

2026 - 2030 Capital Budget Summary Page								
Department Agency Number	2131	Contact Name						
Department Name	Community Assets & Investment	Contact Number						
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	93	Pre-Development Fund	\$3,400,000.00	\$1,400,000.00	\$1,000,000.00	\$1,000,000.00	-	-
TOTAL			\$3,400,000.00	\$1,400,000.00	\$1,000,000.00	\$1,000,000.00	-	-

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	2131 - Community Assets & Investment
Project Name	Pre-Development Fund	Department Priority Ranking	1
Project Type	Affordable Housing	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	False
Project Address		Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Pre-Development Fund: For Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions		
Five Year Summary	Yearly fund for Surveys and Subdivisions, Appraisals, Professional Services for Planning and Technical Assistance, and Property Acquisitions		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	False	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	All projects contemplated will conform to the Master Plan		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Public will see development and redevelopment of City-owned assets	For what year are you requesting the Project?	
		2026	\$1,400,000.00
		2027	\$1,000,000.00
		2028	\$1,000,000.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	2131 - Community Assets & Investment
Project Name	Pre-Development Fund	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock		0	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	2	3	
Benefit/ Cost	4	9	
Potential for Duplication	2	3	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	2	3	
Timeliness/ External	4	9	
Public Support	2	3	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	31	93	