

## 2026 - 2030 Capital Budget Summary Page

Department Agency Number	300-A	Contact Name	Matt Torri					
Department Name	Sanitation	Contact Number	311					
Date	05/08/2025	Contact Email						
Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2026	2027	2028	2029	2030
1	132	Replacement Mechanical Street Sweepers	\$1,440,000.00	\$720,000.00	\$720,000.00	-	-	-
2	132	Replacement Garbage Trucks	\$1,440,000.00	\$720,000.00	\$720,000.00	-	-	-
3	132	Replacement Dump Trucks	\$1,040,000.00	\$520,000.00	\$520,000.00	-	-	-
4	132	Replacement Water Flusher Trucks	\$720,000.00	\$360,000.00	\$360,000.00	-	-	-
5	132	Replacement Stake Body Truck	\$190,000.00	\$190,000.00	-	-	-	-
6	132	Replacement Small & Large Front End Loaders	\$390,000.00	\$140,000.00	\$250,000.00	-	-	-
8	132	Public Trash Receptacles	\$300,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
9	126	Elysian Field Warehouse Water Tank Art Mural	\$100,000.00	\$100,000.00	-	-	-	-
TOTAL			\$5,620,000.00	\$2,810,000.00	\$2,630,000.00	\$60,000.00	\$60,000.00	\$60,000.00

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Mechanical Street Sweepers	Department Priority Ranking	1
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Mechanical Street Sweepers on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Mechanical Street Sweeper fleet is 9 years, with the oldest vehicle from 2011.		
Five Year Summary	Estimated replacement cost for Mechanical Street Sweeper is \$360,000.		
Has an Architect or Engineer prepared drawings for this project?	False	Replacement Schedule:	
		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project?	
		2026	\$720,000.00
		2027	\$720,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Mechanical Street Sweepers	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Garbage Trucks	Department Priority Ranking	2
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Garbage Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Garbage Truck fleet is 7 years, with the oldest vehicle from 2014. It is CRITICAL that Sanitation receive four (4) replacement Garbage Trucks to replace vehicles design		
Five Year Summary	Estimated replacement cost for Garbage Truck is \$360,000. Replacement Schedule:		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project?	
		2026	\$720,000.00
		2027	\$720,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Garbage Trucks	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Dump Trucks	Department Priority Ranking	3
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Dump Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Dump Truck fleet is 11 years, with the oldest vehicle from 2006. It is CRITICAL that Sanitation receive four (4) replacement Dump Trucks to replace vehicles designat		
Five Year Summary	Estimated replacement cost for Dump Truck is \$260,000. Replacement Schedule:		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project?	
		2026	\$520,000.00
		2027	\$520,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Dump Trucks	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Water Flusher Trucks	Department Priority Ranking	4
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Water Flusher Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Water Flusher Truck fleet is 12 years, with the oldest vehicle from 2008.		
Five Year Summary	It is CRITICAL that Sanitation receive two (2) replacement Water Flusher Trucks to replace vehicles d Estimated replacement cost for Water Flusher Truck is \$360,000.		
Has an Architect or Engineer prepared drawings for this project?	False	Replacement Schedule: If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project?	
		2026	\$360,000.00
		2027	\$360,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Water Flusher Trucks	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Stake Body Truck	Department Priority Ranking	5
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Stake Body Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Stake Body Truck fleet is 12 years, with the oldest vehicle from 2001.		
Five Year Summary	It is CRITICAL that Sanitation receive one (1) replacement Stake Body Truck to replace vehicles desired. Estimated replacement cost for Stake Body Truck is \$190,000.		
Has an Architect or Engineer prepared drawings for this project?	False	Replacement Schedule:	
		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project?	
		2026	\$190,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Stake Body Truck	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Small & Large Front End Loaders	Department Priority Ranking	6
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Sanitation utilizes Small & Large Front End Loaders on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Small and Large Front End Loader fleet is 8 years and 6 years respectively, with the oldest vehicle from 2014 and 2015 respectively.		
Five Year Summary	Estimated replacement cost for Small & Large Front End Loaders is \$140,000 and \$250,000 respectively.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project?	
		2026	\$140,000.00
		2027	\$250,000.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Replacement Small & Large Front End Loaders	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Public Trash Receptacles	Department Priority Ranking	8
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	Citywide
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The City requires additional Public Trash Receptacles to assist in the reduction in litter on the City's public rights-of-ways.		
Five Year Summary	The Department of Sanitation requests two-hundred and fifty (250) new Public Trash Receptacles with replacement liners. The Department of Sanitation will deploy fifty (50) new Public Trash Receptacles each year. Estimated cost is \$1,200 per unit.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Public Trash Receptacles facilitate the containment and disposal of litter throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project?	
		2026	\$60,000.00
		2027	\$60,000.00
		2028	\$60,000.00
		2029	\$60,000.00
		2030	\$60,000.00

Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Public Trash Receptacles	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	2	3	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	3	6	
TOTAL Ranking	44	132	

Capital Budget Request Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Elysian Field Warehouse Water Tank Art Mural	Department Priority Ranking	9
Project Type	Public Facilities	Is a Land acquisition needed? (Y/N)	False
Will this project be a permanent immovable improvement?	False	Does the request meet the General Obligation Bond requirement?	True
Project Address	2829 Elysian Fields Avenue, New Orleans, LA, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The construction of the new Department of Sanitation Elysian Fields warehouse is underway and expected to be completed December 2025. The project includes a 275,000 water tank that will be highly visible from Elysian Fields Ave and I-610. The installation of an art mural will beautify the St. Roch neighborhood and discourage graffiti at the new site.		
Five Year Summary	Installation of the art mural to occur in 2026. Estimated cost is \$100,000.		
Has an Architect or Engineer prepared drawings for this project?	False	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	False	Please provide estimate of increase or decrease operating costs.	
Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	True	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Not applicable.		
What Benefit(s) will be provided to Public from this project?	The installation of an art mural will beautify the St. Roch neighborhood and discourage graffiti at the new site.	For what year are you requesting the Project?	
		2026	\$100,000.00
		2027	\$0.00
		2028	\$0.00
		2029	\$0.00
		2030	\$0.00



Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	True	If no please discuss required improvements and estimated costs	
Capital Budget Request Priority Rating Form			
Agency Number	300 - Department of Sanitation	Department Name	300-A - Sanitation
Project Name	Elysian Field Warehouse Water Tank Art Mural	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	4	9	
External Requirements	2	3	
Protection of Capital Stock	2	3	
Economic Development	4	9	
Operating Budget	4	9	
Life Expectancy of Project	4	9	
Percent of Population Served by Projects	4	9	
Relation to Adopted Plans	4	9	
Intensity of Use	4	9	
Scheduling	4	9	
Benefit/ Cost	4	9	
Potential for Duplication	3	6	
Availability of Financing	1	0	
Special Need	3	6	
Energy Consumption	3	6	
Timeliness/ External	4	9	
Public Support	4	9	
Environmental Quality and Stormwater Management	2	3	
TOTAL Ranking	42	126	