

**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	300	Contact Name	Matt Torri						
Department Name	Sanitation	Contact Number	504-221-4710						
Date	5/3/2024	Contact E-Mail	mrtorri@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	132	CRITICAL Replacement Mechanical Street Sweepers	\$ 1,440,000.00	\$ 720,000.00	\$ 720,000.00	\$ -	\$ -	\$ -
2	2	132	CRITICAL Replacement Garbage Trucks	\$ 620,000.00	\$ 310,000.00	\$ 310,000.00	\$ -	\$ -	\$ -
3	3	132	CRITICAL Replacement Dump Trucks	\$ 1,040,000.00	\$ 520,000.00	\$ 520,000.00	\$ -	\$ -	\$ -
4	4	132	CRITICAL Replacement Water Flusher Trucks	\$ 710,000.00	\$ 355,000.00	\$ 355,000.00	\$ -	\$ -	\$ -
5	5	132	CRITICAL Replacement Stake Body Truck	\$ 190,000.00	\$ 190,000.00	\$ -	\$ -	\$ -	\$ -
6	6	132	CRITICAL Replacement Small & Large Front End Loaders	\$ 335,000.00	\$ 335,000.00	\$ -	\$ -	\$ -	\$ -
7	7	132	Forklift for New Sanitation Elysian Fields Warehouse	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -
8	8	132	Public Trash Receptacles	\$ 258,750.00	\$ 51,750.00	\$ 51,750.00	\$ 51,750.00	\$ 51,750.00	\$ 51,750.00
TOTAL				\$ 4,658,750.00	\$ 2,546,750.00	\$ 1,956,750.00	\$ 51,750.00	\$ 51,750.00	\$ 51,750.00

Department Head Signature Printed Name

Matt Torri

Date 5/3/2024

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	<b>CRITICAL</b> Replacement Mechanical Street Sweepers	Department Priority Ranking	1
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Department of Sanitation utilizes Mechanical Street Sweepers on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Mechanical Street Sweeper fleet is 9 years, with the oldest vehicle from 2011.</p> <p>It is <b>CRITICAL</b> that Sanitation receive four (4) replacement Mechanical Street Sweepers to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the cleanliness and quality of life of New Orleans.</p>		
Five Year Summary	<p>Estimated replacement cost for Mechanical Street Sweeper is \$360,000.</p> <p>Replacement Schedule: 2025: (2) 2026: (2)</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1440000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 720,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 720,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	CRITICAL Replacement Mechanical Street Sweepers	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	<b>CRITICAL</b> Replacement Garbage Trucks	Department Priority Ranking	2
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Department of Sanitation utilizes Garbage Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Garbage Truck fleet is 9 years, with the oldest vehicle from 2005.</p> <p>It is <b>CRITICAL</b> that Sanitation receive two (2) replacement Garbage Trucks to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the cleanliness and quality of life of New Orleans.</p>		
Five Year Summary	<p>Estimated replacement cost for Garbage Truck is \$310,000.</p> <p>Replacement Schedule:  2025: (1)  2026: (1)</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	620000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 310,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 310,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	CRITICAL Replacement Garbage Trucks	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	CRITICAL Replacement Dump Trucks	Department Priority Ranking	3
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Department of Sanitation utilizes Dump Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Dump Truck fleet is 15 years, with the oldest vehicle from 1998.</p> <p>It is <b>CRITICAL</b> that Sanitation receive four (4) replacement Dump Trucks to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the cleanliness and quality of life of New Orleans.</p>		
Five Year Summary	<p>Estimated replacement cost for Dump Truck is \$260,000.</p> <p>Replacement Schedule:  2025: (2)  2026: (2)</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1040000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 520,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 520,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	CRITICAL Replacement Dump Trucks	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	<b>CRITICAL</b> Replacement Water Flusher Trucks	Department Priority Ranking	4
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Department of Sanitation utilizes Water Flusher Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Water Flusher Truck fleet is 11 years, with the oldest vehicle from 2008.</p> <p>It is <b>CRITICAL</b> that Sanitation receive two (2) replacement Water Flusher Trucks to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the cleanliness and quality of life of New Orleans.</p>		
Five Year Summary	<p>Estimated replacement cost for Water Flusher Truck is \$355,000.</p> <p>Replacement Schedule:  2025: (1)  2026: (1)</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	710000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 355,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 355,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	



Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	CRITICAL Replacement Water Flusher Trucks	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	<b>CRITICAL</b> Replacement Stake Body Truck	Department Priority Ranking	5
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Department of Sanitation utilizes Stake Body Trucks on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Stake Body Truck fleet is 16 years, with the oldest vehicle from 2001.</p> <p>It is <b>CRITICAL</b> that Sanitation receive one (1) replacement Stake Body Truck to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the cleanliness and quality of life of New Orleans.</p>		
Five Year Summary	<p>Estimated replacement cost for Stake Body Truck is \$190,000.</p> <p>Replacement Schedule: 2025: (1)</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	190000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 190,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	CRITICAL Replacement Stake Body Truck	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	<b>CRITICAL</b> Replacement Small & Large Front End Loaders	Department Priority Ranking	6
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Department of Sanitation utilizes Small &amp; Large Front End Loaders on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans. The current average age of the Small and Large Front End Loader fleet is 10 years and 5 years respectively, with the oldest vehicle from 2006 and 2015 respectively.</p> <p>It is <b>CRITICAL</b> that Sanitation receive one (1) Small and one (1) Large replacement Front End Loader to replace vehicles designated for deletion and/or over the maximum replacement age. Failure to fund will have a direct impact on the cleanliness and quality of life of New Orleans.</p>		
Five Year Summary	<p>Estimated replacement cost for Small &amp; Large Front End Loaders is \$120,000 and \$215,000 respectively.</p> <p>Replacement Schedule:  2025: (2)</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	335000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 335,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	CRITICAL Replacement Small & Large Front End Loaders	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	Forklift for New Sanitation Elysian Fields Warehouse	Department Priority Ranking	7
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>The Department of Sanitation is in the process of constructing a new warehouse at their Elysian Fields site. The warehouse will securely store supplies, tools, and materials utilized by the Department of Sanitation on a daily basis to provide core cleaning, enhanced quality of life, and special event services to the residents of New Orleans.</p> <p>It is <b>CRITICAL</b> that Sanitation receive one (1) Fork Lift to effectively manage the resources within the new warehouse.</p>		
Five Year Summary	<p>Estimated replacement cost for Fork Lift is \$65,000.</p> <p>Replacement Schedule:  2025: (1)</p>		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	65000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Sanitation equipment facilitates litter and illegal dumping removal throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 65,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	Forklift for New Sanitation Elysian Fields Warehouse	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	300	Department Name	Sanitation
Project Name	Public Trash Receptacles	Department Priority Ranking	8
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2829 Elysian Fields Avenue, 70122	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The City requires additional Public Trash Receptacles to assist in the reduction in litter on the City's public rights-of-ways.		
Five Year Summary	The Department of Sanitation requests two-hundred and fifty (250) new Public Trash Receptacles with replacement liners. The Department of Sanitation will deploy fifty (50) new Public Trash Receptacles each year. Estimated cost is \$1,035 per unit.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	258750	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project will improve quality of life of residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Public Trash Receptacles facilitate the containment and disposal of litter throughout the City, preventing contamination of ground water.		
What Benefit(s) will be provided to Public from this project?	Reduced litter, clearer streets and sidewalks, reduced rodents. Improved quality of life for residents.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 51,750.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 51,750.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 51,750.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 51,750.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 51,750.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	



Capital Budget Request Priority Rating Form			
Agency Number	300	Department Name	Sanitation
Project Name	Public Trash Receptacles	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
<b>TOTAL Ranking</b>	<b>44</b>	<b>132</b>	