

AIRPORT CAPITAL PROJECTS BUDGET REVIEW 2025



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INTERNATIONAL AIRPORT

Airport Capital Projects (2026-30)

- Master Plan / Airport Layout Plan Update
- BHS Ethernet Upgrade/CBIS Expansion
- Pavement and Utilities (Concourse A/B/C)
- North / South Connector Road
- North Terminal Apron Expansion
- Southside Redevelopment
- Airfield Rehabilitation - Runway 2-20
- Airfield Rehabilitation - North Ramp
- Master Plan Enabling Projects
- North Program Enhancement - Phase 1
- Inbound Roadway Improvements
- Parking Lot(s)
- Electrical Feeder
- Relocate EG Diesel Tanks
- Landside /Apron Improvement Program
- Sewer Terminal & Force Main
- Airfield Rehabilitation - Runway 11-29
- ST West Terminal Boiler Replacement
- InterCity Rail -APM



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Capital Project Updates

Current Status

Airport Capital Projects (2025)



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CBIS Expansion with 5th EDS - Overview

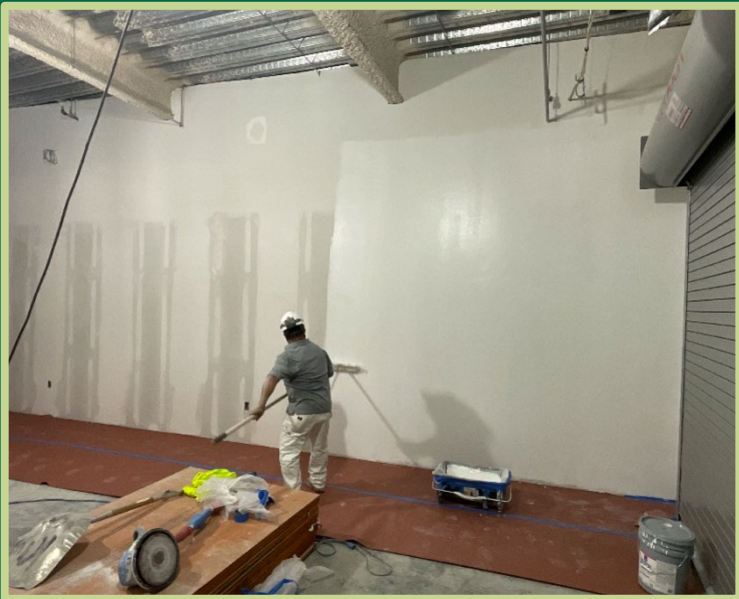
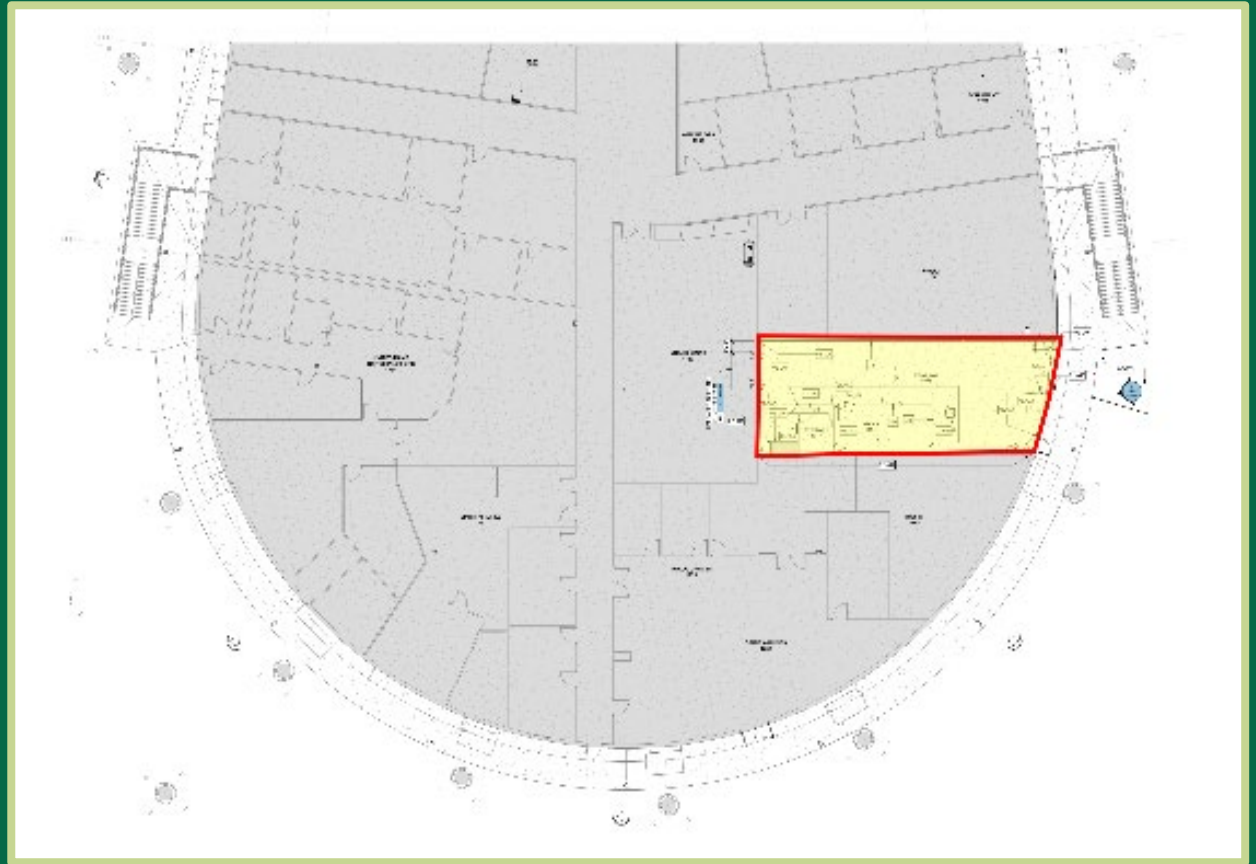


