

2026 - 2030 Capital Budget Summary Page

Department Agency Number	210-C	Contact Name						
Department Name	Office of Resilience & Sustainability	Contact Number						
Date	05/13/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	117	DPW547B DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II	\$103,962.00	\$103,962.00	-	-	-	-
1	117	Lincoln Beach Phase 2	\$11,211,339.00	\$2,391,387.00	\$8,819,952.00	-	-	-
2	87	Kenilworth Street Drainage Improvements	\$4,000,000.00	\$1,000,000.00	\$3,000,000.00	-	-	-
2	123	NDR003 Blue Green Corridors Phase III - REL Lots	\$6,020,265.00	\$6,020,265.00	-	-	-	-
3	114	Municipal Resilience Hubs	\$7,770,097.00	\$1,339,672.00	\$6,430,425.00	-	-	-
3	123	NDR058 St. Bernard Neighborhood Campus	\$60,970,243.00	\$60,970,243.00	-	-	-	-
3	123	NDR003 Blue Green Corridors Phase III - REL Lots	\$5,150,445.00	\$5,150,445.00	-	-	-	-
4	120	New Orleans Roadway Lighting Safety Supplemental Plan	\$90,000.00	\$90,000.00	-	-	-	-
4	123	NDR002 St. Anthony Green Streets	\$8,700,000.00	\$8,700,000.00	-	-	-	-
5	87	Fleur De Lis Park Stormwater Improvements	\$11,300,000.00	\$1,000,000.00	\$10,300,000.00	-	-	-
5	123	NDR006 Dillard Wetlands	\$3,000,000.00	\$3,000,000.00	-	-	-	-
6	87	Comiskey Park Stormwater Improvements	\$5,000,000.00	\$1,000,000.00	\$4,000,000.00	-	-	-
6	123	NDR004 Pontilly (Dwyer Canal)	\$300,000.00	\$300,000.00	-	-	-	-
7	111	Community Resilience Hubs	\$19,376,175.00	\$19,376,175.00	-	-	-	-
8	114	Sanchez Center Microgrid	\$2,816,884.00	\$509,482.00	\$2,307,402.00	-	-	-
TOTAL			\$145,809,410.00	\$110,951,631.00	\$34,857,779.00	-	-	-

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	DPW547B ☐ DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II	Department Priority Ranking	1
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	The project boundaries are Broad St. to the north, Martin Luther King Blvd. and Melpomene St. to the	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Project is a two ☐phased implementation approach to reduce flooding, particularly in the Broadmoor and Central City neighborhoods, and implement green infrastructure (GI) features in the stormwater drainage system to reduce runoff and create and enhance public landscape and park amenities. Phase II of the project consists primarily of the design and implementation of stormwater management and transportation improvements within the public right ☐of ☐way. This includes the introduction of facilities such as street basins, parking lanes with permeable pavement, separated bike lanes, and storm sewer replacement. Phase II also includes using two public open spaces as stormwater parks: Van McMurray Park and Saratoga Square, which were selected mainly due to the flood reduction benefits they offer to the overall study area. The project is located within a "slice" along New Orleans' Mississippi River crescent and includes nine (9) neighborhoods: Broadmoor, Central City, the Garden District, Lower Garden District, Irish Channel, St. Thomas Development, Touro, East Riverside, and Milan		
Five Year Summary	The cost of this project is now \$63,262,972.94 ☐ The amount requested represents the funding gap needed to be able to move forward into Bidding and Award Phase. This funding gap, which resulted mostly from significantly high inflation since the Pandemic started and caused the project to double in cost, will be spent throughout the two years of Construction (2025 to 2027), but will need to be confirmed all at once at the beginning of 2025 in order to advertise for bids.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	This is funded by FEMA HMGP. However, since the pandemic, prices have more than duplicated creating a significant gap in funding
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will assist Pump Station #1 to drain the immediate area flooding faster by having more draining capacity mainly within the Broadmoor and Central City neighborhoods. This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, this project will create a cascading effect that stores and detains runoff. This will be accomplished by upgrading the City's stormwater drainage infrastructure with green storage, infiltration, and filtration landscape features along with pipe and street upgrades. Storage will be added throughout the system to create a cascading effect that stores and detains runoff. The Project also includes water and sewer improvements that are impacted by the stormwater improvements.		

