

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form										
Department Agency Number	892	Contact Name	Deandra Watson							
Department Name	French Market	Contact Number	504-636-6371							
Date		Contact E-Mail	dwatson@frenchmarket.org							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029	
1	1	117	Bldg E Renovation/Hurricane Ida Repairs	\$ 2,450,000.00	\$ 2,450,000.00	N/A	N/A	N/A	N/A	
2	2	99	FMC Restroom Renovations-Phase 2	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ 1,000,000.00	
3	3	93	Elysian Stormwater Intervention	\$ 1,850,000.00	\$ -	\$ 1,000,000.00	\$ 850,000.00	\$ -	\$ -	
4	4	93	French Market District Wayfinding Signage	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	
TOTAL				\$ 7,050,000.00	\$ 2,450,000.00	\$ 1,000,000.00	\$ 1,350,000.00	\$ 1,250,000.00	\$ 1,000,000.00	

Department Head
 Signature *Katherine C. Guidry* Printed Name
 Date 5/3/2024

Katherine C. Guidry

2025 - 2029 Capital Budget Request Form

Agency Number	892	Department Name	French Market
Project Name	Bldg E Renovation/Hurricane Ida Repairs	Department Priority/Ranking	1
Project Type	Renovation	Is a land acquisition needed? (Y/N)	No
Will this project be a permanent/immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	1008 N. Peters St	Council District	C
Detailed Summary/Include Scope of work, parking requirements, landscaping, etc.	Renovation includes demolition of building down to the structural steel and concrete slabs due to hurricane Ida damage and discovery of improper construction when built in 1973. Absence of moisture barrier between exterior sheathing and brick veneer caused water intrusion and mold in exterior wall cavities. Renovation greater than 50% of building value. Current adopted building codes, ADA compliance and stormwater management provisions part of scope. Energy efficient strategies will be implemented throughout the facility by replacing inefficient and inadequate mechanical and electrical systems, LED lighting, occupancy sensors, and more. 1st floor FMC's maintenance and Grounds Patrol offices and +- 1000 sq. ft. retail leasable space. 2nd & 3rd floor FMC's administrative offices.		
Five Year Summary	Complete renovation of FMC administration building due to Hurricane Ida damage and subsequent discovery of improper construction when building was built in 1973.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FMC Capital Reserve Fund
Will this project increase your department's current operating expenses? (ie. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Exact estimate not measured. Increased energy efficiency is expected to reduce utility costs as well as reduced maintenance costs since existing facility is 50 years old.
Estimated cost of Project (include Design/Construction, Testing, Contingency, etc)	\$ 2,450,000.00	Proposed Funding Source	FMC Capital Reserve Fund/Insurance Proceeds
Does this project fall in line with the current zoning requirements	Yes	If no please list required change	BFE waiver approved by BZA
Please discuss how the project conforms to objectives and recommendations of the Master Plan	The proposed project aligns with Goal 3 of Chapter 10 of the Master Plan which requires the City to "make all public safety facilities state of the art with integrated services." Consistent with the mixed-use historic core of the PLUM. Consistent with Goal 4- "Require public facilities to comply with floodplain management ordinance." and goal 1 of Chapter 6- "4. Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the area impacted.	Project requires stormwater management provisions to be implemented due to scope of renovation and footprint of facility. Stormwater management tanks are being installed in the parking lot adjacent to the facility.		
What Benefit(s) will be provided to Public from this project?	Provides proper facilities for employees, increases revenue generated by putting the retail space back into commerce, reduced operating costs results in increased excess revenue		
Is the surrounding infrastructure (ie. utilities, road network) sufficient to support the intended use of the project?	Yes		

For what year are you requesting the project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply

2025 (Const)	2026 (Pre-Design/Design/Bid/Const)	2027 (Pre-Design/Design/Bid/Const)	2028 (Pre-Design/Design/Bid/Const)
\$ 2,450,000.00	N/A	N/A	N/A
	N/A	N/A	N/A
	N/A	N/A	N/A

If no please discuss required improvements and estimated costs

Capital Budget Request/Priority/Rating/Form

Agency/Number	892	Department/Name	French Market
Project Name	Bldg E Renovation/Hurricane Ida Repairs	Department/Priority/Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Storm Water Management	2	6	
TOTAL Ranking	39	117	

