

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	270	Contact Name	Jonetta Williams						
Department Name	NOPD	Contact Number	504+658-5549						
Date	5/2/2024	Contact E-Mail	jrwilliams@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	45	NOPD HQ Window Repairs	\$ 1,272,357.00	\$ 1,272,357.00	\$ -	\$ -	\$ -	\$ -
2	2	96	NOPD 8th District Station Renovations	\$ 7,165,365.00	\$ 716,536.00	\$ 6,448,829.00	\$ -	\$ -	\$ -
3	3	99	NOPD HQ Parking Garage Renovations	\$ 2,435,258.00	\$ 2,435,258.00	\$ -	\$ -	\$ -	\$ -
4	4	84	New NOPD Headquarters	\$ 55,862,255.00	\$ 4,635,855.00	\$ 47,580,000.00	\$ 3,646,400.00	\$ -	\$ -
5	5	87	New Central Evidence & Prop	\$ 10,757,091.00	\$ 950,000.00	\$ 9,614,796.00	\$ 192,295.00	\$ -	\$ -
6	6	42	NOPD Software	\$ 4,500,000.00	\$ 2,500,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -
7	7	24	Bulletproof Glass at District Stations	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -
8	8	96	New 6th District Station	\$ 5,673,040.00	\$ 443,656.00	\$ 5,119,800.00	\$ 109,584.00	\$ -	\$ -
9	9	90	New 8th District Station	\$ 6,831,344.00	\$ 633,502.00	\$ 5,964,090.00	\$ 233,752.00	\$ -	\$ -
10	10	96	New 1st District Station	\$ 9,529,000.00	\$ 879,000.00	\$ 8,395,000.00	\$ 255,000.00	\$ -	\$ -
11	11	108	New 3rd District Station	\$ 10,188,422.14	\$ 985,463.98	\$ 9,022,508.00	\$ 180,450.16	\$ -	\$ -
12	12	60	Academy Campus Expansion (3rd Distrist)	\$ 8,335,595.00	\$ 737,511.00	\$ 7,375,333.00	\$ 222,751.00	\$ -	\$ -
13	13	66	Axon Interview Room Video System	\$ 601,480.00	\$ 601,480.00	\$ -	\$ -	\$ -	\$ -
14	14	72	New 3rd District Station	\$ 339,200.00	\$ 339,200.00	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 124,490,407.14	\$ 18,129,818.98	\$ 101,520,356.00	\$ 4,840,232.16	\$ -	\$ -

