

2026 - 2030 Capital Budget Summary Page

Department Agency Number	620-A	Contact Name	Michael Karam					
Department Name	Administration - Parks and Parkways	Contact Number	(504) 658-3201					
Date	05/15/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	147	Citywide Greenspace Restoration	\$3,610,400.00	\$515,000.00	\$1,524,828.00	\$1,570,572.00	-	-
2	93	Elysian Fields Walking Path - Phase III	\$300,000.00	\$300,000.00	-	-	-	-
3	102	Parks and Parkways Forestry Building (Mule Shed) Repair Shop Rennovation	\$618,000.00	\$618,000.00	-	-	-	-
4	147	Heavy & Specialized Equipment Replacement	\$736,450.00	\$736,450.00	-	-	-	-
5	111	West Bank Soccer @ Brechtel Fields	\$974,450.00	\$515,000.00	\$459,450.00	-	-	-
6	135	Parks and Parkways Facility Upgrades	\$559,840.00	\$559,840.00	-	-	-	-
7	135	Brechtel Park Restoration & Improvements	\$16,155,459.00	\$774,339.00	\$7,576,906.00	\$7,804,214.00	-	-
8	129	Louis Armstrong Park Renovations	\$2,247,722.00	\$515,000.00	\$853,558.00	\$879,164.00	-	-
9	144	Galvez Corridor Streetscape	\$8,019,090.00	\$384,358.00	\$3,760,952.00	\$3,873,780.00	-	-
TOTAL			\$33,221,411.00	\$4,917,987.00	\$14,175,694.00	\$14,127,730.00	-	-

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Elysian Fields Walking Path - Phase III	Department Priority Ranking	2
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	4900-5299 Elysian Fields Ave.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project, already in progress, aims to create a concrete walking path along the neutral ground of Elysian Fields Avenue from Gentilly Boulevard to Mirabeau Avenue, creating a connection to the proposed Blue/Green Corridor. The project includes the path itself, related signage, intersection crossings, and new tree plantings.		
Five Year Summary	By 2029, the completed walking path will connect the surrounding community to the proposed Blue/Green Corridor.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Design documentation was prepared in house by Parkways' Landscape Architects. The first two phases of this project. a walki
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<ul style="list-style-type: none">• Chapter 7:<ul style="list-style-type: none">o Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction;o Goal 10 - Recreation offerings that meet changing citizen needs; and,o Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No. No negative impacts.		
What Benefit(s) will be provided to Public from this project?	The proposed path will create a new level of pedestrian/cycling access for this area of Gentilly, eventually merging with the Blue/Green Corridor and connecting Gentilly Boulevard to Allen Toussaint Boulevard.	For what year are you requesting the Project?	
		2026	\$300,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Elysian Fields Walking Path - Phase III	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	31	93	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	West Bank Soccer @ Brechtel Fields	Department Priority Ranking	5
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	4401 Lennox Blvd, New Orleans, LA 70131	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Coordination of West Bank soccer into a future Brechtel Fields development.		
Five Year Summary	This project aims to create the premiere soccer complex in the region by 2029. Included in the design is a central "championship" field with stadium seating, 6-8 practice fields, a skate park, 2-point vehicular access, and on-site parking.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<ul style="list-style-type: none">• Chapter 7:<ul style="list-style-type: none">o Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and reconstruction;o Goal 10 - Recreation offerings that meet changing citizen needs; and,o Goal 11 - More effective coordination and cost effective management of parks, open/green spaces, and recreation resources and programs, and the public art in those spaces.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No.		
What Benefit(s) will be provided to Public from this project?	The project will establish a premiere destination for soccer organizations and enthusiasts.	For what year are you requesting the Project?	