What Benefit(s) will be provided to Public from this project?	Flooding mitigation		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		
For what year are you requesting the Project?			
2026	\$103,962.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	DPW547B □ DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Lincoln Beach Phase 2	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	14000 Hayne Blvd, New Orleans, LA 70126	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This request is to fund Phase 2 of the Lincoln Beach redevelopment project, which includes additional restrooms, welcome center, elevated event space, kayak rental, playground, entry garden, beachfront levee, arching boardwalk, fishing pier, children's playground, rehabilitated shelters and new breakwaters		
Five Year Summary	Once Phase 2 funding is secured, the construction timeline is estimated at 12-18 months.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Operating expenses estimated at approximately \$600-700k right now, likely to be assumed by a future conservancy for the site.
Does this project fall in line with the current Zoning requirements	No	If no please list required change	Conditional Use needed
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 7, Policy 5.A: Create parks and public spaces along the Mississippi River, Lake Pontchartrain, and other waterways and wetlands and ensure access is kept open to general public and not dominated by specialized use facilities, especially those which could be placed in other areas. 5.A.2: Enhance park land along Lake Pontchartrain, including Lincoln Beach		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, will include green infrastructure and pervious parking		
What Benefit(s) will be provided to Public from this project?	Lakefront access, recreation areas, swimming		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No		

For what year are you requesting the Project?			
2026	\$2,391,387.00		
2027	\$8,819,952.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs	The first construction contract, scheduled for bid in Spring 2025, will address local utility needs. But they are not in place at this time.		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Lincoln Beach Phase 2	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Municipal Resilience Hubs	Department Priority Ranking	3
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install rooftop solar and back-up battery systems to provide resilience and clean energy sources to municipal buildings during power outages. This request would cover 15 municipal buildings, ranging from libraries to courts to recreation centers and would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Five Year Summary	The City will use a combination of bond funds, CDBG-DR funds, Climate Pollution Reduction Grant Funds, and in some cases may also be eligible for DOE Grid Resilience & Innovation Partnership funds, of which the City was originally a sub-recipient when the grant was awarded in 2023. Construction for all projects can take anywhere from 2-4 years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Yes, personnel costs will need to be covered by bond funds.
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	* Chapter 12, Policy 5D: promote renewable energy and energy efficiency * Chapter 12, Policy 4B: Improve the redundancy and reliability of our critical infrastructure		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has no anticipated impact on water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City, improve the ability of City to provide critical services to residents during a disaster.		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$1,339,672.00		
2027	\$6,430,425.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Municipal Resilience Hubs	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Kenilworth Street Drainage Improvements	Department Priority Ranking	2
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Kenilworth Street (West End Blvd - Canal Blvd)	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Kenilworth Street project proposes a stormwater park in Lakeview that provides 6.3 million gallons of storage to reduce pressure on the city's drainage system during heavy rain events. By diverting water from existing pipes using a flow splitter, the project is expected to reduce flood depths by up to 18 inches, with an average reduction of 4 inches. It would significantly reduce flooding over 5.8 acres, helping protect homes and infrastructure in a historically flood-prone area.		
Five Year Summary	The project was developed up to the 10% milestone, additional engineering design to develop construction documents would take approximately 1.5 years. Construction is estimated at 2.5 years		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Current Status: 10% conceptual design (bond funded)
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Maintenance costs will need to be covered by the general fund once the project is constructed.
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 7 Policy 2.B: Develop and establish storm water management practices in public parks, open/green spaces, and neutral grounds. Chapter 7 Policy 5.A.3: Enhance the amenity value of canals and drainage facilities when possible.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, this project will reduce flooding in the area on average by 4 in by using Blue-green stormwater initiatives to divert water from the subsurface drainage system, routing the flow through a stormwater park and slowly returning the flow into the drainage system as the peak of the storm has passed. this type of project will reduce the immediate demand of the pumping stations during the peak of a rainfall event.		
