year. With a Park lifespan of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | This job has an overall park plan with Capital Projects Administration. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | No | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | Community development, friendships, family unity and exercise and healthy life styles | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,400,000.00 | | |
| 2027 | \$3,000,000.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Norman Playground Enhancements | Department Priority Ranking | 22 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 31 | 93 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements | Department Priority Ranking | 23 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2529 General Meyer Avenue | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | <p>"Behrman Park is desperately in need of a masterplan that incorporates improved usage and an assessment of infrastructure deficiencies extending to Skelly Rupp and the Eagle Preserve.</p> <p>The request will coordinate the masterplan, infrastructure assessments and design phase for various facility improvements. Renovations to Recreation Center: structural repairs to the building, water proofing and tuck pointing of historical brick, facility wide replacement of windows (energy efficiency), full HVAC system replacement, interior and exterior façade painting, gutter installation, interior lighting replacement, and bollard replacement throughout the campus. Tennis Courts: Refurbishment of courts and Clubhouse. Master Plan feasibility study.</p> <p>Renovations to the Stadium/Track: concrete repairs, bathroom and locker room upgrades/replacement of fixtures, stadium seating replacement, mechanical, electrical, and networking upgrades to the press box, HML system replacement, including wiring, equipment, and transition to LED lighting throughout facility, and removal and complete resurfacing of track."</p> | | |
| Five Year Summary | Work to begin in year one and continue for three more years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |

| | | | |
|--|--------------|--|-----|
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$600,000.00 | | |
| 2027 | \$900,000.00 | | |
| 2028 | \$900,000.00 | | |
| 2029 | \$900,000.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements | Department Priority Ranking | 23 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Milne Miracle Field | Department Priority Ranking | 24 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 5420 Franklin, New Orleans, LA 70122 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Miracle baseball field for handicapped and disabled children. Security cameras with IT support. | | |
| Five Year Summary | Project to begin in year one and continue though year 2. Lifespan to be over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,030,000.00 | | |
| 2027 | \$2,025,000.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Milne Miracle Field | Department Priority Ranking | 24 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 2 | 6 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 25 | 75 | |

| Capital Budget Request Form | | | |
|---|--|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Pontchartrain Park Rec Center (Multi-Purpose Building) | Department Priority Ranking | 25 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 6514 Congress Dr, New Orleans, LA 70126 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Design and Build a new Multi-Purpose Recreation Center to address the needs of the Community. Including a gymnasium, meeting rooms, and indoor pool. | | |
| Five Year Summary | Project to begin in year one and continue through year three with a lifespan of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,600,000.00 | | |
| 2027 | \$5,010,000.00 | | |

| | | | |
|------------------|----------------|--------------------------|-----|
| 2028 | \$5,010,000.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Pontchartrain Park Rec Center (Multi-Purpose Building) | Department Priority Ranking | 25 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 0 | 0 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 26 | 78 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Pontchartrain Park - Splash Pad | Department Priority Ranking | 26 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 6514 Congress Dr, New Orleans, LA 70126 | Council District | D |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Design and Build a new Splash Pad. | | |
| Five Year Summary | Project to begin in year one and continue through year two for a lifespan of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$340,000.00 | | |
| 2027 | \$610,000.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Pontchartrain Park - Splash Pad | Department Priority Ranking | 26 |
| Categories | Rating | Score | |
| Public Health and Safety | 0 | 0 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 2 | 6 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 23 | 69 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Kingswood Park Repairs | Department Priority Ranking | 27 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 7181 Edgefield Dr. | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | (1) Redo Basketball court; (2) Re-do safety surface; (3) Enhance lighting/light poles & (4) Replace fence with materials that will prevent intruders/trespassers. | | |
| Five Year Summary | Work to begin in year one and have a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | Renovated Facilities aids constructive programming of youth development. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$900,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Kingswood Park Repairs | Department Priority Ranking | 27 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 1 | 3 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 26 | 78 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | St Bernard Rec Center - Enclose Pool | Department Priority Ranking | 28 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | No | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 1500 Lafreniere St. New Orleans, LA 70122 | Council District | B |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | Rec. Center Renovation and Pool Enclosure. To enclose the existing pool for year round use. | | |
| Five Year Summary | Project to begin in year one and continue through year three with a lifespan of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$760,000.00 | | |
| 2027 | \$2,500,000.00 | | |