		2026	\$515,000.00
		2027	\$459,450.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	West Bank Soccer @ Brechtel Fields	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	3	6	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	3	6	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	1	0	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	3	6	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	1	0	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	1
Project Type	Stormwater Management	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	Citywide	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The project is an ongoing renovation and restoration of the green infrastructure of the city. Scope not eligible for typical grant funding includes: replacement of site infrastructure (benches, walkways, fencing, drinking fountains, signage, trash receptacles, and lighting) as required due to damages related to theft, vandalism, age, weather, and as considered critical to public safety or accessibility; planting replacement trees annually in parks, neutral grounds, and appropriate ROW green spaces th		
Five Year Summary	Renovation and restoration of greenspace infrastructure in the city, including the urban forest canopy, damaged neutral grounds, park infrastructure and bringing a LCWF sponsored project into compliance in order to maintain eligibility for future awards		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Design documentation was prepared in house by Parkways' Landscape Architects
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for neighborhood based stormwater filtration and infiltration.		
What Benefit(s) will be provided to Public from this project?	Urban forest canopy restoration creates a more resilient environment, where expanded numbers of public trees are adding value to adjacent properties as well as serving a function in the urban stormwater management system. Park infrastructure will be kept in a safe condition, neutral ground tree plantings will be replaced and ma	For what year are you requesting the Project?	
		2026	\$515,000.00
		2027	\$1,524,828.00
		2028	\$1,570,572.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	49	147	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Parks and Parkways Forestry Building (Mule Shed) Repair Shop Renovation	Department Priority Ranking	3
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Green Parade Lane, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to rennovate the Mule Shed into a working small engine repair facility, which will entail installing all necessary electrical systems, potentially plumbing systems, potentially HVAC systems, and whatever other repairs would be needed to ensure that the staircase and the upstairs could be safely used. This request reflects a request to restore previously allocated project funding currently proposed for temporary reallocation to address shortfalls in other critical projects. It also adi		
Five Year Summary	In five year's time the Mule Shed will serve as a working small engine repair shop that will service our commerical riding mowers, push lawn mowers, weed eaters, hand and backback blowers, and potentially larger equipment should we be able to hire a qualified mechanic in addition to the 1.5 me		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. Restoring the full use of this historic facility supports historic preservation initiatives as discussed in Goal 1 of Chapter 6, to protect important cultural sites, activities, and traditions. Having a fully functional repair facility allows for compliance with the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No improvements or negative impacts to runoff water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Rennovating the Mule Shed into a repair facilty will decrease equipment downtime and improve communicatiopn between mechanics, field supervisors, and the operations maager, all of which increase the amount of equipment that's operating across the City on any given day.	For what year are you requesting the Project?	
		2026	\$618,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Parks and Parkways Forestry Building (Mule Shed) Repair Shop Renovation	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	3	
External Requirements	1	0	
Protection of Capital Stock	2	3	
Economic Development	1	0	
Operating Budget	1	0	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	1	0	
Availability of Financing	4	9	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	1	0	
TOTAL Ranking	34	102	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Brechtel Park Restoration & Improvements	Department Priority Ranking	7
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	4401 Lennox Blvd, New Orleans, LA 70131	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Brechtel Park renovation project focuses on the ongoing effort by Parkways and its partners to unify both halves of Brechtel Park. This scope of work includes three phases: the first phase is to revise the overall site master plan and complete the necessary construction design and documentation necessary for infrastructure improvements. The second phase is focused on: removing invasive species and restore the bottomland hardwood forest. ADA access upgrades to exist		
Five Year Summary	Restoration of bottomland hardwood forest and upgrades to park accessibility, stormwater management and park security; expanded ADA compliant trail system/facilities and physical connection between both sides of park across Algiers Outfall Canal		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Partial planning has been completed through the 2012 Master Plan, funded by the Algiers Economic Development District
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Enhancing and expanding the opportunities within Brechtel Park address the first goal of Chapter 5, through the enhanced character and livability for neighborhoods , with investment to improve quality of life. Improvements to both halves of Brechtel Park also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 -		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, restored flow and expanded lagoon capacity in former golf course area will reduce flooding and increase groundwater infiltration rates; expanded forest canopy will slow stormwater process and allow greater infiltration rates with improved groundwater quality. Repaving the roadway will eliminate potholes and standing water.		
