

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number		2252		Contact Name		Joseph W. Threat Sr. or Erika Boerr			
Department Name		Stormwater and Green Infrastructure (SGI)		Contact Number		504-658-8771 or 504-658-8475			
Date		5/3/2024		Contact E-Mail		jwthreatsr@nola.gov or eboerr@nola.gov			
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	117	DPW547B - DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II	\$ 50,182,401.62	\$ 10,036,480.32	\$ 25,091,200.81	\$ 15,054,720.49	\$ -	\$ -
2	2	84	Monticello Canal Culverts at Airline Highway	\$ 3,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -
3	3	99	FMA 2021 Upper Ninth Ward Community Flood Mitigation Project Scoping	\$ 444,310.00	\$ 444,310.00	\$ -	\$ -	\$ -	\$ -
4	1	123	NDR058 - St. Bernard Neighborhood Campus	\$ 12,600,000.00	\$ 10,500,000.00	\$ 2,100,000.00	\$ -	\$ -	\$ -
5	1	123	NDR002 - St. Anthony Green Streets	\$ 8,700,000.00	\$ 5,437,500.00	\$ 3,262,500.00	\$ -	\$ -	\$ -
6	0	#VALUE!	0	\$ -	\$ -	\$ 3,262,500.00	\$ -	\$ -	\$ -
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 74,926,711.62	\$ 27,418,290.32	\$ 35,716,200.81	\$ 15,054,720.49	\$ -	\$ -

Department Head Signature *Joseph W. Threat Sr* Printed Name

Joseph W. Threat Sr

Date 5-8-24

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	DPW547B - DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	The project boundaries are Broad St. to the north, Martin Luther King Blvd. and Melpomene St. to the northeast, Tchoupitoulas St. to the southeast, and Louisiana Ave. and Toledano St. to the west.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Project is a two-phased implementation approach to reduce flooding, particularly in the Broadmoor and Central City neighborhoods, and implement green infrastructure (GI) features in the stormwater drainage system to reduce runoff and create and enhance public landscape and park amenities. Phase II of the project consists primarily of the design and implementation of stormwater management and transportation improvements within the public right-of-way. This includes the introduction of facilities such as street basins, parking lanes with permeable pavement, separated bike lanes, and storm sewer replacement. Phase II also includes using two public open spaces as stormwater parks: Van McMurray Park and Saratoga Square, which were selected mainly due to the flood reduction benefits they offer to the overall study area. The project is located within a "slice" along New Orleans' Mississippi River crescent and includes nine (9) neighborhoods: Broadmoor, Central City, the Garden District, Lower Garden District, Irish Channel, St. Thomas Development, Touro, East Riverside, and Milan.		
Five Year Summary	The cost of this project is \$62,188,249.92.- The amount requested represents the funding gap needed to be able to move forward into Bidding and Award Phase. This gap, which resulted from significantly high inflation since the Pandemic started and causing the project to double in cost, will be spent through out the two years of Construction (2025 to 2027), but will need to be confirmed all at once at the beginning of 2025.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	This is funded by FEMA HMGP. However, since the pandemic, prices have more than duplicated creating a significant gap in funding
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 50,182,401.62	Proposed Funding Source	City Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will assist Pump Station #1 to drain the immediate area flooding faster by having more draining capacity mainly within the Broadmoor and Central City neighborhoods. This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, this project will create a cascading effect that stores and detains runoff. This will be accomplished by upgrading the City's stormwater drainage infrastructure with green storage, infiltration, and filtration landscape features along with pipe and street upgrades. Storage will be added throughout the system to create a cascading effect that stores and detains runoff. The Project also includes water and sewer improvements that are impacted by the stormwater improvements.		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Bid/Construction)	\$ 10,036,480.32
		2026 (Construction)	\$ 25,091,200.81
		2027 (Construction)	\$ 15,054,720.49
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	DPW547B - DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	39	117	

