

**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

**2025 - 2029 Capital Budget Request Form**

Department Agency Number	580	Contact Name	Larry Barabino, Jr.						
Department Name	NORDC	Contact Number	504-658-3043						
Date	4/25/2024	Contact E-Mail	larry.barabino@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	0	Morris FX Park - Softball Fields - Re-request	\$ 760,000.00	\$ 760,000.00	\$ -	\$ -	\$ -	\$ -
2	2	0	Perry Roehm Stadium Renovation - Re-equest	\$ 1,356,500.00	\$ 1,356,500.00	\$ -	\$ -	\$ -	\$ -
3	3	0	Sampson and Odile Davis Playgrounds - Re-request	\$ 1,915,200.00	\$ 1,915,200.00	\$ -	\$ -	\$ -	\$ -
4	4	0	Pecan Grove - Re-request	\$ 6,200,000.00	\$ 6,200,000.00	\$ -	\$ -	\$ -	\$ -
5	5	0	Richard Lee Park - Re-request	\$ 2,100,000.00	\$ 2,100,000.00	\$ -	\$ -	\$ -	\$ -
6	6	0	Village de L'Est Spash Pad - Re-request	\$ 775,250.00	\$ 775,250.00	\$ -	\$ -	\$ -	\$ -
7	7	0	Lyons Center - Cooling Tower Replacement/HVAC Repairs	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
8	8	0	Wesley Barrow - Parking Lot Renovation	\$ 950,000.00	\$ 950,000.00	\$ -	\$ -	\$ -	\$ -
9	9	0	Skelly Rupp - Turf Field	\$ 3,000,000.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -
10	10	0	Joe Brown Park Baseball Field - Infield Turf	\$ 1,375,000.00	\$ 1,375,000.00	\$ -	\$ -	\$ -	\$ -
11	11	0	Stallings Gentilly Pool Tub Repairs	\$ 1,650,000.00	\$ 1,650,000.00	\$ -	\$ -	\$ -	\$ -
12	12	0	Lafitte Greenway Boxing Gym	\$ 4,500,000.00	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -
13	13	0	Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories	\$ 2,200,000.00	\$ 250,000.00	\$ 1,950,000.00	\$ -	\$ -	\$ -
14	14	0	Joseph Bartholemew Tennis Court Club House	\$ 2,475,000.00	\$ 275,000.00	\$ 2,200,000.00	\$ -	\$ -	\$ -
15	15	0	City Wide Security measures for Buildings, Pools, and Property including cameras and Roll-down shutters	\$ 2,200,000.00	\$ 700,000.00	\$ 375,000.00	\$ 375,000.00	\$ 375,000.00	\$ 375,000.00
16	16	0	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	\$ 5,175,500.00	\$ 2,000,000.00	\$ 793,875.00	\$ 793,875.00	\$ 793,875.00	\$ 793,875.00
17	17	0	City Wide Turf Fields - Install, Repairs, and Maintenance	\$ 3,575,000.00	\$ 800,000.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00
18	18	0	Norman Playground Enhancements	\$ 4,400,000.00	\$ 1,400,000.00	\$ 3,000,000.00	\$ -	\$ -	\$ -
19	19	0	Morris FX Jeff Complex - Masterplan, Infrastructure Feasibility and Facility Improvements	\$ 3,300,000.00	\$ 600,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ -
20	20	0	Milne Miracle Field	\$ 3,025,000.00	\$ 1,025,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -
21	21	0	Pontchartrain Park Rec Center (Multi-Purpose Building)	\$ 11,550,000.00	\$ 1,550,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -
22	22	0	Pontchartrain Park Splash Pad	\$ 935,000.00	\$ 335,000.00	\$ 600,000.00	\$ -	\$ -	\$ -
23	23	0	Kingswood Park Repairs	\$ 825,000.00	\$ 825,000.00	\$ -	\$ -	\$ -	\$ -

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24	24	0	St Bernard Rec Center - Enclose Pool	\$ 5,250,000.00	\$ 750,000.00	\$ 2,500,000.00	\$ 2,000,000.00	\$ -	\$ -
25	25	0	Morris FX Jeff Complex - Bike Park	\$ 3,850,000.00	\$ 850,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
26	26	0	Joe W Brown Park Stormwater Management	\$ 3,575,000.00	\$ 1,075,000.00	\$ 1,500,000.00	\$ 1,000,000.00	\$ -	\$ -
TOTAL									

Department Head  
Signature *Larry Barabino Jr*

Printed Name Larry Barabino Jr.

