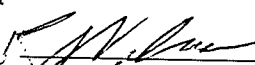
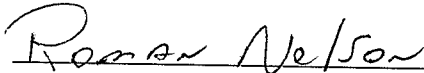


**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form										
Department Agency Number	250	Contact Name	Deputy Chief Ronald Fiorello							
Department Name	NOFD	Contact Number	504 658 4740							
Date		Contact E-Mail	r.fiorello@nola.gov							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029	
1	1	147	Fire Headquartes (Phase3)	\$ 1,329,900.00	\$ 1,329,900.00	\$ -	\$ -	\$ -	\$ -	
2	2	150	8th District Fire Headquarters	\$ 11,140,641.10	\$ 11,140,641.10	\$ -	\$ -	\$ -	\$ -	
3	3	150	Replacement of Stations 8 and 24	\$ 9,283,867.58	\$ 1,609,509.98	\$ 7,674,357.60	\$ -	\$ -	\$ -	
4	4	162	Annex Renovation/Repairs	\$ 143,104.00	\$ 143,104.00	\$ -	\$ -	\$ -	\$ -	
5	5	147	701 Rosedale Facility	\$ 290,873.00	\$ 25,170.00	\$ 265,703.00	\$ -	\$ -	\$ -	
6	7	153	Facilities Infrastructure Inspections and Upgrades	\$ 998,400.00	\$ 312,000.00	\$ 265,703.00	\$ -	\$ -	\$ -	
7	6	162	PPE Gear Extractors-Cancer Reduction	\$ 509,600.00	\$ 101,920.00	\$ 101,920.00	\$ 101,920.00	\$ 101,920.00	\$ 101,920.00	
8	8	138	Fire Apparatus Replacement	\$ 15,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	\$ 3,000,000.00	
9	9	150	Fire Station Major Renovations	\$3,750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	
10	10	132	Fire Station Generators - Replace mobile w/ permanent	\$0.00	\$ 832,000.00	\$ 353,600.00	\$ 353,600.00	\$ 353,600.00	\$ 353,600.00	
11	11	150	Fleet protective canopy shelters	\$461,916.00	\$ 21,996.00	\$ 146,640.00	\$ 146,640.00	\$ 146,640.00	\$ -	
12	12	141	NOFD Logistics Warehouse	\$7,280,000.00	\$ 780,000.00	\$ 624,000.00	\$ 5,876,000.00	\$ -	\$ -	
13	13	138	NOFD Warehouse - MTA	\$5,720,000.00	\$ 520,000.00	\$ 5,400,000.00	\$ -	\$ -	\$ -	
14	14	162	Future Fire Stations & Facilities Land Acquisition	\$3,120,000.00	\$ 780,000.00	\$ 780,000.00	\$ 780,000.00	\$ 780,000.00	\$ -	
15	15	144	SCBA AIRPACKS-MASK REPLACEMENT	\$3,347,150.00	\$ -	\$3,347,150.00	\$ -	\$ -	\$ -	
16	16	144	AIR TANKS REPLACEMENT	\$1,088,982.00	\$ -	\$ -	\$ 734,374.00	\$ -	\$ 354,608.00	
17	11	150	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 63,464,433.68	\$ 21,346,241.08	\$ 22,709,073.60	\$ 11,742,534.00	\$ 5,132,160.00	\$ 4,560,128.00	

Department Head Signature:  Printed Name: Roman Nelson
Date: 5/1/24



**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Headquarters (Phase3)	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	401 City Park Ave.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Phase 3 of the renovation to MTA 401 City Park Av. Project to include A&E fees (\$104,000.00), Iron security fencing (\$140,400.00), furniture (\$364,000.00), three parking lot access controls (142,500.00), sixteen covered parking spots (\$144,000.00), sixteen shoreline power outlets (\$220,740.00), one EV outlet (\$26,000.00), and contingencies (\$176,800.00) This totals: \$1,329,900.00. This is needed to complete the hardening of the project as far as security and furniture is concerned.		