What Benefit(s) will be provided to Public from this project?	Yes- increased green space and flood reduction		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No		

For what year are you requesting the Project?			
2026	\$1,000,000.00		
2027	\$3,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs	Included in the scope of the project, roadway upgrades and subsurface drainage improvements are required		
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Kenilworth Street Drainage Improvements	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	29	87	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR058 □ St. Bernard Neighborhood Campus	Department Priority Ranking	3
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	The St. Bernard Area neighborhood lies north of Interstate 610 and just east of Bayou St. John.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The project reflects the return of Willie Hall Playground facilities to the St. Bernard Area neighborhood. The proposed new stormwater management system includes a combination of grey and green infrastructure which will reduce the risk of property loss and flooding within the neighborhood. In addition to the rebuilding of Willie Hall Playground, neighborhood recovery plans have always included a goal of connecting the playground with the green space along Bayou St. John. NDR058A – Willie Hall Playground Athletic Fields: This project phase consists of the following improvements to public green space: football and baseball fields, regulation running track, spectator bleachers, basketball court, high□mast lighting, landscaping, and five (5) million gallons of underground stormwater storage underneath the football and baseball fields. NDR058B – Willie Hall Playground Multi□Purpose Recreation Support Building: The second phase of the SBNC project consists of the construction of a multi□purpose building that will house a concessions counter, public restrooms, equipment storage, community kitchen, and small office and multi□use spaces for site facilitators and recreational instructors/coaches. NDR058C – Neighborhood Green Infrastructure & Bayou St. John Park: This third project phase consists of the following improvements to public green space: A new Bayou St. John Park will be established that will provide walking trails/paths that meander throughout the green space between Bayou St. John and the new Willie Hall Playground complex. Over 40 trees, varieties of oak, maple, sycamore, magnolia, and cypress, will be planted to provide shade for park□goers. Sign installations will raise awareness of water's role in the New Orleans urban environment. Just south of the "L" intersection of Davey and Milton Streets, a playground surrounded by bench seating will be constructed. Along the Bayou and just east of the playground, shade structures over top of brick paver flooring will be built. Waterside and leading into the water, the City proposes to install a floating dock serving as a kayak launch.		
Five Year Summary	FUNDING GAP REQUEST: The current estimated cost of this project is \$28,702,435.74 The amount requested (\$12.6 million) represents the funding gap needed to be able to move forward into Bidding and Award Phase. Funding gaps are the result of inflation□related cost escalation on NDR items (\$9.4 million) and SWBNO funding shortfalls (\$3.2 million). Funds will be spent throughout the approximately 18 months of Construction (Q4/2024 to Q1/2026). A funding memo (promissory note) for \$3.2 million between CNO and SWBNO will be executed if this request is approved.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds; design of all three projects is final; wrapping up environmental clearances now. (JIRR and SWB funds for construction ONLY have also been leveraged per grant commitment to HUD.)
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		

Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	The St. Bernard Area is a fully developed area (mainly residential with some areas of commercial development) which has historically been prone to localized flooding. The SBNC project reflects the return of Willie Hall Playground facilities to the St. Bernard Area neighborhood. The proposed new stormwater management system includes a combination of grey and green infrastructure and five (5) million gallons of underground stormwater storage which will reduce the risk of property loss and flooding within the neighborhood. In addition to the rebuilding of Willie Hall Playground, neighborhood recovery plans have always included a goal of connecting the playground with the green space along Bayou St. John. As a part of the proposed stormwater management system, the neighborhood rain gardens provide a betterment to the St. Bernard Area. Neighborhood silt and trash will filter out of the stormwater as it moves through the engineered soils of the rain gardens, resulting in improved discharge water quality. Small and large trees will be planted to help mitigate neighborhood heat. JIRR/SWB work will be completed on 8 blocks where rain garden installation occurs.		