- Added Redundant Line
- Added modifications to conveyors
- Provided logic and recontrol programming
- Utility improvements



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CBIS Expansion with 5th EDS: NOACO Office Relocation to Concourse C



- CBIS Expansion project also includes relocation of existing NOACO (New Orleans Airline Consortium) office spaces
- New offices, locker rooms and storage space are being constructed



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Runway 11-29 Mill & Overlay - Overview

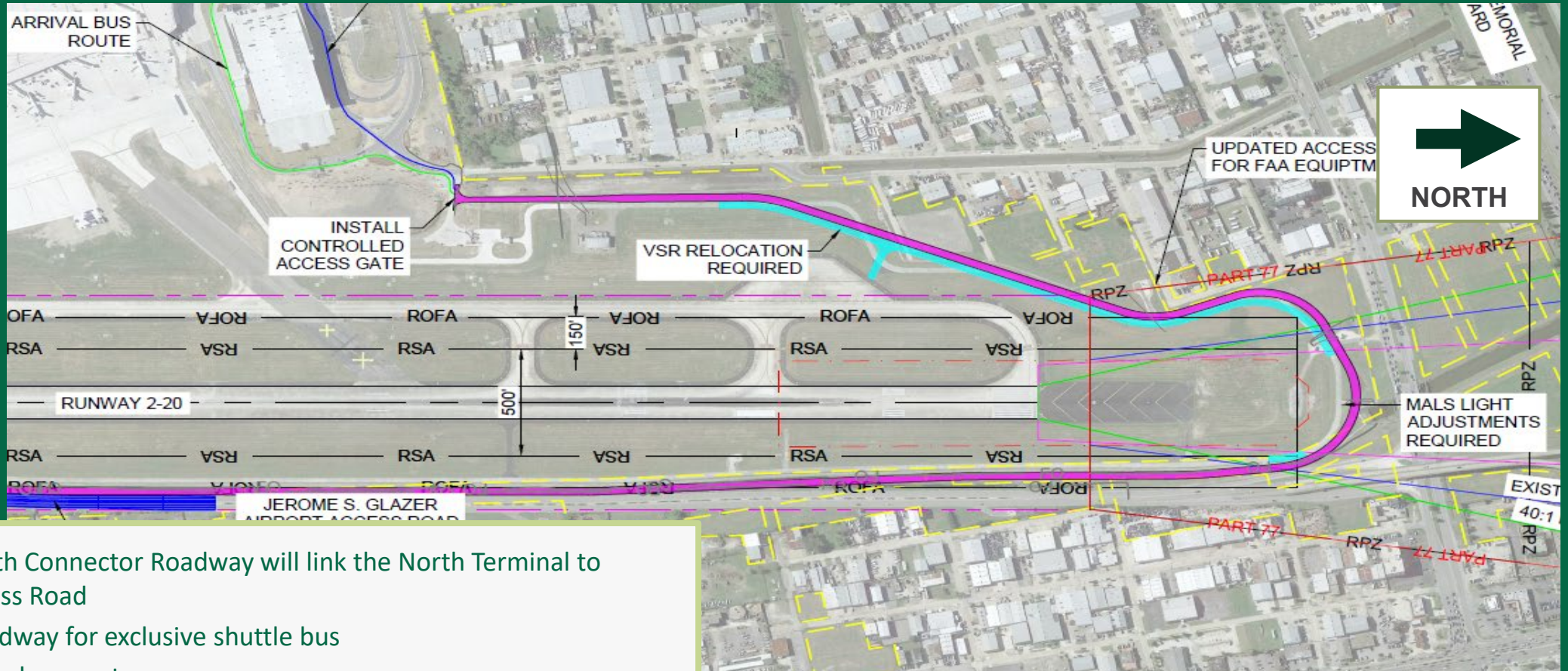


- The asphalt section was installed 6-8 years ago
 - Close to reaching its life cycle.
- The asphalt sections on Runway 11-29 will be partially replaced with concrete panels, as well as partially milled and overlaid.
- Work is expected to start in Q3 2025.



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North-South Connector Road – North Alignment