Five Year Summary	Phase 1 and 2 are approved and with phase 1 now completed. However with the discovery of some unseen contaminated soil conditions and the cost associated with its proper removal, this project contingency funds have been exhausted. This leaves an absence of funding for furniture and security. Upon the completion of this project NOFD will not be able to occupy the new facility without these items being addressed and funded.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	CPA via bond sale
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Renovated facility will reduce the annual maintenance cost compared to 317 Decatur St.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,329,900.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the Fire Head Quarters is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, this has been completed in Phase 1		
What Benefit(s) will be provided to Public from this project?	With the new central location and Fire Prevention being located on the first floor, the public will have much easier access to the facility and obtaining Fire Reports.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 1,329,900.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	#N/A
Project Name	Fire Headquarters (Phase 3)	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	49	147	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	8th District Fire Headquarters	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Wall Blvd. and Horace St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the two existing outdated facilities. All A&E has been completed for this project. It is Shelf -ready and was set to go out to bid but was delayed due to budget issues.		
Five Year Summary	The Fire Department has an ongoing plan to replace fire stations that have outlived their useful life. A&E is complete on this project. Project was set to go out of bid in 2022, but was shelved due to City Budget issues. The project is "shelf ready" and re-funding of it is requested.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	CPA hired Holly and Smith in 2014 to design this facility along with the 4th. District PD Headquarters.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Have two stations consolidated into one reduces utility cost and also allows for shared resources.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$11,140,641.10	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	Bonds, possible State Capital Bonds.
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the 8th District Fire Head Quarters is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A modern updated facility provides many advantages for the public. It's cental lacion provides beter response time to incidences. Two company stations are more efficient to operate. And there will be better parking for public access.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$11,140,641.10
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	NOFD
Project Name	8th District Fire Headquarters	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Replacement of Stations 8 and 24	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1601 Poland Ave	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The consolidation of these two stations was initially recommended in a 2011 efficiency and performance report conducted by PFM and Tri-Data Systems. There is a need to replace and relocate Station 8 and Station 24 into a combined fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event. Fire is requesting funding for the A&E and soft cost to begin design in 2025 (\$810,789.98), and land aquisition in 2025 (\$ 798,720.00) and construction in 2026 (\$ 7,674,357.60). Totaling: \$ 9,283,867.59		
Five Year Summary	There is a need to replace and relocate Station 8 and Station 24 into a combined fire station in the Upper 9th. Ward. The existing stations are in sub-standard condition, but more importantly, they lack of street accessibility at the station hampers response times. We believe we could better protect the community if a new station is constructed in a centralized location. Blueprints for a prototype station have been drawn and approved by Capital Projects. The design provides for a sustainable and durable structure that should withstand a Katrina like event.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Construction of a modern new facility will reduce the overall operational cost of associated with the maintenance of the two existing outdated facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$9,283,867.58	Proposed Funding Source	FEMA and Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to construct a new combined Station 8 and 24 which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.		
What Benefit(s) will be provided to Public from this project?	A new combined facility with Stations 8 and 24 that is centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of two separate locations.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025\$ Land aquisition, A&E, Soft cost	\$1,609,509.98
		2026 (Pre-Design/Design/Bid/Const)	\$7,674,357.60
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	#N/A
Project Name	Replacement of Stations 8 and 24	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	50	150	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	#N/A
Project Name	Annex Renovation/Repairs	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	4336 Staint Claude Ave	Council District	Yes
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This facility is a part of a dual-use facility. Both Station 24 and the Fire Annex is under one roof separated by a wall. Station 24 is being fully renovated via Katrina FEMA funds. This placed our annex out of service. It caught fire several decades ago also and was never repairs. Now it is totally inoperable. With one half of this facility being fully renovated and the other half non-functional and damaged, NOFD would like to restore this side of the facility back into our Annex. We are requesting a full PPE laundering station and the rest of the Annex repaired into a white box. This includes structural repairs, electrical, windows/doors, HVAC and drywall. It will be used for storage of PPE gear and some equipment. It could be reused for other purposes at a later date by a different occupant due to it being a white box. NOFD is requesting A&E early in 2025 (\$13,304.00), and Construction in the latter part of 2025 (\$118,000.00) along with Contingencies (\$11,800.00). Total request for 2025 is \$143,104.00		
Five Year Summary	NOFD is requesting A&E and soft cost in the beginning of 2025 and construction of same in the latter of 2025. We need this space as soon as possible as we are operating our Annex out of Station 39 using conex boxes for storage.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Placing our Annex back in service at this location will make our operations more efficient. It will reduce fuel cost and save time being more centrally located than where it is now.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$143,104.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Having the Annex back in service at its original location is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded fire support facilities will provide more reliable service.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Having the Annex back into its original location that is more centrally located will enhance public visibility and response coverage, while reducing the overhead currently being experienced by operating out of Station 39 and conex containers.		
