

**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	835	Contact Name	Monique Boissiere						
Department Name	Municipal and Traffic Court	Contact Number	504-658-9709						
Date	5/2/2024	Contact E-Mail	<a href="mailto:Monique.Boissiere@nola.gov">Monique.Boissiere@nola.gov</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1		Community Court	\$ 700,000.00	\$ 60,000.00	\$ 800,000.00	\$ -	\$ -	\$ -
2	2	99	Furniture	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -
3	3	57	Relocation	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
4	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				<b>\$ 2,200,000.00</b>	<b>\$ 1,560,000.00</b>	<b>\$ 800,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Department Head Signature

*Monique Boissiere*

Printed Name

Monique Boissiere

Date

5/2/2024

**CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Community Court	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	727 South Broad	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Capital Projects is scheduled to start a complete renovation of the main two floors at Municipal and Traffic Cour, in the plans as an alternate is the buildout of a ground level area which has been designated for the use as a Community Court resource. Completed infrastructure, walls, ceilings, lighting and F.F & E are needed to use this area for these services.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	Increases expenses of approximately 60,000 yearly.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	800,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	NO		
What Benefit(s) will be provided to Public from this project?	The mission of the New Orleans Community Court is to screen and divert eligible defendants into a community based court, court supervised program to provided behavioral treatment, assist with temporary and permanent housing and to reduce recidivism. The Community Court will be designed to improve outcomes for offenders, reduce criminality, and promote public safety. The area designated for these services needs to be built out.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 800,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Community Court	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0		
Protection of Capital Stock	0	0	
Economic Development	3		
Operating Budget	2	6	
Life Expectancy of Project	2		
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3		
Intensity of Use	3	9	
Scheduling	3		
Benefit/ Cost	3	9	
Potential for Duplication	2		
Availability of Financing	3	9	
Special Need	2		
Entergy Consumption	2	6	
Timeliness/ External	0		
Public Support	1	3	
Environmental Quality and Stormwater Management	1		
<b>TOTAL Ranking</b>	<b>34</b>	<b>102</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Furniture	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	727 South Broad	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project is to provide furniture for all departments of 727 S Broad.		
Five Year Summary	The proposed modifications are consistent with the direction of the Courts frothe next 5 years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	1,200,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	The purpose is to furnish 727 S. Broad.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	1,200,00.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Furniture	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
<b>TOTAL Ranking</b>	<b>33</b>	<b>99</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Relocation	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	727 South Broad	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Moving the balance of the content from 1601 Perdido St. to 727 South Broad.		
Five Year Summary	The proposed modifications are consistent with the direction of the Courts frothe next 5 years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	300,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	NO		
What Benefit(s) will be provided to Public from this project?	It safely and securely moves the assests of the Courts from its temporary location to their permanent location	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 300,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	835	Department Name	Municipal and Traffic Court
Project Name	Relocation	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	0	0	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>19</b>	<b>57</b>	