


CITY OF NEW ORLEANS  
 CAPITAL BUDGET REQUEST  
 SUMMARY PAGE

2025 - 2029 Capital Budget Request Form

Department Agency Number	820	Contact Name	Brian Lapeyrolerie						
Department Name	coroner	Contact Number	504-658-9673						
Date	5/1/2024	Contact E-Mail	bclapeyro@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	15	Building access	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -
2	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -

Department Head Signature:   
 Printed Name: Dwight L. Mckenna, M.D.  
 Date: 5/1/2024

**CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	820	Department Name	Coroner
Project Name	Building Access Security	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	No
Project Address	3001 Earhart Blvd.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The goal is to upgrade the current non security compliant building access card system to a system that is secure and compatible with the City's current network system. The system requires new software and hardware to be able to allow, monitor and record access to sensitive areas of the building.		
Five Year Summary	Building Access Security		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	125,000	Proposed Funding Source	General fund
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The upgrade of the building access software falls in line with making public safety facilities state of the art with integrated services. The building access should be secure and compatible with the current network system in order to gain remote access when needed by employees and maintainance at non conventional times and in emergencies.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the area	No, no impact to flooding at all		
What Benefit(s) will be provided to Public from this project?	None	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 125,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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Request 01

Capital Budget Request Priority Rating Form			
Agency Number	820	Department Name	Coroner
Project Name	Building Access Security	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	3	
Economic Development	0	0	
Operating Budget	2	2	
Life Expectancy of Project	1	1	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	3	
Scheduling	0	0	
Benefit/ Cost	1	1	
Potential for Duplication	2	2	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	2	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
<b>TOTAL Ranking</b>	<b>11</b>	<b>14</b>	