| | | | |
|------------------|----------------|--------------------------|-----|
| 2028 | \$2,000,000.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | St Bernard Rec Center - Enclose Pool | Department Priority Ranking | 28 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 0 | 0 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 28 | 84 | |

| Capital Budget Request Form | | | |
|---|--|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Jeff Complex - Bike Park | Department Priority Ranking | 29 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 2515 Vespasian Blvd. | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | IBEX Bike Park - design, engineering, and construction of park. Park will bring biking awareness, competition, green space, and revitalization to the neighborhood and greater Algiers region. | | |
| Five Year Summary | Project to begin in year one and continue through year four with a life expectancy of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$875,000.00 | | |
| 2027 | \$1,015,000.00 | | |

| | | | |
|------------------|----------------|--------------------------|-----|
| 2028 | \$1,015,000.00 | | |
| 2029 | \$1,015,000.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Morris FX Jeff Complex - Bike Park | Department Priority Ranking | 29 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 0 | 0 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 1 | 3 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 2 | 6 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 0 | 0 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 31 | 93 | |

| Capital Budget Request Form | | | |
|---|--|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Joe W Brown Park Stormwater Management | Department Priority Ranking | 30 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 5601 Read Blvd. | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | City has over \$25M in capital and infrastructure investments at the park and this project will prevent flooding and damage to these assets during storm events. This would be accomplished through the dredging of the lagoon to a more uniform depth, the creation of bulkheaded access points, installation of an aeration system in the lagoon, improvements to the water bottom and shoreline, and analysis of the drainage system to restore and improve the system of bioswales, bulkheads, culverts and permeable paving throughout the park. In conjunction with drainage improvements from permeable paving at new parking lots and a series of fisheries habitat improvements and recreational access projects, which would affect water quality and fish populations. | | |
| Five Year Summary | Improve recreational facilities for public usage. The design, engineering, surveying, and testing will take place in 2017 and the construction in 2018 and 2019. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | Overall improvement of storm water and drainage management of the park would be achieved by coordinating existing and new bio swells to primarily redirect water flow towards the lagoon. This strategy will maintain lagoon water levels, and sustain vegetation along an enhanced Lagoon edge. The addition of parking lots with permeable interlocking grass pavers made from recycled plastic would provide much needed facility parking. The construction of a 56 park off Waterford Blvd. will maintain the appearance of a passive green field and provide overflow storm water towards the lagoon. Finally, the lagoon edge will include repairs to damaged drainage culverts and erosion control through vegetation planting. These improvements will add sustainable native vegetation to filters toxins/pollution while beautifying the park and providing the opportunity to program passive recreation on the lagoon such as fishing and boating. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |

| | | | |
|------------------|----------------|--------------------------|-----|
| 2026 | \$1,095,000.00 | | |
| 2027 | \$1,550,000.00 | | |
| 2028 | \$1,015,000.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Joe W Brown Park Stormwater Management | Department Priority Ranking | 30 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 2 | 6 | |
| TOTAL Ranking | 35 | 105 | |

| Capital Budget Request Form | | | |
|---|---|--|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Kerry Curley Park - Basketball Court | Department Priority Ranking | 31 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 4854 Knight Dr. New Orleans, LA 70127 | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | New Request recommended by City Council for Playground and Basketball Court Improvements. | | |
| Five Year Summary | Project to begin in year one and have a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$65,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Kerry Curley Park - Basketball Court | Department Priority Ranking | 31 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 1 | 3 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 27 | 81 | |