What Benefit(s) will be provided to Public from this project?	The more efficient NOFD logistics operations are the more the public saves.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$143,104.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Annex Renovation/Repairs	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	701 Rosedale Facility	Department Priority Ranking	5
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Fire is requesting funding for design and construction to renovate the old NOFD communications building at 701 Rosedale into a unified warehouse in order to provide efficient Logistical support to the entire Fire Department. This warehouse facility would house pool vehicles, a PPE laundering station and an SCBA Airtank refilling station, all centrally located in the city and near Fire Headquarters. NOFD is requesting \$25,170.00 for A&E in 2025 and \$239,260.00 for construction in 2026, with a contingency of \$ 26,443.00 in 2026.		
Five Year Summary	NOFD is requestion A&E and soft cost early in 2025 and construction in the latter part of 2025.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Bonds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$290,873.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan is to renovate 701 Rosedale which is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , witch provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$25,170.00
		2026 (Pre-Design/Design/Bid/Const)	\$265,703.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	#N/A
Project Name	701 Rosedale Facility	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	49	147	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	PPE Gear Extractors-Cancer Reduction	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	There is a need to maintain and clean firefighters PPE gear to reduce the risk of cancer. Currently, we only have one PPE gear washer in service and one dryer. NOFD proposes to have a PPE gear washer and dryer installed at every facilities that can accommodate them located throughout the city. Through grant funding, NOFD has obtained rack dryers at every facility. Funding is requested for purchasing PPE washer extractors and 208V-220V outlets. Each extractor cost roughly \$15,600.00. We need approximately \$2600.00 per electrical 208V-240V outlets to be installed. NOFD has completed a field survey with a certified extractor representative and has identified a total of 24 locations for extractors. 24 208V-240V extractor outlets and 28 208V-240V dryer outlets will be needed. This is a total of 52 outlets. 24 extractors times \$15.6k ea = \$374,400.00 . 52 outlets times \$2,600.00= \$135,200.00. Total request is \$509,600.00.		
Five Year Summary	The Fire Department's plan to keep our members safe in accordance with NFPA's standards is in direct alignment with the goals described in this section of the Master Plan. By having PPE gear washers and dryers located these facilities, NOFD believes this will keep our members safe and healthy so that they can continue serving and responding to the emergency needs of the citizens for years to come. Purchasing 5 units/year will reach our objective in five years.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 509,600.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	No	If no please list required change	208-240V outlets required
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to keep our members safe in accordance with NFPA's standards is in direct alignment with the goals described in this section of the Master Plan. By having PPE gear washers and dryers located at each one of the district headquartes facilities and one at the training facility, NOFD believes this will keep our members safe and healthy so that they can continue serving and responding to the emergency needs of the citizens for the years to come and our first class fire rating.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The health and safety of our firefighters is our primary concern. With a healthy and well protected first responder, this allows them to perform at their optimum level.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 101,920.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 101,920.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 101,920.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 101,920.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 101,920.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	PPE Gear Extractors-Cancer Reduction	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Facilities Infrastructure Inspections and Upgrades	Department Priority Ranking	7
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	All
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD has the imminent need to upgrade its electrical and plumbing infrastructure at thirty-three facilities. These upgrades include: Additional electrical service (sub-panels and outlets) to accommodate future power demands and sewer system replacements. NOFD feels it would be wise, and cost effective, to address the increase in electrical power needed to charge city owned Electrical Vehicles that will be acquired in the future while we are doing the electrical upgrade. Plumbing infrastructure upgrades will also be necessary as many of our stations/facilities are all to frequently having issues.		