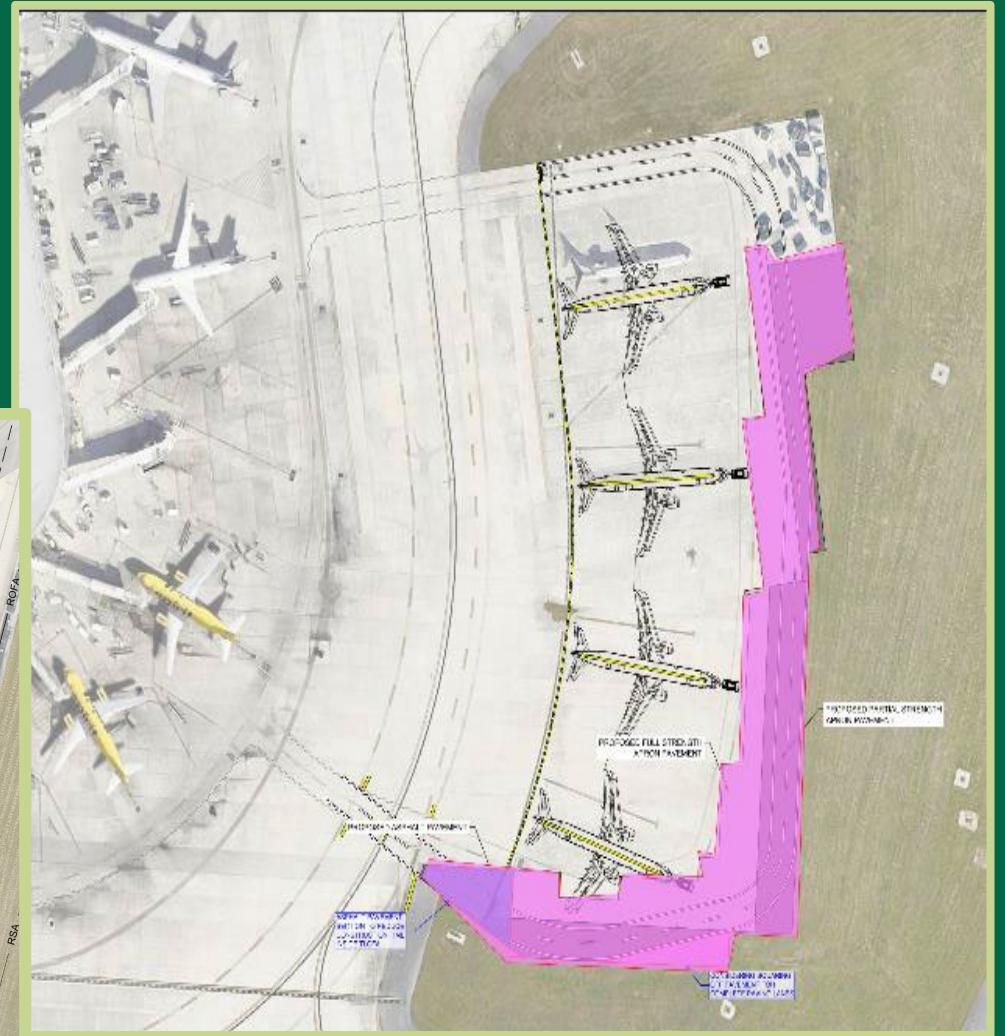
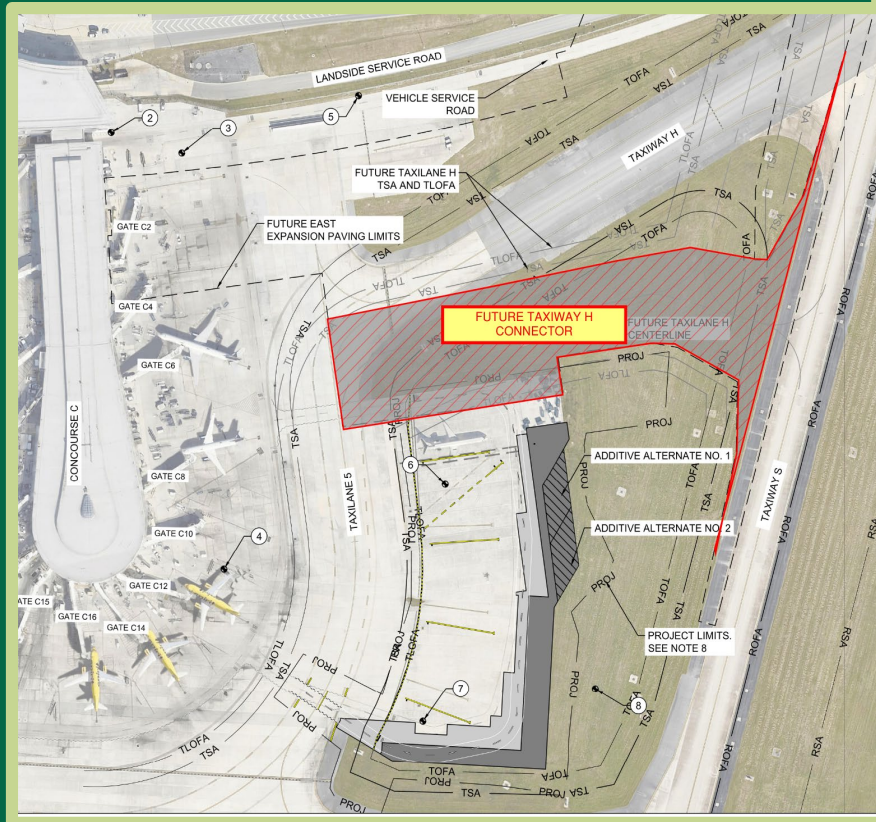
- The North-South Connector Roadway will link the North Terminal to Perimeter Access Road
- Segregated roadway for exclusive shuttle bus
- Avoid public roadway system
 - Mitigates traffic conflicts
 - Reduces congestion
 - Improves Safety
- Providing a dedicated shuttle route for CONRAC, Employee Garage, and Economy Garage passengers
- Construction is set to begin in Q2 2025 and finish in 2026.



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East Apron Expansion - Overview

- East Apron Expansion project is designed to expand the Remain Over Night (RON) parking positions
- Will allow the East Concourse Expansion to be constructed without losing any parking positions
- This project is 100% FAA funded and is currently advertised for construction.
- Contracting and construction will run approximately 12 months



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Capital Project Updates

Airport Capital Projects (26-30)