What Benefit(s) will be provided to Public from this project?	The public benefit includes increased economic development opportunities for surrounding residential and commercial properties, improved quality of life for West Bank residents, expanded pedestrian and cyclist trails, increased physical connection to surrounding community, increased birdwatching and native habitat area, and expanded facilities for in	For what year are you requesting the Project?	
		2026	\$774,339.00
		2027	\$7,576,906.00
		2028	\$7,804,214.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Brechtel Park Restoration & Improvements	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	6	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	3	6	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	45	135	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Heavy & Specialized Equipment Replacement	Department Priority Ranking	4
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Green Parade Lane, New Orleans, LA 70122	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to purchase: a track loader and trailer, second brush chipper, welding truck, small track loader and trailer, and two hauling trucks, all of which are in critical need to replace equipment near or at the end of its useful life. The purchase of this equipment will also ensure that Parkways is able to continue to perform its normal day-to-day activities and fulfill its prominent role in emergency response efforts, particularly its Forestry Division. Because of climate change, particularly the increases in severe weather events, the purchase of this equipment will ensure that Parkways is able to continue to deliver the essential public services it provides (mainly the maintenance of greenspace and parks), adequately respond to severe weather events, and ensure the safety of our citizens.		
Five Year Summary	In a world of a rapidly changing climate, the purchase of this equipment will ensure that Parkways is able to continue to deliver the essential public services it provides (mainly the maintenance of greenspace and parks), adequately respond to severe weather events, and ensure the safety of our citizens.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	-\$18,000
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Master Plan. Furthermore, maintaining an adequate fleet of vehicles/equipment fulfills numerous goals of the Master Plan related to adapting to climate change, reforestation of the City and the maintenance of its urban forest, and enhanced quality of life. Specifically,... • Chapter 12, specifically: o Goal 2 – A New Orleans that embodies the principle of living with water, managing urban		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Vehicles and equipment are essential to the successful management of the City's green infrastructure, which is directly related to the improvement of runoff water quality and reduces the impacts of flooding. Healthy trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption; the collective urban forest has the ability to reduce stormwater from two to seven percent. Maintained neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for neighborhood based stormwater filtration and infiltration.		
What Benefit(s) will be provided to Public from this project?	The maintenance of an adequate fleet of vehicles/equipment ensures a speedy response to severe weather events and enhances Parkways' ability to maintain greenspace and parks, which enhances quality of life and increases property value.	For what year are you requesting the Project?	
		2026	\$736,450.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Heavy & Specialized Equipment Replacement	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	4	9	
TOTAL Ranking	49	147	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Parks & Parkways Facility Upgrades	Department Priority Ranking	6
Project Type	Parks and Recreation	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	1 Green Parade Lane, New Orleans, LA 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Scope of work consists of three much-needed repairs to address safety and quality of work environment issues on Parkways' 1 Green Parade Lane campus: (1) Replacement of existing structurally unsound guard shack; (2) replacement of dilapidated Carpenter Shed repair facility roof; and (3) correction of Annex building plumbing system design flaws that result in the toilets in that building stopping up on almost a monthly basis. Plumbing - \$112,936.35; guard shack replacement -		
Five Year Summary	Three much needed repairs to address long standing safety and quality of work environment issues on Parkways' campus – guard shack replacement, facility roof replacement, and plumbing repairs.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	-\$14,637
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This request conforms to the objectives of Chapter 10 of the Master Plan – community facilities, services, and infrastructure, most-pertinently, goals 2 and 4. Furthermore, beyond adherence to the Master Plan, this request is much needed to ensure that Parkways can provide a safe, functional work environment for its employees and properly maintain its fixed assets (facilities).		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Addressing the Carpenter Shed's leaky roof would improve runoff water quality by directing water directly into drains, as opposed to into the Carpenter Shed, through the Carpenter Shed, then down drains. It would also ensure that the Carpenter Shed did not flood during heavy rains and other severe weather events.		
What Benefit(s) will be provided to Public from this project?	Addressing these much-needed, for-too-long-deferred repairs would go a long way in increasing employee satisfaction, thus enabling Parkways to better retain employees and motivate said employees to do their jobs well, thus working well for the public.	For what year are you requesting the Project?	