What Benefit(s) will be provided to Public from this project?	Flood Mitigation		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		
For what year are you requesting the Project?			
2026	\$60,970,243.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR058 □ St. Bernard Neighborhood Campus	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	New Orleans Roadway Lighting Safety Supplemental Plan	Department Priority Ranking	4
Project Type	Streets and Roads	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Citywide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Lighting Safety Supplemental Plan will identify policies and projects to increase lighting in areas of need, prioritize lighting improvements, and development of modern operations and maintenance approaches to ensure a functional roadway lighting system.		
Five Year Summary	The Lighting Safety Supplemental Plan is anticipated to take 12-18 months, depending on negotiations with the US Dept of Transportation		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	* Chapter 11, Policy 3E: Provide significant infrastructure investment to augment a pedestrian friendly environment, particularly where transit stops, schools, parks, and other pedestrian generators are located * Chapter 12, Policy 4B: Improve the redundancy and reliability of our critical infrastructure		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has no anticipated impact on water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Increased roadway safety from improved lighting, quality of life improvements, and improvements in public safety		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$90,000.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	20
Funding Source 2	Federal	Funding Source 2 Percent	80
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	New Orleans Roadway Lighting Safety Supplemental Plan	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	40	120	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Fleur De Lis Park Stormwater Improvements	Department Priority Ranking	5
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	6701 Fleur De Lis Drive	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The proposed Fleur de Lis Park Subsurface Retention System is designed to increase stormwater storage capacity and reduce upstream pressure on the existing drainage system by adding underground storage in the park area. This project will help relieve the West End box culvert by capturing runoff from surrounding areas and slowly releasing it back into the system, reducing flood risk and improving drainage performance. Planned improvements include upsizing critical drainage infrastructure, such as replacing 141 feet of 30" pipe with 42" pipe on 38th Street, and 180 feet of 24" pipe with 42" pipe on 40th Street. Additional improvements include the installation of an 18" discharge pipe at 39th Street with a check valve to prevent backflow. The upgrades will also involve reconstruction of affected roadways, sidewalks, and park features, with attention to existing subsurface utilities and green space impacts.		
Five Year Summary	Engineering Design and Survey are estimated to take 18months and construction estimated at 2.5 y		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Current Status: 10% conceptual design (bond funded)
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Maintenance costs will need to be covered by the general fund once the warranty phase of the project is completed.
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 7 Policy 2.B: Develop and establish storm water management practices in public parks, open/green spaces, and neutral grounds. Chapter 7 Policy 5.A.3: Enhance the amenity value of canals and drainage facilities when possible.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project directly addresses system bottlenecks identified in the West End H&H study and offers a scalable, integrated approach to urban flood mitigation. It is a high-impact investment supporting long-term resilience in a vulnerable area.		
What Benefit(s) will be provided to Public from this project?	Reduced flooding impacts		

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		
For what year are you requesting the Project?			
2026	\$1,000,000.00		
2027	\$10,300,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Fleur De Lis Park Stormwater Improvements	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	29	87	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Comiskey Park Stormwater Improvements	Department Priority Ranking	6
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	600 S. Norman C Francis Parkway	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project proposes the installation of a modular subsurface stormwater storage tank beneath Comiskey Park, designed to temporarily capture and detain stormwater during heavy rain events, thereby reducing surface flooding in the surrounding residential neighborhood. The system will be sized to provide substantial storage capacity and designed for long-term resilience and ease of maintenance. In conjunction with the tank installation, the project includes upsizing of undersized drainage infrastructure along adjacent streets to improve conveyance and relieve localized bottlenecks in the drainage network.		
Five Year Summary	Engineering Design and Survey are estimated to take 18months and construction estimated at 2.5 years		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Current Status: 10% conceptual design (bond funded)
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Maintenance of the project will need to be covered by the general fund once the warranty phase of the project is complete.