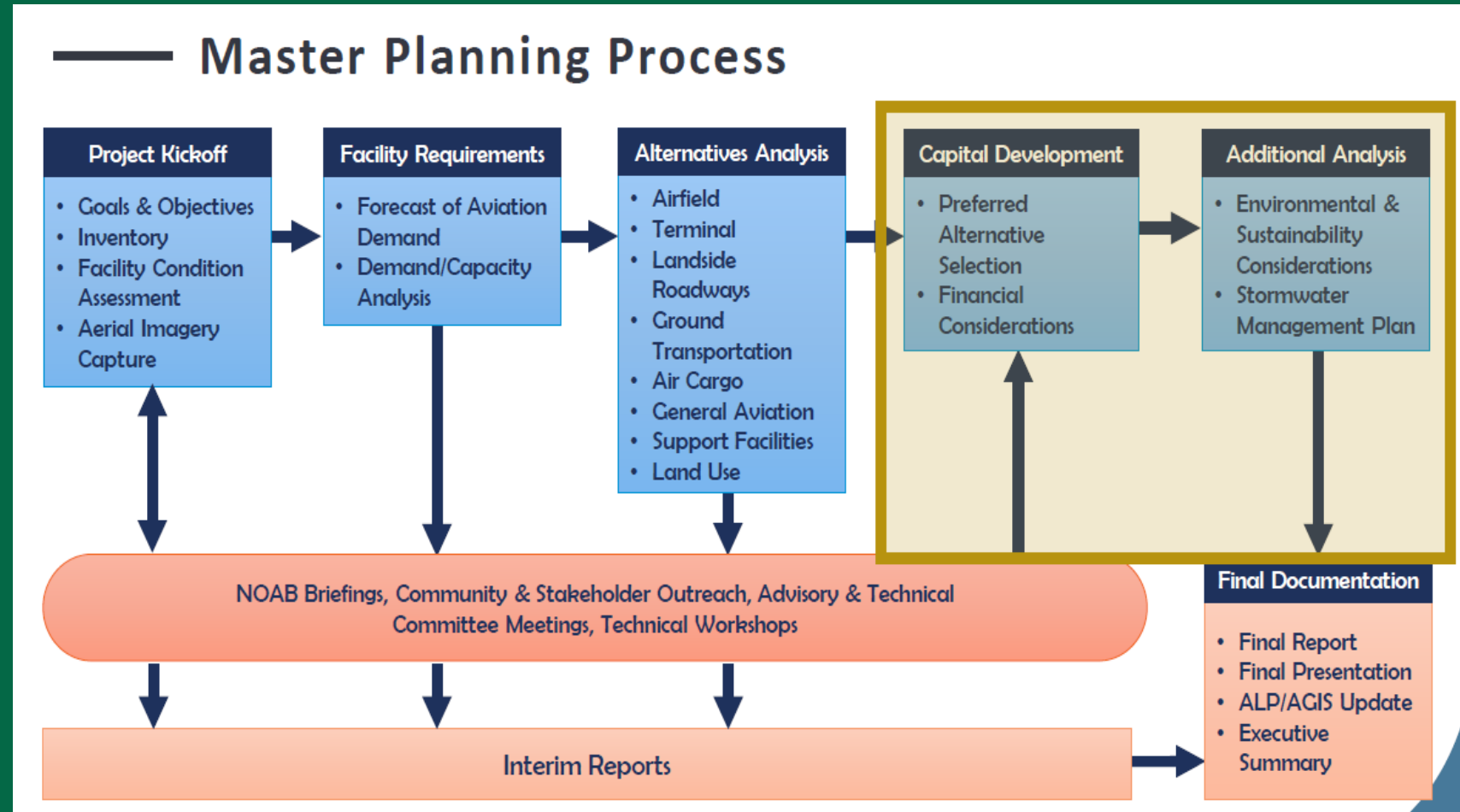
Upcoming Projects / Construction



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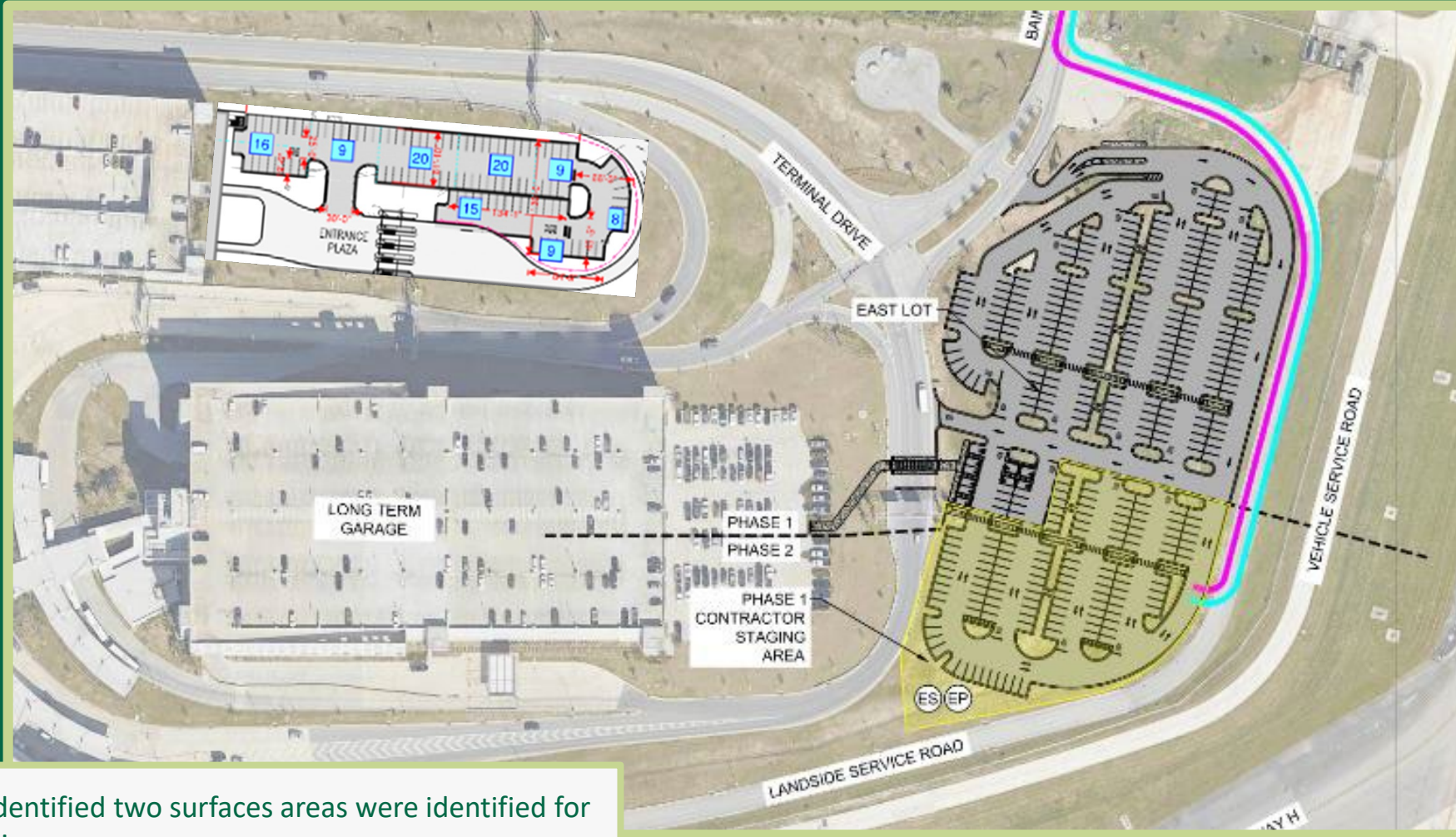
Master Plan - Overview

- Master Plan Fully Funded by the FAA AIP Entitlement Grant
- Airport Layout Plan being Developed
- 20 year Capital Plan



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Overflow Surface Parking - Overview