		2026	\$559,840.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Parks & Parkways Facility Upgrades	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	1	0	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	45	135	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Louis Armstrong Park Renovations	Department Priority Ranking	8
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	701 N. Rampart Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The scope of repair includes lighting (missing and incorrect globes, missing anchors, electrical wiring, timers, deteriorated paint, removal of extraneous fittings), replacement of in-ground uplighting in the Sculpture Walk, Louis Armstrong, Buddy Bolden and Opera House; replacement of missing benches; rebuild Henriette DeLille gate and add bollards; rebuild damaged Saint Ann Gate at N. Villere; repair the gate at the St. Peter service entrance on the southwestern portion of the park; fence cleaning and		
Five Year Summary	Renovations to lighting, fountains, lagoon edge, fencing, gates and auto bridge, furnishings and signage.		
Has an Architect or Engineer prepared drawings for this project?	True	If Yes please explain how this was funded and current status	Design documentation will be prepared in house by Parkways' Landscape Architects
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for stormwater filtration and infiltration to aid in the battle against subsidence. Repair of the lagoon fountains will improve lagoon water quality.		
What Benefit(s) will be provided to Public from this project?	The public benefit includes increased economic development opportunities for surrounding residential and commercial properties; ADA accessibility; reduced stormwater runoff; reduced urban heat island effect; reduced subsidence; increased quality of life for residents and visitors; increased public safety; water quality improvements.	For what year are you requesting the Project?	
		2026	\$515,000.00
		2027	\$853,558.00
		2028	\$879,164.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Louis Armstrong Park Renovations	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	3	6	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	2	3	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	2	3	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	43	129	

Capital Budget Request Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Galvez Corridor Streetscape	Department Priority Ranking	9
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	True	Does the request meet the General Obligation Bond requirement?	True
Project Address	N/S Galvez Street between Poydras St and Orleans Avenue	Council District	Multiple
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design and construction of major renovations include: soil conditioning, aeration, and fertilization for existing trees; grading for stormwater retention while protecting existing trees; demolition of degraded path and installation of new ADA compliant pathway connecting Poydras Street to existing neutral ground improvements within Biomedical District and Lafitte Greenway to the bike path on Orleans Ave; recondition damaged planting areas due to vehicular abuse; establish new turf for soil stability; a		
Five Year Summary	Design and construct accessible pathway to extend and connect the enhanced neutral ground streetscape in the medical district along N & S Galvez Street to connect the Lafitte Greenway to Poydras St and Orleans Ave		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is consistent with the Future Land Use Plan of the Master Plan. The quality of the city's green spaces are an integral part of the quality of life goals of the Master Plan, and the master plan includes a policy of no net loss of trees for our city. Improvements to green spaces also facilitate the goals and related recommendations of Chapter 7, specifically: Goal 2 - Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030; Goal 7 - Maintenance of existing parks, open/green spaces, and recreation sites to a high level through restoration, redesign and		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Trees very effectively intercept rainfall and reduce stormwater runoff by delaying/retaining up to 100 gallons of rainfall within their mature canopies and bark, allowing ample time for delayed absorption. The collective urban forest has the ability to reduce stormwater from two to seven percent. Neutral grounds and parks with trees and turf are critical green infrastructure elements to provide locations for stormwater filtration and infiltration to aid in the battle against subsidence.		
What Benefit(s) will be provided to Public from this project?	Provides cross-town pedestrian and bicycle connection to Lafitte Greenway; supports new Biomedical District development; encourages investment and redevelopment of major corridor; reduces stormwater runoff; reduces urban heat island effect; reduces subsidence; increases quality of life for residents and visitors; allows for the expansion o	For what year are you requesting the Project?	
		2026	\$384,358.00
		2027	\$3,760,952.00
		2028	\$3,873,780.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	620 - Department of Parks and Parkways	Department Name	620-A - Administration - Parks and Parkways
Project Name	Galvez Corridor Streetscape	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	4	9	
Protection of Capital Stock	4	9	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	4	9	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	48	144	