2025 - 2029 Capital Budget Request Form

Agency/Number	892	Department Name	French Market										
Project Name	FMC Restroom Renovations-Phase 2	Department Priority/Ranking	2										
Project Type	Renovation	Is a land acquisition needed? (Y/N)	No										
Will this project be a permanent/immovable improvement?	Yes	Does this request meet the general obligation bond requirement?	Yes										
Project Address	700-900 Decatur, 900-1200 N Peters St.	Council District	C										
<p>Detailed Summary/Include scope of work, parking requirements, landscaping, etc.</p> <p>Public restrooms throughout the French Market District will be renovated. Project to include complete replacement of all architectural, mechanical, plumbing and electrical systems and installation of HVAC systems. Restrooms located in the Public Markets will receive a cosmetic facelift in the first phase of the project. Phase 2 includes remainder of FMC public restrooms, Planning for additional expansion of the Public Market facilities will include expanded restrooms and addition of family restroom, and vendor area with a vendor breakroom and restroom and a multicultural restroom.</p>													
<p>Five Year Summary</p> <p align="center">Renovation of Public restrooms throughout the French Market District</p>													
Has an Architect or Engineer prepared drawings for this project?	No	(Yes please explain how this was funded and current status)	In Design Phase										
Will this project increase your department's current operating expenses? (i.e. require additional staff/maintenance, utilities)	No	Please provide estimate of increase or decrease - operating costs.	Reduce operating expense due to less maintenance to plumbing and electrical facilities										
Estimated cost of project: (Include Design, construction, testing, contingency, etc)	\$ 2,250,000.00	Proposed funding source	FMC Capital Reserve Fund										
Does this project fall in line with the current zoning requirements	Yes	If no please list required change											
<p>Please discuss how the project conforms to objectives and recommendations of the Master Plan</p> <p>The proposed project aligns with Goal 1 of Chapter 6 of the Master Plan which requires that "Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources." Consistent with the mixed-use historic core of the FLUM.</p>													
<p>Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.</p> <p align="center">No impact</p>													
<p>What benefit(s) will be provided to public from this project?</p> <p align="center">Preserve the integrity of the historical nature of the property and fulfill FMC's mission of preserving the City's historical assets</p>													
<p>Is the surrounding infrastructure (ie, utilities, road network) sufficient to support the intended use of the project?</p> <p align="center">Yes</p>													
		<p>For what year are you requesting the Project? 2024, 2025, 2026, 2027, or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply</p> <table border="1"> <tr> <td>2025 (Pre-Design/Design/Bid/const)</td> <td></td> </tr> <tr> <td>2026 (Pre-Design/Design/Bid/const)</td> <td></td> </tr> <tr> <td>2027 (Pre-Design/Design/Bid/const)</td> <td>\$ 1,250,000.00</td> </tr> <tr> <td>2028 (Pre-Design/Design/Bid/const)</td> <td>\$ 1,000,000.00</td> </tr> <tr> <td>2029 (Pre-Design/Design/Bid/const)</td> <td></td> </tr> </table> <p>(No please discuss required improvements and estimated costs)</p>		2025 (Pre-Design/Design/Bid/const)		2026 (Pre-Design/Design/Bid/const)		2027 (Pre-Design/Design/Bid/const)	\$ 1,250,000.00	2028 (Pre-Design/Design/Bid/const)	\$ 1,000,000.00	2029 (Pre-Design/Design/Bid/const)	
2025 (Pre-Design/Design/Bid/const)													
2026 (Pre-Design/Design/Bid/const)													
2027 (Pre-Design/Design/Bid/const)	\$ 1,250,000.00												
2028 (Pre-Design/Design/Bid/const)	\$ 1,000,000.00												
2029 (Pre-Design/Design/Bid/const)													

Capital Budget Request Priority/Rating Form

Agency/Number	892	Department Name	French Market
Project Name	FMC Restroom Renovations-Phase 2	Department Priority/Ranking	2
Categories	Rating	Score	
Public Health and Safety/	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	99	