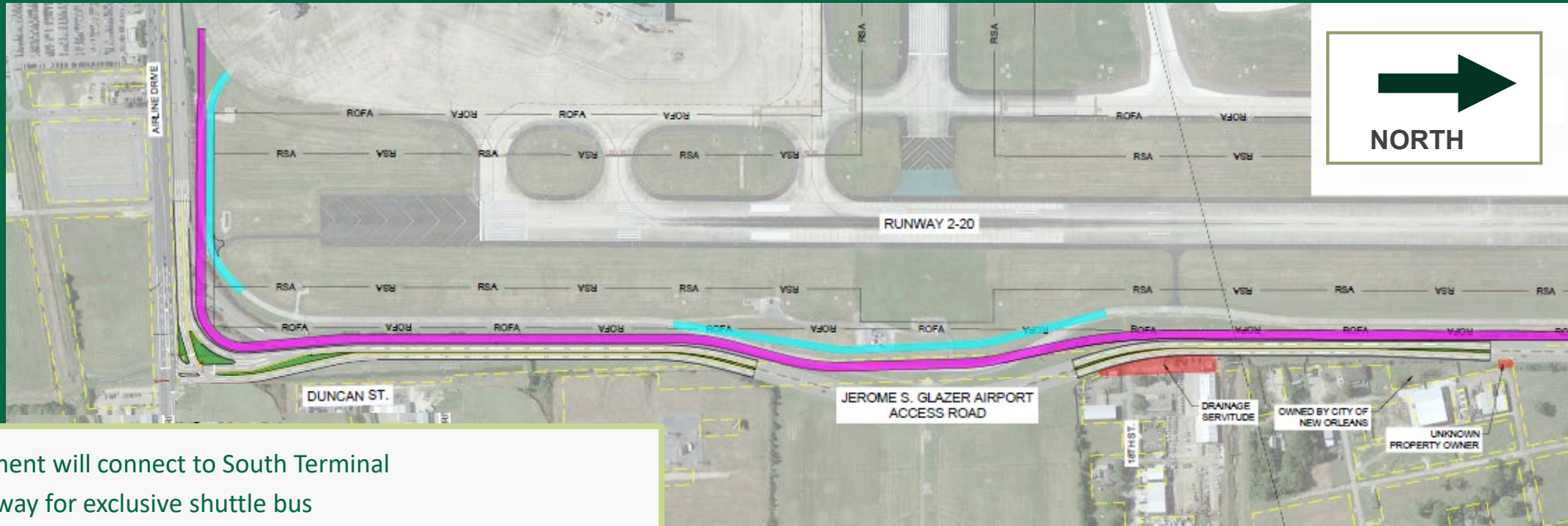


- Master Plan identified two surfaces areas were identified for overflow parking
- Will add approximately 400 spaces
- Once permitted., construction will take 10-12 months



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North South Connector - South Alignment



- The South Alignment will connect to South Terminal
- Segregated roadway for exclusive shuttle bus
- Avoid public roadway system
 - Mitigates traffic conflicts
 - Reduces congestion
 - Improves Safety
- Providing a dedicated shuttle route for CONRAC, Employee Garage, and Economy Garage passengers
- Construction is expected 2026/27.



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Runway 2-20 Keel Replacement - Overview

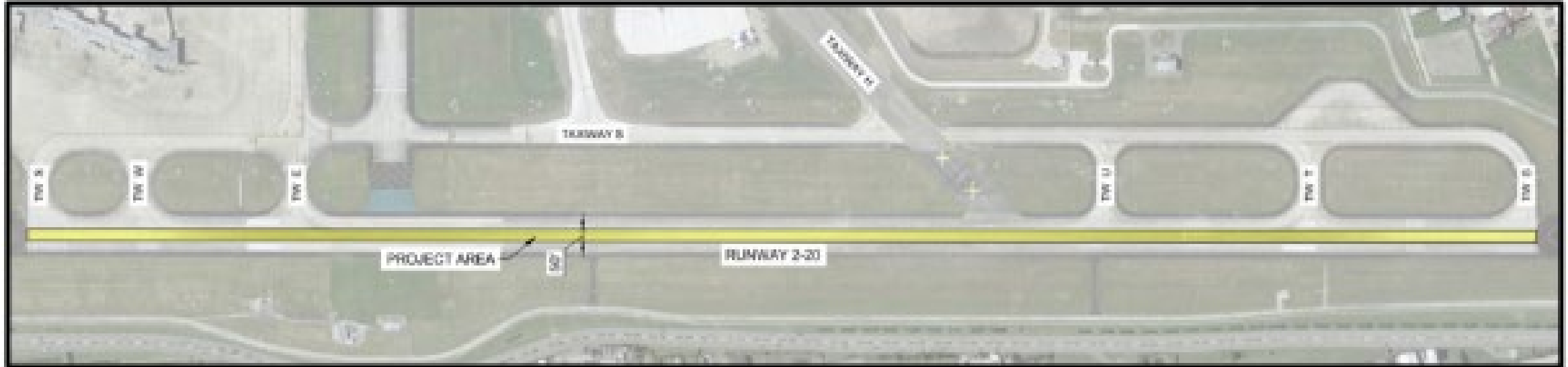


Figure 1: Runway 2-20 Keel Reconstruction Project Limits

- Runway 2/20 nearing its life cycle
- With this project, only the keel section will be replaced, which is the center two panels
- Anticipated that this project will start in 2026/27



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