Five Year Summary	Electrical and plumbing upgrades will be needed to keep our aging stations operable until they are replaced. Funding is requested for A&E cost to evaluate and provide the cost to upgrade the facilities infrastructures. NOFD is requesting \$312,000.00 to hire an A&E to do the take-off/design for the MEP alterations in year 2025, and \$686,400.00 for the upgrades themselves spread over the remaining four years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 998,400.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to keep our members facility safe and up to code with its infrastructure. THIS is in direct alignment with the goals described in this section of the Master Plan. NOFD believes this will keep our members safe and healthy so that they can continue serving and responding to the emergency needs of the citizens for the years to come and our first class fire rating.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The health and safety of our firefighters is our primary concern. With a healthy and well protected first responder, this allows them to perform at their optimal level.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 312,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 171,600.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 171,600.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 171,600.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 171,600.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Facilities Infrastructure Inspections and Upgrades	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	0	0	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	51	153	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Apparatus Replacement	Department Priority Ranking	8
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Moveable	Council District	N/A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The City's Equipment Maintenance Division's (EMD) recommendation is that the frontline fleet should not exceed 10 years. To accomplish this a "best practices" plan should replace about 10% of the fleet each year and result in an average age of 5 years. The average age of the current NOFD frontline apparatus is 9 years old. Approximately 11 of the 40 NOFD fleet is at or older than EMD's recommendation of 10 years old. The cost in 2024 to upgrade the fleet to ensure that no frontline apparatus is older than 15 years will be zero. Please see Five Year Summary below.		
Five Year Summary	The City's Equipment Maintenance Division's (EMD) recommendation is that the frontline fleet should not exceed 10 years. To accomplish this a "best practices" plan should replace about 10% of the fleet each year and result in an average age of 5 years. The average age of the current NOFD frontline apparatus is 9 years old. Approximately 11 of the 40 NOFD fleet is at or older than EMD's recommendation of 10 years old. The cost in 2024 to upgrade the fleet to ensure that no frontline apparatus is older than 15 years will be zero. Please see Five Year Summary below.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	There will be a decrease in operating costs due to less funding needed for maintenance and repairs of old failing equipment.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 15,000,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to replace the apparatus is in direct alignment with the goals described in this section of the Master Plan. By replacing the apparatus, the FD believes it will improve service capacity and safety for employees and the residents of New Orleans. The goal is to advance this department of public safety: to continue to support and expand community based public safety programs; and to strengthen our ability to respond to emergencies by having strong, integrated fleet that allows the NOFD to respond to the community's needs.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	The public will see improved emergency response capabilities which will enhance the department's functionality and efficiency.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 3,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 3,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 3,000,000.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 3,000,000.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 3,000,000.00
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Apparatus Replacement	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	46	138	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Major Renovations	Department Priority Ranking	9
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various	Council District	Various
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD is requesting funding to repair major deficiencies existing in fire stations located throughout the city that serves as an hindrance when responding to emergencies. Locations included , but not limited to are Stations 15, 17, 26, 35 and 20. Fire is requesting \$750,000 for this project, obligated annually.		
Five Year Summary	The Fire Department has an ongoing plan to repair fire stations that have outlived their useful life. The FD has concluded that we should repair those stations that are not quite needing renovations/replacement over a five year period. With these stations being repaired and the renovated and new stations at the end of 5 years the FD facilities should be much more managable for DPM to maintain.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	<u>\$3,750,000.00</u>	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department has an ongoing plan to repair fire stations that have outlived their useful life. The FD has concluded that we should repair those stations that are not quite needing renovations/replacement over a five year period. With these stations being repaired and the renovated and new stations at the end of 5 years the FD facilities should be much more managable for DPM to maintain.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	There would be no change to the footprint of these existing facilities, therefore no additional impact to the area.		