2025 - 2029 Capital Budget Request Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	Monticello Canal Culverts at Airline Highway	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Monticello Avenue and Airline Highway. Hollygrove Neighborhood of New Orleans, LA.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project constitutes the widening of drainage culverts in the Monticello Canal in order to mitigate flooding. Flooding is one of the greatest threats to New Orleans and is addressed in many city- and community-level plans. The Orleans Parish Hazard Mitigation Plan cites the flat topography and the low elevation of the land. Additionally, the levee system prevents rain water from draining naturally; hence, the City relies on an elaborate pumping system for drainage. The Hollygrove neighborhood relies on the Pritchard Street and Oleander Street pumping stations for the removal of storm water, which is then pumped into the Monticello Canal. The maximum capacity for the City's pumping system is one inch during the first hour of rainfall and half of one inch for every hour thereafter, assuming that all drain catches are clear of debris. A heavy rainstorm can overload the pumping capacity. Storm water in the Monticello Canal becomes constricted at Airline Highway and the Monticello Canal and at the railroad trestle bridge and the Monticello Canal. During normal conditions, water easily flows through the culverts. However, during heavy rain events, the water in the canal rises, backs up, and sometimes overflows the Orleans Parish side floodwall. This project would address the need to increase the flow of water through the Monticello Canal by widening the culverts at Airline Highway and the trestle bridge. Increasing the size of the culverts under Airline Highway and at the railroad crossing would increase the amount of water that can flow under Airline Highway and the speed at which water can enter the 17th Street Canal from the Monticello Canal, thus mitigating the chances of flooding for Orleans Parish.		
Five Year Summary	Improve drainage for the Hollygrove neighborhood to prevent flooding by widening drainage culverts at Airline Highway and the nearby trestle bridge. This funding is to cover the design (about 10% of the construction) and the match requirement.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,000,000.00	Proposed Funding Source	City Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with Chapter 12.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, this project will mitigate flooding by widening the drainage culverts of the Monticello Avenue Canal beneath Airline Highway and the nearby trestle bridge to ensure adequate drainage capacity.		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 1,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 2,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	220	Department Name	#N/A
Project Name	Monticello Canal Culverts at Airline Highway	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	2	6	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	0	0	
Special Need	1	3	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	28	84	

2025 - 2029 Capital Budget Request Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	FMA 2021 Upper Ninth Ward Community Flood Mitigation Project Scoping	Department Priority Ranking	3
Project Type	Feasibility Study	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Upper 9th Ward	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	"Install rain gardens, stormwater lots, and varoiud green infrastructure solutions in the Upper 9th Ward to reduce subsidence and flooding"		
Five Year Summary	"Implement a comprehensive program of drainage improvements and other flood mitigation measures via the GNO Urban Water Plan"		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 444,310.00	Proposed Funding Source	General Funds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project scoping activity will focus on a section of the Upper Ninth Ward neighborhood in New Orleans, LA. The project area is home to vulnerable and underserved populations. The project area is preliminarily defined as being contiguous with the drainage basin of DPS 19. There are 619 repetitive loss properties in the area, including 23 Severe Repetitive Loss structures. In part due to the major impacts from Hurricane Katrina in 2005, together with a history of under investment in underserved populations, there is a concentration of undeveloped vacant land in this area.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project will provide a hydraulic analysis and a preliminary conceptual plan of where green infrastructure installations will have the greatest impact on flooding in the Upper 9th Ward. This will improve stormwater management in an area that has a historical record of flooding.		
What Benefit(s) will be provided to Public from this project?	The vision developed by the community includes using these lots for stormwater retention and permanent green space to provide multiple benefits to the community.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 444,310.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	FMA 2021 Upper Ninth Ward Community Flood Mitigation Project Scoping	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	2	6	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	1	3	
Relation to Adopted Plans	1	3	
Intensity of Use	2	6	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	0	0	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	0	0	
Timeliness/ External	2	6	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	33	99	