| Capital Budget Request Form | | | |
|---|---|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Goretti Park Playground Area and Play Structure | Department Priority Ranking | 32 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 7500 Benson St. New Orleans, LA 70127 | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | New Request recommended by the City Council member for miscellaneous park improvements and new play structure. | | |
| Five Year Summary | Project to begin in year one and have a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | Capital Projects Administration has preliminary designs. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$450,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Goretti Park Playground Area and Play Structure | Department Priority Ranking | 32 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 2 | 6 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 29 | 87 | |

| Capital Budget Request Form | | | |
|---|---|--|--|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Sam Bonart - Park Expansion | Department Priority Ranking | 33 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | No | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 1209 Forstall St. New Orleans, LA 70117 | Council District | E |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | New Project Request recommended by City Council for miscellaneous park improvements and park expansion. | | |
| Five Year Summary | Project to begin and end in year one for a lifespan of over 20 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | Preliminary designs have been procured by Capital Projects Administration. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$2,525,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Sam Bonart - Park Expansion | Department Priority Ranking | 33 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 1 | 3 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 3 | 9 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 2 | 6 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 30 | 90 | |

| Capital Budget Request Form | | | |
|---|--|--|---|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Norman Park - Basketball Court Shelter Repair. | Department Priority Ranking | 34 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 3301 Eton St. New Orleans, LA 70131 | Council District | C |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | The project scope is for basic repairs, including the replacement to the Basketball Shelter roofing, lighting, court repairs. This project is separate from the Norman Playground Enhancement project. | | |
| Five Year Summary | Project to begin and finish in year one with a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | Preliminary designs are being procured through Capital Projects Administration. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$325,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Norman Park - Basketball Court Shelter Repair. | Department Priority Ranking | 34 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 2 | 6 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 1 | 3 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 30 | 90 | |

| Capital Budget Request Form | | | |
|---|---|--|---|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Carver-Penn Baseball Field - Restoration & Rebuild | Department Priority Ranking | 35 |
| Project Type | Parks and Recreation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Yes |
| Project Address | 7410 Prytania St. New Orleans, LA 70118 | Council District | A |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | New Request recommended by City Council for field restoration and rebuild. | | |
| Five Year Summary | Project to begin and finish in year one with a life expectancy of over 10 years. | | |
| Has an Architect or Engineer prepared drawings for this project? | Yes | If Yes please explain how this was funded and current status | Preliminary designs have been procured through Capital Projects Administration. |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A. | | |
| What Benefit(s) will be provided to Public from this project? | This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. | | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |
| For what year are you requesting the Project? | | | |
| 2026 | \$1,025,000.00 | | |
| 2027 | \$0.00 | | |

| | | | |
|------------------|----------|--------------------------|-----|
| 2028 | \$0.00 | | |
| 2029 | \$0.00 | | |
| 2030 | \$0.00 | | |
| Funding Source 1 | Internal | Funding Source 1 Percent | 100 |
| Funding Source 2 | | Funding Source 2 Percent | 0 |
| Funding Source 3 | | Funding Source 3 Percent | |
| Funding Source 4 | | Funding Source 4 Percent | 0 |

| Capital Budget Request Priority Rating Form | | | |
|---|---|-----------------------------|--------------------|
| Agency Number | 580 - New Orleans Recreation Development Commission (NORDC) | Department Name | 580-A - Recreation |
| Project Name | Carver-Penn Baseball Field - Restoration & Rebuild | Department Priority Ranking | 35 |
| Categories | Rating | Score | |
| Public Health and Safety | 1 | 3 | |
| External Requirements | 0 | 0 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 3 | 9 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 1 | 3 | |
| Relation to Adopted Plans | 2 | 6 | |
| Intensity of Use | 2 | 6 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 3 | 9 | |
| Potential for Duplication | 0 | 0 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 2 | 6 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 3 | 9 | |
| Public Support | 3 | 9 | |
| Environmental Quality and Stormwater Management | 0 | 0 | |
| TOTAL Ranking | 31 | 93 | |