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 750,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 750,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 750,000.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 750,000.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 750,000.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Major Renovations	Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Generators - Replace mobile w/ permanent	Department Priority Ranking	10
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	Multiple
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD is requesting funding to replace all temporary backup power diesel generators with permanent natural gas generators that are installed on elevated platforms. This request includes A&E to modify each station, the purchase of the generators with all associated equipment/material, and the modification of utility services to properly supply each generator. Currently our MTA facility does have generator backup power and does not have a natural gas power source, therefore two new diesel generators will be utilized at this facility.		
Five Year Summary	NOFD is requesting \$126,360.00 in 2025 for the purpose of A&E only. For year 2026 we are looking to replace 10 Triton diesel generators which were donated from Fema (Katrina) and are old mobile units and not fixed on appropriate platform. Then in years 2027-2029, we will upgrade the remaining 15 diesel generators to new natural gas generators. We will also include two new diesel generators for the MTA facility as that facility does not have a nature gas line. At the end of the 5 years all NOFD station generators will be permanent solutions. This is a total Of 27 new generators at an average cost of \$83,200.00 each= \$2,246,400.00. In 2025 10 Triton generators will be replaced. This equals \$832,000.00 In 2026-2029 the replacement of the remaining 17 will be evenly divided. This equals \$353,600.00 for years 2026-2029.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to repair various stations is in direct alignment with the goals described in Volume 2, Chapter 10, of the Master Plan , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity; designing facilities to withstand Category 5 hurricanes; and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	By properly supplying fire stations with reliable backup power NOFD can continue to respond out of all fire stations even during significant power outage events.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 832,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 353,600.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 353,600.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 353,600.00
		2029 (Pre-Design/Design/Bid/Const)	\$ 353,600.00
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fire Station Generators - Replace mobile w/ perman	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	44	132	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	Fleet protective canopy shelters	Department Priority Ranking	11
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various	Council District	Various
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOFD needs canopy covers at various strategic locations to protect its valuable fleet from the elements. These canopy covers will protect Special Operations Trailers, Hi- Water Vehichels, Pool cars/trucks, flat bed trailers and more. Seven sites have been selected to receive a total of (47) 10' x 20' canopies. Sites include: 701 Rosedale Dr. (13 canopies), Training School (11 canopies), Station 1 (6 canopies), Station 39 (3 canopies), Station 40 (3 Canopies), Station 27 (6 canopies), Station 7 (5 Canopies). At a cost of 9.36k/canopy, this equals to \$ 439,920.00. A&E for this project is \$21,996.00. Total cost is \$ 461,916.00		
Five Year Summary	NOFD plans to ask for A&E in year one, and then spread the constuction out over the next three years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$461,916.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department has an ongoing plan to preserve its fleet. The FD has concluded that we should protect every apparatus/fleet vehicle and each piece of equipment from the elements as best as we can. With these canopy covers, our fleet will not only last longer, but will provide a better image of the NOFD fleet and equipment.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Longer lasting fleet with a better image.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 21,996.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 146,640.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 146,640.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 146,640.00
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Fleet protective canopy shelters	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	3	9	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	50	150	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Logistics Warehouse	Department Priority Ranking	12
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Unknown	Council District	Unknown
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is for land acquisition (\$780,000.00), A&E (\$624,000), and construction (\$5,876,000.00) of a 25,000 SF warehouse for NOFD Logistics. Moving Logistics operations to a new properly sized and properly equipped location will allow the NOFD to vacate the current Supply Shop at 821 Magazine St. which we have outgrown. Having a centrally located consolidated Logistics warehouse will improve the efficiency of moving product to/from our Fire Stations and will also provide much needed secure and covered storage for supplies and equipment. In 2025 we are asking for the 780k for land acquisition. In 2026 we are asking for 624k for A&E. In 2027 we are asking for \$5,876,000.00 for construction. NOFD Logistics Warehouse		
Five Year Summary	The Fire Department currently has its Logistics facilities scattered across the city limits and into its neighboring parish. The Annex is currently operating out of a Fire Station in the Lower Ninth Ward. The Supply Shop is operating out of the oldest facility that we occupy at 821 Magazine St. (111 years old). And our Warehouse is in the old ARFF Fire Station's apparatus bay. A new appropriately sized, centrally located Logistics Warehouse would greatly improve the efficiency of our operations.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$7,280,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a warehouse for Logistics needs is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan, which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. This will allow us to continue Emergency Response Operations with equipment that has been properly stored.		