2025 - 2029 Capital Budget Request Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	NDR058 - St. Bernard Neighborhood Campus	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	The St. Bernard Area neighborhood lies north of Interstate 610 and just east of Bayou St. John. The St. Bernard Neighborhood Campus (SBNC) project is bounded by McDonogh 35 College Preparatory High School to the north, Cadillac Street to the east, Milton Street to the south, and Davey Street to the west.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The project reflects the return of Willie Hall Playground facilities to the St. Bernard Area neighborhood. The proposed new stormwater management system includes a combination of grey and green infrastructure which will reduce the risk of property loss and flooding within the neighborhood. In addition to the rebuilding of Willie Hall Playground, neighborhood recovery plans have always included a goal of connecting the playground with the green space along Bayou St. John. NDR058A – Willie Hall Playground Athletic Fields: This project phase consists of the following improvements to public green space: football and baseball fields, regulation running track, spectator bleachers, basketball court, high-mast lighting, landscaping, and five (5) million gallons of underground stormwater storage underneath the football and baseball fields. NDR058B – Willie Hall Playground Multi-Purpose Recreation Support Building The second phase of the SBNC project consists of the construction of a multi-purpose building that will house a concessions counter, public restrooms, equipment storage, community kitchen, and small office and multi-use spaces for site facilitators and recreational instructors/coaches. NDR058C – Neighborhood Green Infrastructure & Bayou St. John Park: This third project phase consists of the following improvements to public green space: A new Bayou St. John Park will be established that will provide walking trails/paths that meander throughout the green space between Bayou St. John and the new Willie Hall Playground complex. Over 40 trees, varieties of oak, maple, sycamore, magnolia, and cypress, will be planted to provide shade for park-goers. Sign installations will raise awareness of water's role in the New Orleans urban environment. Just south of the "L" intersection of Davey and Milton Streets, a playground surrounded by bench seating will be constructed. Along the Bayou and just east of the playground, shade structures over top of brick paver flooring will be built. Waterside and leading into the water, the City proposes to install a floating dock serving as a kayak launch.</p>		
Five Year Summary	<p>FUNDING GAP REQUEST: The current estimated cost of this project is \$28,702,435.74. The amount requested (\$12.6 million) represents the funding gap needed to be able to move forward into Bidding and Award Phase. Funding gaps are the result of inflation-related cost escalation on NDR items (\$9.4 million) and SWBNO funding shortfalls (\$3.2 million). Funds will be spent throughout the approximately 18 months of Construction (Q4/2024 to Q1/2026). A funding memo (promissory note) for \$3.2 million between CNO and SWBNO will be executed if this request is approved.</p>		
Has an Architect or Engineer prepared drawings for this project?	Yes. The SBNC project scope is divided into 3 individual construction contracts, which are noted above in the Detailed Summary. NDR058A, NDR058B, and NDR058C	If Yes please explain how this was funded and current status	NDRC funds; design of all three projects is final; wrapping up environmental clearances now. (JIRR and SWB funds for construction ONLY have also been leveraged per grant commitment to HUD.)
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 12,600,000.00	Proposed Funding Source	City bonds for funding gaps
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	<p>The St. Bernard Area is a fully developed area (mainly residential with some areas of commercial development) which has historically been prone to localized flooding. The SBNC project reflects the return of Willie Hall Playground facilities to the St. Bernard Area neighborhood. The proposed new stormwater management system includes a combination of grey and green infrastructure and five (5) million gallons of underground stormwater storage which will reduce the risk of property loss and flooding within the neighborhood. In addition to the rebuilding of Willie Hall Playground, neighborhood recovery plans have always included a goal of connecting the playground with the green space along Bayou St. John. As a part of the proposed stormwater management system, the neighborhood rain gardens provide a betterment to the St. Bernard Area. Neighborhood silt and trash will filter out of the stormwater as it moves through the engineered soils of the rain gardens, resulting in improved discharge water quality. Small and large trees will be planted to help mitigate neighborhood heat. JIRR/SWB work will be completed on 8 blocks where rain garden installation occurs.</p>		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024/2025 (Bid/Const)	\$ 10,500,000.00
		2026 (Const)	\$ 2,100,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	NDR058 - St. Bernard Neighborhood Campus	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