Does this project fall in line with the current Zoning requirements	No	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 7 Policy 2.B: Develop and establish storm water management practices in public parks, open/green spaces, and neutral grounds. Chapter 7 Policy 5.A.3: Enhance the amenity value of canals and drainage facilities when possible.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This storage system will intercept runoff from nearby streets and homes, reducing the volume and rate of water entering the City's overburdened drainage system during peak storm periods. By capturing stormwater at the neighborhood scale and slowly releasing it back into the system after the peak has passed, the tank helps to mitigate both street and structure flooding. In addition, the project includes upsizing of the existing drainage pipes and catch basins along adjacent streets. Many of these components are undersized or aging and currently act as chokepoints during high-intensity storms. Replacing them with larger-capacity infrastructure will improve hydraulic conveyance, reduce backflow, and enable faster removal of stormwater from the neighborhood.		
What Benefit(s) will be provided to Public from this project?	Reduced flooding		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$1,000,000.00		
2027	\$4,000,000.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Comiskey Park Stormwater Improvements	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	0	0	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	29	87	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Community Resilience Hubs	Department Priority Ranking	7
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install rooftop solar and back-up battery systems to provide resilience and clean energy sources to community centered buildings around the city. This request would cover 41 buildings, ranging from houses of worship to health care clinics and more. These assets would serve as part of the Community Lighthouse network and could serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Five Year Summary	Community Resilience Hubs would be an effort led by Together New Orleans. Together New Orleans currently operates a Community Lighthouse programs which works with community centers such as churches/congregations and healthcare facilities to install solar pv and battery systems to maintain power to these facilities in order to operate as resilience hubs for communities. Expanding this effort will ensure that residents across the city are within walking distance to a Community Lighthouse		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	* Chapter 12, Policy 5D: promote renewable eneregy and energy efficiency * Chapter 12, Polciy 4B: Improve the redundancy and reliability of our critical infrastructure		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has no anticipated impact on water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City, improve the ability of City to provide critical services to residents during a disaster		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$19,376,175.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Community Resilience Hubs	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR002 ☐ St. Anthony Green Streets	Department Priority Ranking	4
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	33 blocks bounded by Allen Toussaint Blvd N., St. Anthony Ave E., Mirabeau S., London Avenue Canal W	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The St. Anthony Green Streets proposed project activity establishes new standards for existing neighborhood public streets/rights of way and City-owned "pocket parks" that incorporate stormwater management as a key component. The total project stormwater storage will be approximately 2.6 million gallons. NDR002A – Filmore & Gatto Parks: Gatto & Filmore Parks/Playgrounds are the subject of this environmental review request. This first phase of construction will include installation of features to engage the community outdoors, including benches, new shade tree canopies and landscaping, rubber surfaces with play equipment and shade structures, half basketball court, baseball backstop, water fountains, public art, concrete sidewalks, and walking trails. Below the parks, underground storage chambers will provide stormwater retention/detention. The parks will include bioswales with drainage outlet structures and concrete curb boundaries. NDR002B –Roadways North Section & NDR002C – Middle and South Sections: NDR002B encompasses work on 15 blocks in the northern section of the project area. NDR002C includes work on 18 blocks in the middle and southern sections of the project area. Green Infrastructure enhancements include street and curb bioswales and bump outs, new street trees, subsurface water storage (extra aggregate layer under select streets) and rain gardens in roadside public rights-of-way. Other funds (JIRR/SWB) have been leveraged to rehabilitate the neighborhood's aging drainage system, resulting in a consolidated and resilient "gray meets green" stormwater drainage solution in this community. Leveraged funds will also rehabilitate roadways, sidewalks, and aging water and sewer lines.		