What Benefit(s) will be provided to Public from this project?	The public would benefit by having a Class A Fire Department with well maintained equipment.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 780,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 624,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 5,876,000.00
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Logistics Warehouse	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	47	141	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Warehouse - MTA	Department Priority Ranking	13
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	13400 Old Gentilly Rd.	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The FD is requesting funding for the design of a new 25,000 SF warehouse located on vacant ground owned by the city at our Municipal Training Academy, 13400 Old Gentilly Blvd. This facility would prevent the deterioration and theft of the equipment housed in it. It would also bring all our heavy equipment to one location for ease of maintenance and accountability. The overall measurements of the warehouse would be 100' x 250'. NOFD is requestind funding for A&E in 2025 (\$520,000.00), and for construction in 2026 (\$5,400,000.00).		
Five Year Summary	The Fire Department has an ongoing plan to protect our equipment and its accountability. Building a large enough warehouse on land owned by the city at our Training facility would accomplish this task. This will help our Heavy and Special Operations equipment last longer and reduce the frequent maintenance and replacement of same.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,720,000.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's plan to build a warehouse for Heavy and Special Operations equipment is in direct alignment with the goals described in volume 2, Chapter 10, of the Master Plan. , which provides that "All public safety facilities should be state of the art and with integrated services". Objectives include: meeting best practices performance standards for all areas of the city: improving facilities, infrastructure, and service capacity: designing facilities to withstand Category 5 hurricanes: and replacing faulty equipment. As stated in the Master Plan, "Upgraded police and fire stations will provide more reliable service in case of emergencies and can also serve as emergency shelters during storm events".		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. This will allow us to continue Emergency Response Operations with equipment that has been properly stored.		
What Benefit(s) will be provided to Public from this project?	A warehouse would provide the proper shelter for our Heavy and Special Operations equipment. The public would benefit by having a Class A Fire Department with well maintained equipment.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$520,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$5,400,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	NOFD Warehouse - MTA	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	1	3	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	46	138	

2025 - 2029 Capital Budget Request Form																		
Agency Number	250	Department Name	NOFD															
Project Name	Future Fire Stations & Facilities Land Acquisition	Department Priority Ranking	14															
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes															
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes															
Project Address	Various	Council District	Various															
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Land Acquisition for future Fire Stations and Facilities to include land needed for the following facilities: New 6th Dist. Headquarters, Combined new Station 38 and 15, New Station 20, and New Logistics Warehouse. We are asking for 780k in 2025, 2026,2027 and 2028.																	
Five Year Summary	The Fire Department has an ongoing plan to replace or renovate fire stations/facilities that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.																	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a															
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.																
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,120,000.00	Proposed Funding Source	Bonds															
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change																
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department has an ongoing plan to replace or renovate fire stations/facilities that have outlived their useful existence. The FD has concluded that in the best interest of the city, renovating current stations or relocating some of the replacement stations so that they are better located within their respective districts will help the FD improve response times and coverage areas; thus enhancing the protection of life and property.																	
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Yes, parking areas could be constructed with impervious concrete and maximizing green space will improve water runoff. The building will be built to the newly required Flood Base Elevation or higher. Even if the structure would flood, this two story facility would have all electrical and mechanical equipment installed on the second floor. This will allow us to continue Emergency Response Operations with minimal impact.																	