2025 - 2029 Capital Budget Request Form

Agency Number	892	Department Name	French Market										
Project Name	Elysian Stormwater Intervention	Department Priority/Ranking	3										
Project Type	Renovation	Is a land acquisition needed? (Y/N)	No										
Will this project be a permanent improvement/ improvement?	Yes	Does the request meet the general obligation bond requirements?	Yes										
Project Address	400-500 Elysian Fields	Council District	C										
Detailed Summary/Include scope of work, parking requirements, landscaping, etc.	Design and implement stormwater management practices in FMC's parking facilities.												
Five Year Summary	Design and implement stormwater management practices in FMC's parking facilities.												
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a										
Will this project increase your department's current operating expenses? (ie. require additional staff/maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.											
Estimated Cost of Project (Include Design, Construction, Testing, Contingency, etc.)	\$ 1,850,000.00	Proposed Funding Source	Hazard Mitigation Grant Funds										
Does this project fall in line with the current zoning requirements	Yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Consistent with the mixed-use historic core of the FUM. Consistent with Goal 4, "Require public facilities to comply with floodplain management ordinance."												
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Project includes implementation of stormwater management techniques to drastically reduce stormwater discharge from these large surface parking facilities.												
What benefit(s) will be provided to Public from this project?	<p>For what year are you requesting the Project? 2024, 2025, 2026, 2027, or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design, Design/Bid/Construction) that do not apply</p> <table border="1"> <thead> <tr> <th colspan="2">2025 (Pre-Design)</th> </tr> </thead> <tbody> <tr> <td>2026 (Design)</td> <td>1,000,000.00</td> </tr> <tr> <td>2027 (Bid/Const)</td> <td>\$ 850,000.00</td> </tr> <tr> <td>2028 (Pre-Design/Design/Bid/Const)</td> <td></td> </tr> <tr> <td>2029 (Pre-Design/Design/Bid/Const)</td> <td></td> </tr> </tbody> </table> <p>If no please discuss required improvements and estimated costs</p>			2025 (Pre-Design)		2026 (Design)	1,000,000.00	2027 (Bid/Const)	\$ 850,000.00	2028 (Pre-Design/Design/Bid/Const)		2029 (Pre-Design/Design/Bid/Const)	
2025 (Pre-Design)													
2026 (Design)	1,000,000.00												
2027 (Bid/Const)	\$ 850,000.00												
2028 (Pre-Design/Design/Bid/Const)													
2029 (Pre-Design/Design/Bid/Const)													
Is the surrounding Infrastructure (ie. utilities, road network) sufficient to support the intended use of the project?	Yes												

Capital Budget Request Priority/Rating Form

Agency Number	892	Department Name	French Market
Project Name	Elysian Stormwater Intervention	Department's Priority/Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	31	93	

2025 - 2029 Capital Budget Request Form				
Agency/Number	892	Department Name	French Market	
Project Name	French Market District Wayfinding Signage	Department Priority Ranking	4	
Project Type	Upgrade	Is land acquisition needed? (Y/N)	Blank	
Will this project be a permanent/improvable improvement?	Blank	Does the request meet the General Obligation Bond requirements?	Blank	
Project Address	700-1000 Decatur St, 900-1200 N. Peters St, Moonwalk	Council District	C	
Detailed Summary/Include Scope of work, parking requirements, landscaping, etc.	Install directional wayfinding systems including fixtures and other design elements throughout the French Market District. Project will be coordinated with the Gov. Nichols/Esplanade Wharf project.			
Five Year Summary	Install directional wayfinding systems including fixtures and other design elements throughout the French Market District. Wayfinding systems provide visual cues to guide visitors through the physical environment of the District and the surrounding vicinity.			
Has an Architect or Engineer prepared drawings for this project?	Blank	If yes please explain how this was funded and current status	n/a	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.		
Estimated cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 500,000.00	Proposed Funding Source	EMC Capital Reserve Fund	
Does this project fall in line with the current zoning requirements	Yes	If no please list required change		
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 1 of Chapter 6 of the Master Plan which requires that "Historic properties and assets that are publicly owned shall be properly maintained so as to ensure protection of historic resources." Consistent with the mixed-use historic core of the FUM.			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved/describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No Impact			
What benefit(s) will be provided to public from this project?	Wayfinding systems provide visual cues to guide visitors through the physical environment of the District and the surrounding vicinity. Sense of security and enhanced public safety when the public is aware of their surroundings and not "lost"			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes			
For what year are you requesting the Project? 2024, 2025, 2026, 2027, or 2028? Enter amount for requested year below. Please remove phases of work (Pre-Design, Design, Bid/Construction) that do not apply.				
2025 (Pre-Design/Design/Bid/Const)				
2026 (Pre-Design/Design/Bid/Const)				
2027 (Pre-Design/Design/Bid/Const)		\$ 500,000.00		
2028 (Pre-Design/Design/Bid/Const)				
2029 (Pre-Design/Design/Bid/Const)				
If no please discuss required improvements and estimated costs				

Capital Budget Request Priority/Rating Form

Agency/Number	892	Department Name	French Market
Project Name	French Market District Wwinding Slenage	Department Priority/Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	3	9	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	1	3	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	31	93	