Five Year Summary	FUNDING GAP REQUEST: The current estimated cost of this project is \$48,531,773.50. The amount requested (\$8.7 million) represents the funding gap needed to be able to move forward into Bidding and Award Phase for project Phases B&C, which leverages DPW's JIRR funds. These JIRR funds have a Period of Performance (PoP) expiration much sooner than NDR's. Funding gaps are the result of shortfalls that currently exist with SWBNO. Funds will be spent throughout the approximately two years of Construction (Q4/2024 to Q4/2026). A funding memo (promissory note) between CNO and SWBNO will be executed if this request is approved.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds; design of all three projects is final; wrapping up environmental clearances now. (JIRR and SWB funds for construction ONLY have also been leveraged per grant commitment to HUD.)
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		

Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Catastrophic flooding following Hurricane Katrina resulted in loss of housing, neighborhood trees, damaged roads, utilities and sidewalks, and damaged parks and playgrounds. The purpose of the project is to mitigate unmet needs because of past disasters by employing physical and social resilience elements throughout the neighborhood. Initiatives include transforming stormwater management by integrating green infrastructure into the City's traditional "grey" infrastructure, revitalizing parks and playgrounds, creating new blue and green spaces, mitigating neighborhood heat with street trees, and providing opportunities for physical activities and engagement outdoors. The second and third phases of this project will repair streets that are in poor condition, eliminate street flooding, and add street trees and vegetation that died as a result of the London Canal levee failure during Hurricane Katrina		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		
For what year are you requesting the Project?			
2026	\$8,700,000.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR002 ☐ St. Anthony Green Streets	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR003 - Blue Green Corridors Phase II - Filmore	Department Priority Ranking	2
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Cammon Blvd, Pasture Blvd, Vermillion Blvd, Elysian Fields Ave, Franklin Ave, Harrison Ave, Mirabeau	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths. Blue corridors will collect stormwater from streets by enhancing existing wide medians with circulating stormwater storage using native plantings and weirs. The medians will be enhanced with play areas, trees, and walking paths to enhance the green space.		
Five Year Summary	Amendment 8 was signed by the designer and sent back to Law for Mayor signature. This amendment adds funding for resident inspections and design fees needed to complete Phases 2 and 3. There is still no funding available for Phase 2 and 3 construction. A/E is preparing a design schedule to complete where we left at the 50%		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Catastrophic flooding following Hurricane Katrina resulted in loss of housing, neighborhood trees, damaged roads, utilities and sidewalks, and damaged parks and playgrounds. The purpose of the project is to mitigate unmet needs because of past disasters by employing physical and social resilience elements throughout the neighborhood. Initiatives include transforming stormwater management by integrating green infrastructure into the City's traditional "grey" infrastructure, revitalizing parks and playgrounds, creating new blue and green spaces, mitigating neighborhood heat with street trees, and providing opportunities for physical activities and engagement outdoors. The second and third phases of this project will repair streets that are in poor condition, eliminate street flooding, and add street trees and vegetation that died as a result of the London Canal levee failure during Hurricane Katrina.		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$6,020,265.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR003 - Blue Green Corridors Phase II - Filmore	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR003 - Blue Green Corridors Phase III Lots	Department Priority Ranking	3
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Cammon Blvd, Pasture Blvd, Vermillion Blvd, Elysian Fields Ave, Franklin Ave, Harrison Ave, Mirabeau	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Green corridors consist of wide bioswales in medians, new tree canopy, and walking paths. Blue corridors will collect stormwater from streets by enhancing existing wide medians with circulating stormwater storage using native plantings and weirs. The medians will be enhanced with play areas, trees, and walking paths to enhance the green space.		