What Benefit(s) will be provided to Public from this project?	The public will see the functional use of a city facility extended which will enhance the departments efficiency to respond to an emergency..	<p>For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply</p> <table border="1"> <tr> <td>2025 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>780,000.00</td> </tr> <tr> <td>2026 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>780,000.00</td> </tr> <tr> <td>2027 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>780,000.00</td> </tr> <tr> <td>2028 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>780,000.00</td> </tr> <tr> <td>2029 (Pre-Design/Design/Bid/Const)</td> <td></td> <td></td> </tr> </table>		2025 (Pre-Design/Design/Bid/Const)	\$	780,000.00	2026 (Pre-Design/Design/Bid/Const)	\$	780,000.00	2027 (Pre-Design/Design/Bid/Const)	\$	780,000.00	2028 (Pre-Design/Design/Bid/Const)	\$	780,000.00	2029 (Pre-Design/Design/Bid/Const)		
2025 (Pre-Design/Design/Bid/Const)	\$	780,000.00																
2026 (Pre-Design/Design/Bid/Const)	\$	780,000.00																
2027 (Pre-Design/Design/Bid/Const)	\$	780,000.00																
2028 (Pre-Design/Design/Bid/Const)	\$	780,000.00																
2029 (Pre-Design/Design/Bid/Const)																		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs																

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	Future Fire Stations & Facilities Land Acquisition	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	54	162	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	SCBA AIRPACKS-MASK REPLACEMENT	Department Priority Ranking	15
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Assigned to companies	Council District	Various
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The MSA -G1 4500 SCBA Airpacks-Mask is where fire suppression begins and ends. It is a vital essential complete breathing piece of equipment that every firefighter needs in order to perform their firefighting skills. Without it members cannot fight fires.		
Five Year Summary	NOFD has 287 MSA-G1 4500 SCBA Airpacks and Mask will reach the end of their 15 year life span in 2028. Each replacement SCBA Airpack and Mask cost \$11,550.00. We will also need 38 MSA-G1 Bank charging stations for G1 batteries. The charging stations are \$ 850.00 ea. The cost works out as follows: 287(11,550.00)+38(850.00)= \$3,347,150.00. Therefore in 2027 we are requesting \$3,347,150.00 for a full replacement of all SCBA's including Mask..		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,347,150.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's mission is to provide public safety which includes life and property. This is in direct alignment with the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	SCBA's are essential for Firefighting which is needed to provide public safety.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ -
		2026 (Pre-Design/Design/Bid/Const)	\$ -
		2027 (Pre-Design/Design/Bid/Const)	3,347,150.00
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	SCBA AIRPACKS-MASK REPLACEMENT	Department Priority Ranking	15
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	0	0	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	48	144	

2025 - 2029 Capital Budget Request Form			
Agency Number	250	Department Name	NOFD
Project Name	AIR TANKS REPLACEMENT	Department Priority Ranking	16
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various	Council District	Various
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The MSA Air Tanks is where fire suppression begins and ends. It is a vital essential piece of equipment that every firefighter needs in order to perform their firefighting skills. It provides the air for firefighter to breath. Without it members cannot fight fires.		
Five Year Summary	The life span of air tanks is 15 years. In 2028, 613 tanks will expire, and in 2030, 296 tanks will expire. Therefore, In 2027, NOFD is requesting the replacement of 613 air tanks at a cost of \$1,198.00 ea= \$734,374.00.00. And in 2029 NOFD is requesting the replacement of 296 airtanks at a cost of: 296 x 1,198.00= \$354,608.00. Total request is \$		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,088,982.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Fire Department's mission is to provide public safety which includes live and property. This is in direct alignment with the Master Plan.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	N/A		
What Benefit(s) will be provided to Public from this project?	Air Tanks are essential for Firefighting which is needed to provide public safety	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	\$ 734,374.00
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)	\$ 354,608.00		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	250	Department Name	NOFD
Project Name	AIR TANKS REPLACEMENT	Department Priority Ranking	16
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	3	9	
Availability of Financing	3	9	
Special Need	3	9	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	48	144	