Date 5/3/24

## 2025 - 2029 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Morris FX Park - Softball Fields - Re-request	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Two softball fields with full field turfing. Backstops, bleachers, site fencing, enhanced lighting, drainage		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	760,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 760,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
		2029	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Morris FX Park - Softball Fields - Re-request	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

## 2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Perry Roehm Stadium Renovation - Re-request	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Field turfing. Building and restroom upgrades, site fencing, enhanced lighting, roof work, expanded seating		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,356,500	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 1,356,500.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Perry Roehm Stadium Renovation - Re-quest	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

## 2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Sampson and Odile Davis Playgrounds - Re-request	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Building and restroom refurbishments, court upgrades, site fencing, enhanced lighting, roof work, expanded seating		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,915,200	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 1,915,200.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Sampson and Odile Davis Playgrounds - Re-request	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	



## 2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Pecan Grove - Re-request	Department Priority Ranking	4
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Building renovation, site and field enhancements, site fencing, enhanced lighting, roof work.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	6,200,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 6,200,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
		2029	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Pecan Grove - Re-request	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

## 2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Richard Lee Park - Re-request	Department Priority Ranking	5
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Refurbish existing park with new Clubhouse building, restrooms, sporting fields, walking paths, site fencing, enhanced lighting, expanded seating		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2,100,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 2,100,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Richard Lee Park - Re-request	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

## 2024 - 2028 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Village de L'Est Spash Pad - Re-request	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install a new splashpad, site fencing, enhanced lighting, drainage		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	775,250	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 775,250.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Village de L'Est Spash Pad - Re-request	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Projects	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET

2025 - 2029 Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Lyons Center - Cooling Tower Replacement/HVAC Repairs	Department Priority Ranking	7
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	5601 Read BLVD	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	To replace the corroded and out of lifespan Cooling Tower on the roof of the building. Other HVAC repairs/equipment necessary for efficient cooling of the recreation center.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	300,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	The public will gain a field that will be updated and easier to play on. The maintenance of the field will be reduced and games will be able to be played more often.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 300,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
		2029	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	Center - Cooling Tower Replacement/HVAC R	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	



## 2025 - 2029 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Wesley Barrow - Parking Lot Renovation	Department Priority Ranking	8
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6500 Press St. New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Parking lot renovation including subgrade, paving, parking lot lamps, and security cameras.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	950000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 950,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Wesley Barrow - Parking Lot Renovation	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

## 2025 - 2029 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Skelly Rupp - Turf Field	Department Priority Ranking	9
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2515 Vespasian Blvd. New Orleans, LA 70114	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Full field turfing. Building and restroom upgrades, site fencing, enhanced lighting, roof work, expanded seating		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	3,000,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 3,000,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Skelly Rupp - Turf Field	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

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2025 - 2029 Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Joe Brown Park Baseball Field - Infield Turf	Department Priority Ranking	10
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	5601 Read BLVD	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	To supply and install a turf infilled to the existing baseball field. Mobilize, demo of existing field, laser grade and box drag existing new stone base, supply and install a new artificial turf field with sand anc crumb rubber infill. Cleanup and demobilize.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,375,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	The public will gain a field that will be updated and easier to play on. The maintenance of the field will be reduced and games will be able to be played more often.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 1,375,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
		2029	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	Joe Brown Park Baseball Field - Infield Turf	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

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2025 - 2029 Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Stallings Gently Pool Tub Repairs	Department Priority Ranking	11
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2700 Lapeyrouse Street	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Pool repairs. Pool tub is cracked and causing pool to leak water. A new layer of cement is needed to coat entire pool, with all markings and accessories.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1650000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. Note - programming has been limited for the past two years due to condition of the facility		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 1,650,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

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Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	Stallings Gentilly Pool Tub Repairs	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	



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TOTAL Ranking	0	0
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2025 - 2029 Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Lafitte Greenway Boxing Gym	Department Priority Ranking	12
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	2832 Lafitte Ave, New Orleans, LA 70119	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Refurbishment of existing building to create a new Boxing Gym/ Recreation Center		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bonds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	4500000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 4,500,000.00
		2026	\$ -
		2027	\$ -
		2028	\$ -
2029	\$ -		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	Lafitte Greenway Boxing Gym	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to adopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Energy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
<b>TOTAL Ranking</b>	<b>0</b>	<b>0</b>	