Five Year Summary	Amendment 8 was signed by the designer and sent back to Law for Mayor signature. This amendment adds funding for resident inspections and design fees needed to complete Phases 2 and 3. There is still no funding available for Phase 2 and 3 construction. A/E is preparing a design schedule to complete where we left at the 50%		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Catastrophic flooding following Hurricane Katrina resulted in loss of housing, neighborhood trees, damaged roads, utilities and sidewalks, and damaged parks and playgrounds. The purpose of the project is to mitigate unmet needs because of past disasters by employing physical and social resilience elements throughout the neighborhood. Initiatives include transforming stormwater management by integrating green infrastructure into the City's traditional "grey" infrastructure, revitalizing parks and playgrounds, creating new blue and green spaces, mitigating neighborhood heat with street trees, and providing opportunities for physical activities and engagement outdoors. The second and third phases of this project will repair streets that are in poor condition, eliminate street flooding, and add street trees and vegetation that died as a result of the London Canal levee failure during Hurricane Katrina.		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$5,150,445.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR003 - Blue Green Corridors Phase III Lots	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR004 - Pontilly (Dwyer Canal)	Department Priority Ranking	6
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Press Drive, Dreux Ave, Mithra St	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Integration of improvements to Dwyer Canal with a network of green infrastructure interventions along streets, in alleyways and within vacant lots in the Pontchartrain Park and Gentilly Woods neighborhoods. Proposed accomplishments are measured by area not length.		
Five Year Summary	90% Design Complete		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Catastrophic flooding following Hurricane Katrina resulted in loss of housing, neighborhood trees, damaged roads, utilities and sidewalks, and damaged parks and playgrounds. The purpose of the project is to mitigate unmet needs because of past disasters by employing physical and social resilience elements throughout the neighborhood. Initiatives include transforming stormwater management by integrating green infrastructure into the City's traditional "grey" infrastructure, revitalizing parks and playgrounds, creating new blue and green spaces, mitigating neighborhood heat with street trees, and providing opportunities for physical activities and engagement outdoors. The second and third phases of this project will repair streets that are in poor condition, eliminate street flooding, and add street trees and vegetation that died as a result of the London Canal levee failure during Hurricane Katrina.		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$300,000.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR004 - Pontilly (Dwyer Canal)	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR006 - Dillard Wetlands	Department Priority Ranking	5
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Virgil Blvd	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project transforms the site into an educational and recreational natural preserve open to the public.		
Five Year Summary	This project transforms the site into an educational and recreational natural preserve open to the public. Final design in progress. Environmental clearance under way.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NDRC Funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Catastrophic flooding following Hurricane Katrina resulted in loss of housing, neighborhood trees, damaged roads, utilities and sidewalks, and damaged parks and playgrounds. The purpose of the project is to mitigate unmet needs because of past disasters by employing physical and social resilience elements throughout the neighborhood. Initiatives include transforming stormwater management by integrating green infrastructure into the City's traditional "grey" infrastructure, revitalizing parks and playgrounds, creating new blue and green spaces, mitigating neighborhood heat with street trees, and providing opportunities for physical activities and engagement outdoors. The second and third phases of this project will repair streets that are in poor condition, eliminate street flooding, and add street trees and vegetation that died as a result of the London Canal levee failure during Hurricane Katrina.		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$3,000,000.00		
2027	\$0.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	NDR006 - Dillard Wetlands	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Sanchez Center Microgrid	Department Priority Ranking	8
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1616 Fats Domino Avenue	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install a rooftop solar + battery microgrid system to provide a resilient and clean source of energy during power outages, including a natural gas generator as back-up for longer duration outages. The center would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Five Year Summary	The City has a current FEMA BRIC grant to develop bid specs for this project. It is unknown at this time the exact construction timeline, but typical solar + battery projects can range from 6-18 months.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	* Chapter 12, Policy 5D: promote renewable energy and energy efficiency * Chapter 12, Policy 4B: Improve the redundancy and reliability of our critical infrastructure		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project has no anticipated impact on water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City, improve the ability of City to provide critical services to residents during a disaster		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the Project?			
2026	\$509,482.00		
2027	\$2,307,402.00		
2028	\$0.00		
2029	\$0.00		
2030	\$0.00		
If no please discuss required improvements and estimated costs			
Funding Source 1	Internal	Funding Source 1 Percent	100
Funding Source 2		Funding Source 2 Percent	0
Funding Source 3		Funding Source 3 Percent	
Funding Source 4		Funding Source 4 Percent	0

Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-C - Office of Resilience & Sustainability
Project Name	Sanchez Center Microgrid	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	