

2026 - 2030 Capital Budget Summary Page

Department Agency Number	210-A	Contact Name	Mayor LaToya Cantrell					
Department Name	Mayor - Core	Contact Number	(504) 658-4900					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	111	RTCC Building Hardening Oscar Medrano Bldg Renovation	\$5,165,123.00	\$468,792.00	\$4,696,331.00	-	-	-
2	111	RTCC Dormitory / 4th Floor Oscar Medrano Renovation	\$2,117,734.00	\$161,751.00	\$1,955,983.00	-	-	-
3	75	Upgrade Citywide Access Control System	\$1,300,000.00	\$910,000.00	\$390,000.00	-	-	-
TOTAL			\$8,582,857.00	\$1,540,543.00	\$7,042,314.00	-	-	-

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-A - Mayor - Core
Project Name	RTCC Building Hardening Oscar Medrano Exterior Repairs	Department Priority Ranking	1
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	517 N. Rampart Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Building Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and replacement of the entirety of the building skin.		
Five Year Summary	Building Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and replacement of the entirety of the building skin.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	HMGP Project
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	True	Please provide estimate of increase or decrease operating costs.	The added cost will be a minimal increase in electric bill due to the new facilities.
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2015 Hazard Mitigation Plan Update in concert with the Master Plan. Goal 6 of the Hazard Mitigation Plan calls for continuity of operations for local government and businesses, including protection of critical functions, with Action Item 2 specifically calling for an upgrade of the Parish EOC. This facility operates as an extension of and provides 24/7 support of the Parish EOC during all emergencies as well as serving as a backup site for the Parish's 911 center.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Increased safety and security.	For what year are you requesting the Project?	
		2026	\$468,792.00
		2027	\$4,696,331.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-A - Mayor - Core
Project Name	RTCC Building Hardening Oscar Medrano Exterior Repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	4	9	
Energy Consumption	3	6	
Timeliness/ External	2	6	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-A - Mayor - Core
Project Name	RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	Department Priority Ranking	2
Project Type	Public Safety	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	517 N. Rampart Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The 4th floor of the Oscar Medrano Clinic requires a complete renovation of the existing space to accommodate the needs of the Real Time Crime Center and Orleans Parish Communication District. The RTCC's seeks to renovate it's portion to serve as a dormitory for use during a major emergency activations. This will require two 12-person dormitory units as well as shower/bathroom areas to account for both genders and new fixtures. It will also require a kitchen and common area along with		
Five Year Summary	The 4th floor of the Oscar Medrano Clinic requires a complete renovation of the existing space to accommodate the needs of the Real Time Crime Center and Orleans Parish Communication District. The RTCC's seeks to renovate it's portion to serve as a dormitory for use during a major emergency		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	The added cost will be a minimal increase in electric bill due to the new facilities.
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2015 Hazard Mitigation Plan Update in concert with the Master Plan. Goal 6 of the Hazard Mitigation Plan calls for continuity of operations for local government and businesses, including protection of critical functions, with Action Item 2 specifically calling for an upgrade of the Parish EOC. This facility operates as an extension of and provides 24/7 support of the Parish EOC during all emergencies. This facility also serves as the backup site for the Parish's 911 call center.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Increased safety and security.	For what year are you requesting the Project?	
		2026	\$161,751.00
		2027	\$1,955,983.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-A - Mayor - Core
Project Name	RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	3	6	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	4	9	
Energy Consumption	3	6	
Timeliness/ External	2	6	
Public Support	3	6	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	210 - Mayor's Office	Department Name	210-A - Mayor - Core
Project Name	Upgrade Citywide Access Control System	Department Priority Ranking	3
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1300 Perdido Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Upgrading the citywide access control (card access) system to a more stable, robust, and more secure system to prevent unauthorized "spoofing" of access cards and provide greater security to municipal facilities.		
Five Year Summary	This project to transition to a new access control system will take place over two years with the initial investment in the system in the first year and the transition to		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2015 Hazard Mitigation Plan Update in concert with the Master Plan. Goal 6 of the Hazard Mitigation Plan calls for continuity of operations for local government and businesses, including protection of critical functions. This system provides access control to many municipal facilities, including critical public safety facilities such as the EOC, RTCC, Police HQ, Fire HQ, EMS HQ, NOPD stations, etc.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Increased safety and security.	For what year are you requesting the Project?	
		2026	\$910,000.00
		2027	\$390,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	210 - Mayor's Office	Department Name	210-A - Mayor - Core
Project Name	Upgrade Citywide Access Control System	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	3	6	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	1	0	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	1	0	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	25	75	