2026 - 2030 Capital Budget Summary Page									
Department Agency Number	2131	Contact Name							
Department Name	Community Assets & Investment	Contact Number							
Date	05/08/2025	Contact Email							
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030	
1	93	Pre-Development Fund	\$3,400,000.00	\$1,400,000.00	\$1,000,000.00	\$1,000,000.00	-	-	
TOTAL			\$3,400,000.00	\$1,400,000.00	\$1,000,000.00	\$1,000,000.00	-	-	

Agency Number 210 - Mayor's Office Department Name 2131 - Community Assats & Investment  Project Name Pre-Development Fund Department Priority Ranking 1  Affordable Housing Is a Land acquisition needed? (YN) False  Will this project be a permanent immovable improvement?  Project Address Council District Citywide  Detailed Summary: Include Scope of work, parking requirements, Inadesping, and Technical Assistance, and Property Acquisitions  Pro-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professio	Capital Budget Request Form									
Project Type  Affordable Housing  Is a Land acquisition needed? (V/N)  Project be a permanent immovable improvement?  Project Address  Detailed Summary-Include Scope of work, parking requirements, landscaping, etc.  Five Year Summary  Technical Assistance, and Property Acquisitions  False  Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions  Five Year Summary  Has an Architect or Engineer prepared drawings for this project increase your department's current operating expenses? (a.e., require additional staff, maintenance, utilities)  Proposed Funding Source  Please disease how the project conforms to objectives and recommendations of the Master Plan:  Does this project fall in line with the current Zoning requirements  Please disease how the project conforms to objectives and recommendations of the Master Plan:  Does this project inpracts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the mreal impacts of 1 please disease in particular to the project possible of the project possible project?  What Benefit(s) will be project project project project possible project	Agency Number	210 - Mayor's Office	Department Name							
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2028     \$1,000,000.00       2029     \$0.00	•	l ' '								
2029 \$0.00										

Is the surrounding infrastructure(i.e. utilities, If no please discuss required improvements and road network) sufficient to False support the intended use of the project? estimated costs **Capital Budget Request Priority Rating Form** 2131 - Community Assets & **Agency Number** 210 - Mayor's Office **Department Name** Investment **Project Name** Pre-Development Fund **Department Priority Ranking** 1 Categories Rating Score **Public Health and Safety** 2 3 **External Requirements** 1 0 **Protection of Capital Stock** 0 4 9 **Economic Development Operating Budget** 3 6 Life Expectancy of Project 4 9 Percent of Population 4 9 Served by Projects 9 **Relation to Adopted Plans** 4 Intensity of Use 4 9 Scheduling 2 3 **Benefit/ Cost** 4 9 2 **Potential for Duplication** 3 0 **Availability of Financing** 1 **Special Need** 3 6

3

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3

3

93

2

4

2

2

31

**Energy Consumption** 

**Timeliness/ External** 

**Public Support** 

**Environmental Quality and** 

**Stormwater Management** 

**TOTAL Ranking**