2025 - 2029 Capital Budget Request Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	NDR002 - St. Anthony Green Streets	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Project is comprised of 33 blocks bounded by Allen Toussaint Boulevard to the north, St. Anthony Avenue to the east, Mirabeau Avenue to the south, and the London Avenue Canal to the west.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The St. Anthony Green Streets proposed project activity establishes new standards for existing neighborhood public streets/rights of way and City-owned "pocket parks" that incorporate stormwater management as a key component. The total project stormwater storage will be approximately 2.6 million gallons. NDR002A – Filmore & Gatto Parks: Gatto & Filmore Parks/Playgrounds are the subject of this environmental review request. This first phase of construction will include installation of features to engage the community outdoors, including benches, new shade tree canopies and landscaping, rubber surfaces with play equipment and shade structures, half basketball court, baseball backstop, water fountains, public art, concrete sidewalks, and walking trails. Below the parks, underground storage chambers will provide stormwater retention/detention. The parks will include bioswales with drainage outlet structures and concrete curb boundaries. NDR002B – Roadways North Section & NDR002C – Middle and South Sections: NDR002B encompasses work on 15 blocks in the northern section of the project area. NDR002C includes work on 18 blocks in the middle and southern sections of the project area. Green Infrastructure enhancements include street and curb bioswales and bump-outs, new street trees, subsurface water storage (extra aggregate layer under select streets) and rain gardens in roadside public rights-of-way. Other funds (JIRR/SWB) have been leveraged to rehabilitate the neighborhood's aging drainage system, resulting in a consolidated and resilient "gray meets green" stormwater drainage solution in this community. Leveraged funds will also rehabilitate roadways, sidewalks, and aging water and sewer lines.		
Five Year Summary	FUNDING GAP REQUEST: The current estimated cost of this project is \$48,531,773.50. The amount requested (\$8.7 million) represents the funding gap needed to be able to move forward into Bidding and Award Phase. Funding gaps are the result of shortfalls that currently exist with SWBNO. Funds will be spent throughout the approximately two years of Construction (Q4/2024 to Q4/2026). A funding memo (promissory note) between CNO and SWBNO will be executed if this request is approved.		
Has an Architect or Engineer prepared drawings for this project?	Yes. The SAGS project scope is divided into 3 individual construction contracts, which are noted above in the Detailed Summary. NDR002A, NDR002B, and NDR002C	If Yes please explain how this was funded and current status	NDRC funds; design of all three projects is final; wrapping up environmental clearances now. (JIRR and SWB funds for construction ONLY have also been leveraged per grant commitment to HUD.)
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 8,700,000.00	Proposed Funding Source	City bonds for funding gaps
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This is consistent with the entirety of Chapter 12. Also, consistent with goals in Chapters 7 and 10.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Catastrophic flooding following Hurricane Katrina resulted in loss of housing, neighborhood trees, damaged roads, utilities and sidewalks, and damaged parks and playgrounds. The purpose of the project is to mitigate unmet needs because of past disasters by employing physical and social resilience elements throughout the neighborhood. Initiatives include transforming stormwater management by integrating green infrastructure into the City's traditional "grey" infrastructure, revitalizing parks and playgrounds, creating new blue and green spaces, mitigating neighborhood heat with street trees, and providing opportunities for physical activities and engagement outdoors. The second and third phases of this project will repair streets that are in poor condition, eliminate street flooding, and add street trees and vegetation that died as a result of the London Canal levee failure during Hurricane Katrina.		
What Benefit(s) will be provided to Public from this project?	Flooding mitigation	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024/2025 (Bid/Const)	\$ 5,437,500.00
		2026 (Const)	\$ 3,262,500.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	220	Department Name	Stormwater and Green Infrastructure (SGI)
Project Name	NDR002 - St. Anthony Green Streets	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	41	123	

2025 - 2029 Capital Budget Request Form			
Agency Number		Department Name	
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)		
	2026 (Pre-Design/Design/Bid/Const)		
	2027 (Pre-Design/Design/Bid/Const)		
	2028 (Pre-Design/Design/Bid/Const)		
	2029 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	0	Department Name	#N/A
Project Name		Department Priority Ranking	0
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to adopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Energy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	#VALUE!	

2025 - 2029 Capital Budget Request Form			
Agency Number	Blank	Department Name	#N/A
Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Blank
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the			
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		2027 (Pre-Design/Design/Bid/Const)	
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Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	#N/A
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Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
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Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	#VALUE!	

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Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	Blank
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	2027 (Pre-Design/Design/Bid/Const)		
	2028 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	2029 (Pre-Design/Design/Bid/Const)	
		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	#N/A
Project Name		Department Priority Ranking	0
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