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2025 - 2029 Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	Joseph Bartholemew Tennis Court Resurfacing, Striping, Nets, Accessories	Department Priority Ranking	13
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6514 Congress Dr, New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Refurbishment of existing tennis courts to make new courts, nets and accessories to complement new Tennis Court Clubhouse		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bonds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2200000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Community development, friendships, family unity and exercise and healthy life styles	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 250,000.00
		2026	\$ 1,950,000.00
		2027	\$ -
		2028	\$ -
		2029	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	plemew Tennis Court Resurfacing, Striping, Net	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

## 2025 - 2029 Capital Budget Request Form

Agency Number	580	Department Name	NORD
Project Name	Joseph Bartholemew Tennis Court Club House	Department Priority Ranking	14
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	6514 Congress Dr, New Orleans, LA 70126	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Design, engineer, and build a new Tennis Clubhouse and Pro Shop to support the existing tennis courts. Will have the options for food service and lockers for tennis Patrons.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2475000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 275,000.00
		2026	\$ 2,200,000.00
		2027	\$ -
		2028	\$ -
		2029	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	580	Department Name	NORD
Project Name	Joseph Bartholemew Tennis Court Club House	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

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2025 - 2029 Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	City Wide Security measures for Buildings, Pools, and Property including cameras and Roll-down shutters	Department Priority Ranking	15
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	City Wide	Council District	A,B,C,D,E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	- Installation of Camera's tied into the NOPD network, Roll-down shutters to cover windows and doors, fencing and barriers to protect porperty.		
Five Year Summary	Provide security upgardes to City owned buildings and property. To protect City prpoerty from Vandalism and theft.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2200000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 700,000.00
		2026	\$ 375,000.00
		2027	\$ 375,000.00
		2028	\$ 375,000.00
	2029	\$ 375,000.00	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	



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Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	City Wide Security measures for Buildings, Pools, and Property including cameras and Roll-down shutters	Department Priority Ranking	15
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	

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2025 - 2029 Capital Budget Request Form			
Agency Number	580	Department Name	NORD
Project Name	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	Department Priority Ranking	16
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	City Wide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations	Council District	A,B,C,D,E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<ul style="list-style-type: none"> <li>- Replacement of failing and outdated HML systems at NORD Playgrounds outdoor playgrounds/fields. Old/outdated/failing HML poles and equipment requires increase maintenance and operation expenses (\$1,574,430).</li> <li>- Remove/Replace play equipment, slab, seating area, landscaping and shade areas. City funds go towards the repair of existing play equipment and towards demolishing existing play equipment and the placement of new slab (\$1,968,038).</li> <li>- Replacement of failing and outdated HVAC systems in NORDC facilities. Old/outdated/underperforming HVAC equipment requires increase maintenance and operation expenses (\$1,049,620).</li> <li>- Remove/Replace safety surfaces at NORD Playgrounds. City funds go towards the removal of existing playground safety surfaces and towards installation or pouring of new safety surfaces (\$1,312,025).</li> <li>- Remove/replace pumps, filters, chlorination systems, showers, restrooms, pool tubs, fencing, etc (\$1,049,620).</li> </ul>		
Five Year Summary	Provide reliable HML systems for outdoor playgrounds/fields serving New Orleansians of all ages. Renovation of existing facilities Citywide to improve safety and user experience. Provide reliable HVAC systems for facilities serving new orleansians of all ages. Renovation of existing facilities Citywide to improve safety and user experience. 2015 Pool Repairs - \$127,530 2016 Pool Repairs (to date) - \$148,000.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,175,500.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community. <del>of</del> Citywide Playground Equipment – Bump 2024 request to include appropriated funds to \$1,705,000		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	This project will aid our need for adequate facilities to serve the general public and population of the surrounding community.	For what year are you requesting the Project? 2023, 2024, 2025, 2026 or 2027? Enter amount in requested year below.	
		2025	\$ 2,000,000.00
		2026	\$ 793,875.00
		2027	\$ 793,875.00
		2028	\$ 793,875.00
		2029	\$ 793,875.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	580	Department Name	NORD
Project Name	Replacement, HVAC Replacement, Playground	Department Priority Ranking	16
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	0	