

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	200	Contact Name	Justyn Hawkins						
Department Name	City Council	Contact Number	(504) 658-1145						
Date	5/3/2024	Contact E-Mail	jahawkins@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	78	City Council Chamber Dais and Anti-Chamber Re-Carpeting	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
2	2	69	City Council Chamber Presenter Table Reconfiguration	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
3	3	66	City Council Chamber Equipment (Votecast Monitor)	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -
4	0	#VALUE!		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 90,000.00	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -

Department Head Signature



Printed Name

Paul Harang

Date

5/8/24

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	200	Department Name	City Council
Project Name	City Council Chamber Dais and Anti-Chamber Re-Carpeting	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street Ste. 1E06	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting new allocated funding to redo the carpeting in the Council Chamber. The carpet was replaced previously in 2018. Due to daily heavy usage and ceiling leaks, the current carpet is torn, discolored and molded in several spots.		
Five Year Summary	n/a		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 50,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The renovation is proposed for the existing city hall facility.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the area	n/a		
What Benefit(s) will be provided to Public from this project?	The upgrades will provide the public with an updated and safe environment to voice their concerns to members of city government.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 50,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
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CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	200	Department Name	City Council
Project Name	City Council Chamber Dais and Anti-Chamber Re-Carpeting	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	27	81	

2025 - 2029 Capital Budget Request Form			
Agency Number	200	Department Name	City Council
Project Name	City Council Chamber Presenter Table Reconfiguration	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street Ste 1E06	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project would reconfigure the existing presenter's table in front of the dais in the City Council Chamber. Presenters at this table currently face the dais, which limits (or eliminates) their ability to engage with members of the public who address them from the public speaker's lectern. Dividing or replacing the table with two tables facing each other, or with tables in a V-shape or horseshoe shape would allow for presenters to face and engage with both the members of the public body (City Council or otherwise) on the dais and members of the public standing at the speaker's lectern.		
Five Year Summary	This would be a permanent upgrade that would enhance officials' ability to engage with both public agencies and members of the public.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 35,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The renovation is proposed for the existing city hall facility.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	n/a		
What Benefit(s) will be provided to Public from this project?	The reconfiguring of the presenters tabke will allow presenters to speak both directly to individuals on the dais as well as public commenters.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 35,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	200	Department Name	City Council
Project Name	ouncil Chamber Dais and Anti-Chamber Re-Car	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	3	9	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	2	6	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	23	69	

2025 - 2029 Capital Budget Request Form			
Agency Number	200	Department Name	City Council
Project Name	City Council Chamber Equipment (Votecast Monitor)	Department Priority Ranking	3
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1300 Perdido Street Ste. 1E06	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting the maintenance of currently allocated funding to complete equipment upgrades in the City Council Chamber. The switch to virtual public hearings during the COVID-19 pandemic in 2020, 2021, and 2022 have shown that the current equipment is inadequate to sufficiently meet the needs for public participation in local government. Upgrading equipment to current standards will help not only the City Council, but the many administrative agencies that utilize the chamber for public hearings to better reach the public. This technology is also critical in emergency situations. This phase includes a new production switcher and other upgrades that will allow for a more reliable online broadcasting of public hearings and allow agencies to video conference off-site participants during public hearings.		
Five Year Summary	The tech upgrades will allow the Council, as well as various boards and commissions of the City, to communicate with the citizenry in a better and in a more stable environment for the next generation of local governance. In addition to video quality improvements, the new tech will stabilize the communication systems that the city uses to connect to its citizens. This is important on a day-to-day basis, but even more so at times of emergency and disaster communications.		
Has an Architect or Engineer prepared drawings for this project?	No		n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No		n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,000.00	Proposed Funding Source	Maintenance of current allocated capital funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The renovation is proposed for the existing City Hall facility.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and	n/a		
What Benefit(s) will be provided to Public from this project?	The upgrades will provide reliability, stability and improved quality of the City's communications systems. It will allow for better video production, storage and distribution across devices, which is critically important for reaching citizenry both in normal times, and times of disaster.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$5,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	200	Department Name	City Council
Project Name	City Council Chamber Equipment (VoteCast Monitor)	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	2	6	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	1	3	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	22	66	