

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	860	Contact Name	LOUISE S. GRAY						
Department Name	CLERK OF ORLEANS PARISH CRIMINAL DISTRICT COURT	Contact Number	(504)658-9007 04 (504)657-2045						
Date		Contact E-Mail	LSGRAY@NOLA.GOV						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	102	Consolidated Records and Property and Evidence Building of Clerk of Orleans Parish Criminal District Court	\$ 218,911,661.00	\$ 19,372,694.00	\$ 199,538,967.00	\$ -	\$ -	\$ -
2	2	111	Mobile Office Trailers with Fencing	\$ 154,500.00	\$ 154,500.00	\$ -	\$ -	\$ -	\$ -
3	3	111	Gated and Secured Parking Lot	\$ 173,000.00	\$ 173,000.00	\$ -	\$ -	\$ -	\$ -
4	4	90	Roof Replacement of former Orleans Parish Prison	\$ 3,255,706.00	\$ 244,444.00	\$ 3,011,262.00	\$ -	\$ -	\$ -
5	5	117	Renovation of 4th floor (3rd Above Ground) of former OPP	\$ 4,988,763.00	\$ 421,612.00	\$ 4,567,151.00	\$ -	\$ -	\$ -
6	6	117	Renovation of 3rd Floor (2nd Above Ground) of former OPP	\$ 2,648,016.00	\$ 171,410.00	\$ 2,476,606.00	\$ -	\$ -	\$ -
7	7	108	New Consolidated Storage Facility	\$ 13,302,450.00	\$ 7,467,500.00	\$ 5,834,950.00	\$ -	\$ -	\$ -
TOTAL				\$ 243,434,096.00	\$ 28,005,160.00	\$ 215,428,936.00	\$ -	\$ -	\$ -

Department Head Signature
Date

Handwritten Signature
5/3/24

Printed Name

Handwritten Name: DARREN COMBARD