

2026 - 2030 Capital Budget Summary Page

Department Agency Number	850-A	Contact Name	Sheriff Susan Hutson					
Department Name	Criminal Sheriff	Contact Number	504-822-8000					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	141	Phase III Connectivity	\$5,076,780.00	\$5,076,780.00	-	-	-	-
2	141	Locking System and Controls	\$5,100,000.00	\$5,100,000.00	-	-	-	-
3	123	Generator Repairs	\$406,000.00	\$406,000.00	-	-	-	-
4	138	Phase III Development Costs	\$218,981.00	\$218,981.00	-	-	-	-
TOTAL			\$10,801,761.00	\$10,801,761.00	-	-	-	-

Capital Budget Request Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Locking System and Controls	Department Priority Ranking	2
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2800 Perdido St. New Orleans, LA	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Residents tampering with or damaging the detention locks, causing several security issues, and design flaws within the Orleans Justice Center		
Five Year Summary	Support the design flaws and the current security issues of the jail.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Operating funding
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	Decrease by \$260,000 yearly
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Long Term Security Planning - To connect and modernize all phases of the jail. Ensuring consistency in lock technology across the facility		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Enhanced Public Safety, Improved Emergency Response and Control, and Increased Staff Safety and Retention.	For what year are you requesting the Project?	
		2026	\$5,100,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	False	If no please discuss required improvements and estimated costs	The Power Supply in OJC is insufficient to support the project, which will cost on average \$495,000.00, along with relocation of residents until work is completed due to the overpopulation
Capital Budget Request Priority Rating Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Locking System and Controls	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	1	0	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	4	9	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	47	141	

Capital Budget Request Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Phase III Connectivity	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2800 Perdido Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	We are seeking funding to support the integration of Phase I, II, and III of the Orleans Justice Center through the establishment of critical infrastructure connections. This project will ensure full interoperability across all phases by implementing Security Electronics integration, Information Technology (IT) connectivity, and mechanical linkage to the Central Plant. These connections are essential for maintaining centralized control, operational efficiency, and the overall safety and function		
Five Year Summary	Connectivity and Interface between Phases I, II, and III of the Orleans Justice Center support the long-term sustainability of jail operations.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	An Assessment was provided and paid by Operating Funding
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	Potentially decrease operating costs due to efficiencies
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Phase III Construction Mandated by Orleans Justice Center Consent Judgement		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	Enhanced Public Safety, Operational Efficiency, Improved Conditions for Staff and Residents and Stronger Emergency Preparedness	For what year are you requesting the Project?	
		2026	\$5,076,780.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Phase III Connectivity	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	47	141	

Capital Budget Request Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Generator Repairs	Department Priority Ranking	3
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2800 Perdido St. New Orleans, LA	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Kitchen Warehouse Power Plant – The plant is critical for bringing Phase III online at full capacity. Currently, generators 3 and 4 are experiencing a PLC communication error, signaling potential failure. Repair costs are estimated at \$406,000		
Five Year Summary	A backup power source ensures essential functions continue during the outages.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Operating funding
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Phase III Development Cost, repairs needed to bring the plant online for a current completion date of April 2026.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Enhanced Public Safety, Improved Emergency Response and Control, and increased Staff Safety and Retention	For what year are you requesting the Project?	
		2026	\$406,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Generator Repairs	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	3	6	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	3	6	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Phase III Development Costs	Department Priority Ranking	4
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	2800 Perdido St. New Orleans, LA	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Addition of interior hose bibs and exterior hydrants, PCO 059RI, Sewer Cleanup, Emergency Response Services for Sewer, Installation of a post indicator valve, additional sprinkler heads, and Phase III Security Electronic Assessment.		
Five Year Summary	Phase III Development Cost crucial to continuous development of OJC		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Yes, FEMA & City bonds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Development of Phase III and the continuous costs associated with the overall project's completion.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Enhanced Public Safety, Improved Emergency Response and Control, and increased Staff Safety and Retention	For what year are you requesting the Project?	
		2026	\$218,981.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	850 - Criminal Sheriff	Department Name	850-A - Criminal Sheriff
Project Name	Phase III Development Costs	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	1	0	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	4	9	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	1	0	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	46	138	