


**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	621	Contact Name	Ms. Cara Lambright						
Department Name	New Orleans City Park	Contact Number	(504) 482-4888						
Date		Contact E-Mail	clambright@nocp.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	120	City Park Athletic Facilities and Equipment Requests	\$ 6,633,000.00	\$ 4,985,000.00	\$ 1,648,000.00	\$ -	\$ -	\$ -
TOTAL				\$ 6,633,000.00	\$ 4,985,000.00	\$ 1,648,000.00	\$ -	\$ -	\$ -

Department Head Signature  Printed Name Cara Lambright

Date 5/1/2024

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2025 - 2029 Capital Budget Request Form													
Agency Number	Blank	Department Name	New Orleans City Park										
Project Name	City Park Athletic Facilities and Equipment Requests	Department Priority Ranking	1										
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No										
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes										
Project Address	5400 Stadium Dr.	Council District	A										
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	<p>*This funding was part of the 2024 bond reallocations* This request will support repairs and equipment needs for City Park's athletic facilities and fields, including the historic WPA-era Tad Gormley Stadium (circa 1936; 26,500 seats), Pan American Stadium (circa 1973; 5,000 seats), the Practice Track (circa 1993; quarter mile), and the Quadraplex (multi-use fields). City Park's athletics hosts local and regional high schools, and recreational sports leagues, including football, soccer, rugby, lacrosse, flag football and softball. Due to the ever-present demand and age of these facilities, they are greatly deteriorating and are long overdue for repairs and technological upgrades to ensure continued community access and rental revenue for City Park. Furthermore, some amenities due to their conditions have seen a decrease in rentals because of conditions. The scope of work will include new scoreboards, resurfacing both tracks, replacing both stadium turfs, parking lot repairs, upgrading lighting, sound systems, locker rooms, press boxes, restrooms, and security systems, which will maximize user experience while protecting individuals from injury, ensuring increased utilization for competitions, and enhancing safety.</p>												
Five Year Summary	The repairs and upgrades can be completed in two years, with construction taking place in the summer months with little disruption to sporting schedules. ☐												
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a										
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.											
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$6,633,000	Proposed Funding Source	Bond Sale										
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Chapter 7, Policy 7- Maintenance of existing parks, open/greenspaces, and recreational sites to a high level through restoration, redesign, and reconstruction; and Policy 9- Year round recreation opportunities for children, seniors, and adults. This project is consistent with the Parks, Open/Greenspaces, and Recreation Plan of the Master Plan.												
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No												
What Benefit(s) will be provided to Public from this project?	Stadium usage and associated athletics support an active and healthy community, and often improve higher education opportunities for local youth. City Park is a critical health and wellness hub for the City, providing park facilities for public use at a reasonable cost.	<p>For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">2025 (Pre-Design/Design/Bid/Const)</td> <td style="width: 20%; text-align: right;">\$4,985,000</td> </tr> <tr> <td>2026 (Pre-Design/Design/Bid/Const)</td> <td style="text-align: right;">\$1,648,000</td> </tr> <tr> <td>2027 (Pre-Design/Design/Bid/Const)</td> <td></td> </tr> <tr> <td>2028 (Pre-Design/Design/Bid/Const)</td> <td></td> </tr> <tr> <td>2029 (Pre-Design/Design/Bid/Const)</td> <td></td> </tr> </table>		2025 (Pre-Design/Design/Bid/Const)	\$4,985,000	2026 (Pre-Design/Design/Bid/Const)	\$1,648,000	2027 (Pre-Design/Design/Bid/Const)		2028 (Pre-Design/Design/Bid/Const)		2029 (Pre-Design/Design/Bid/Const)	
2025 (Pre-Design/Design/Bid/Const)	\$4,985,000												
2026 (Pre-Design/Design/Bid/Const)	\$1,648,000												
2027 (Pre-Design/Design/Bid/Const)													
2028 (Pre-Design/Design/Bid/Const)													
2029 (Pre-Design/Design/Bid/Const)													
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs											

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	New Orleans City Park
Project Name	City Park Athletic Facilities and Equipment Requests	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Projects	3	9
Relation to dopted Plans	0	0
Intensity of Use	3	9
Scheduling	3	9
Benefit/ Cost	3	9
Potential for Duplication	2	6
Availability of Financing	2	6
Special Need	2	6
Entergy Consumption	3	9
Timeliness/ External	0	0
Public Support	3	9
Environmental Quality and Stormwater Management	1	3
TOTAL Ranking	40	120

Request No.	Project Name	Pre-Design (Months)	Design (Months)	Bid & Award (Months)	Construction (Months)	Total Duration (Months)	Remarks
-------------	--------------	---------------------	-----------------	----------------------	-----------------------	-------------------------	---------

City Park Athletic Facilities and
Equipment Requests

1

3

6

3

12

24

Managing Dept.	Project	Cou	Bond Category	Scope	Initial Appropriation	Reallocated
City Park	Special Needs Playground	A	Parks & Recreation	Construction of a new ADA accessible playground in City Park	\$ 1,500,000.00	\$ 1,500,000.00
City Park	Covered Tennis Courts	A	Parks & Recreation	City Park would like to expand its award winning tennis facility by constructing 6 additional courts that will be covered. The scope includes site work, surfacing for 6 courts, lighting and a structure to cover the courts. No additional parking is required.	\$ 1,743,480.00	\$ 1,743,480.00
City Park	City Park Equipment Requests	A	Parks & Recreation	New Street Sweeper (\$185k), New Front End Loader (\$75k), New Scoreboard for Tad Gormley Stadium (\$350k), and Paving of Quadraplex Parking Lot (\$180k) and (\$50k) Loop NOLA City Park Challenge Course and associated Infrastructure Improvements	\$ 840,000.00	\$ 840,000.00
City Park	Botanical Garden Exhibition Hall	A	Parks & Recreation	The City Park Botanical Garden Exhibition Hall will be an expansion of the existing botanical garden and conservatory. This expansion includes new exhibit space, a reception room, restrooms, and interior courtyard.	\$ 2,400,000.00	\$ 2,400,000.00
					\$ 6,483,480.00	\$ 6,483,480.00