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

Department

Head

Signature

Printed Name

Date

Projects Defunded

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD HQ Window Repairs	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The windows at HQ were impacted and damaged by recent jurrricanes and therefore are in need of repair/replacement.The Design Phase is complete. The project is currently assigned to CPA PM, ON-HOLD, and pending the appropriation of Construction Funding. Project was defunded at \$369,121.19 .		
Five Year Summary	Need defunded funds reallocated.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,272,357.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Bid/Const)	\$	1,272,357.00
	2026	\$	-
	2027	\$	-
	2028	\$	-
	2029	\$	-
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD HQ Window Repairs	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	0	0	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	15	45	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD 8th District Station Renovations	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	YES
Project Address	334 Royal Street	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The 8th District need renovations. Ceilings tiles are missing from water leaking over the years; there is damage to the walls and floors. One window in the stairwell is missing glass and has a board covering half of the window which allows water to enter the building during rainstorm.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 7,165,365.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and	The projet will include storm water mitigation improvements in accordance with Article 23 of the City's Zoning Regulations		
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Design)	\$	716,536.00
	2026 (Bid/Const)	\$	6,448,829.00
	2027	\$	-
	2028	\$	-
2029	\$	-	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD 8th District Station Renovations	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD HQ Parking Garage Renovations	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	No
Project Address	715 S. Broad Street	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The head quarter garage has identified structural concerns that has resulted in unusable areas. The garage needs an assessment and repairs.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,435,258.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	2,435,258.00
	2026 (Pre-Design/Design/Bid/Const)	\$	-
	2027 (Pre-Design/Design/Bid/Const)	\$	-
	2028 (Pre-Design/Design/Bid/Const)	\$	-
	2029 (Pre-Design/Design/Bid/Const)	\$	-
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD HQ Parking Garage Renovations	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	33	99	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	New NOPD Headquarters	Department Priority Ranking	4
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	NOPD Headquarters sustained considerable damage during hurricane Katrina. During the past 19 years, the city has spend considerable dollars on repairs and maintenance of the facility. NOPD needs a new facility to house the central administration for the police department.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 55,862,255.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design)	\$	4,635,855.00
	2026 (Design/Bid/Const)	\$	47,580,000.00
	2027 (Const)	\$	3,646,400.00
	2028 (Pre-Design/Design/Bid/Const)	\$	-
	2029 (Pre-Design/Design/Bid/Const)	\$	-
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	New NOPD Headquarters	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	1	3	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	0	0	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	28	84	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	New Central Evidence & Prop	Department Priority Ranking	5
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Central Evidence and Property Room is in need renovation and several repairs to continue to store NOPD's evidence and property. Currently the NOPD has 40,000 square footage of storage space which is at capacity. As each day goes by, NOPD is continuously adding to the number of items the department is required to store, and to have adequate additional space to accommodate the growth. The current facility has air conditioning issues, roof issues that cause leaking indoors, rodents and other structural issues.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 10,757,091.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	No	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design)	\$	950,000.00
	2026 (Bid/Const)	\$	9,614,796.00
	2027 (Const)	\$	192,295.00
	2028	\$	-
	2029	\$	-
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	New Central Evidence & Prop	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	0	0	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	0	0	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	29	87	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	#N/A
Project Name	NOPD Software	Department Priority Ranking	6
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	A Records Management Systems is an agency wide system that provides for storage, retrieval, retention, archiving, and viewing of information, records, documents, or files pertaining to law enforcement operations. RMS covers the entire life span of records development from the initial generation to its completion.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,500,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design)	\$	2,500,000.00
	2026 (Bid/Const)	\$	2,000,000.00
	2027	\$	-
	2028	\$	-
	2029	\$	-
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD Software	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	0	0	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	14	42	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	#N/A
Project Name	Bulletproof Glass at District Stations	Department Priority Ranking	7
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Various Locations	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	All eight police stations are in need of bulletproof glass protection in the desk officer area. The area is where citizens have first contact and access with officers. Normally, the desk officer is handling various duties, as citizens arrive and works alone. as seen across the country, to accommodate the need for officer safety, most police stations have built in partitions for this purpose.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,000,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	1,000,000.00
	2026 (Pre-Design/Design/Bid/Const)		
	2027 (Pre-Design/Design/Bid/Const)		
	2028 (Pre-Design/Design/Bid/Const)		
	2029 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	Bulletproof Glass at District Stations	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	0	0	
Intensity of Use	0	0	
Scheduling	2	6	
Benefit/ Cost	0	0	
Potential for Duplication	1	3	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	8	24	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	New 6th District Station	Department Priority Ranking	8
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Constructions of a new 6th district police station is needed due to the overload of the building and its essentials.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	NOPD
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	I would estimate a 4K increase as we are paying that amount for the new 4th District
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,673,040.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	443,656.00
	2026 (Pre-Design/Design/Bid/Const)	\$	5,119,800.00
	2027 (Pre-Design/Design/Bid/Const)	\$	109,584.00
	2028 (Pre-Design/Design/Bid/Const)	\$	-
2029 (Pre-Design/Design/Bid/Const)	\$	-	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	New 6th District Station	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	New 8th District Station	Department Priority Ranking	9
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Constructions of a new 8th district police station is needed due to the overload of the building and its essentials.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	I would estimate a 4K increase as we are paying that amount for the new 4th District
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 6,831,344.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	633,502.00
	2026 (Pre-Design/Design/Bid/Const)	\$	5,964,090.00
	2027 (Pre-Design/Design/Bid/Const)	\$	233,752.00
	2028 (Pre-Design/Design/Bid/Const)		
	2029 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	#N/A
Project Name		Department Priority Ranking	9
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	0	90	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	New 1st District Station	Department Priority Ranking	10
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Constructions of a new 1ST district police station is needed due to the overload of the building and its essentials.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 9,529,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	879,000.00
	2026 (Pre-Design/Design/Bid/Const)	\$	8,395,000.00
	2027 (Pre-Design/Design/Bid/Const)	\$	255,000.00
	2028 (Pre-Design/Design/Bid/Const)		
	2029 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	New 1st District Station	Department Priority Ranking	10
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	New 3rd District Station	Department Priority Ranking	11
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Constructions of a new 3rd district police station is needed due to the overload of the building and its essentials.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 10,188,422.14	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	985,463.98
	2026 (Pre-Design/Design/Bid/Const)	\$	9,022,508.00
	2027 (Pre-Design/Design/Bid/Const)	\$	180,450.16
	2028 (Pre-Design/Design/Bid/Const)		
	2029 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	New 3rd District Station	Department Priority Ranking	11
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	0	0	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	36	108	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Academy Campus Expansion (3rd District)	Department Priority Ranking	12
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The NOPD has high standards as it relates to new employees and continues to seek out and hire recruits, who will ultimately become police officers. The Training Academy is where all recruit training and in-service training for current officers and supervisors are held. In order to allow for multiple recruit classes to be held along with regularly scheduled in-service and mandated training for professional staff, current officers and supervisors, the NOPD seeks to expand the size of the Training Academy to accommodate the department's growth and training needs.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	8,335,595.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	737,511.00
	2026 (Pre-Design/Design/Bid/Const)	\$	7,375,333.00
	2027 (Pre-Design/Design/Bid/Const)	\$	222,751.00
	2028 (Pre-Design/Design/Bid/Const)		
	2029 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	Academy Campus Expansion (3rd District)	Department Priority Ranking	12
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	2	6	
Percent of Population Served by Projects	1	3	
Relation to dopted Plans	2	6	
Intensity of Use	1	3	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	20	60	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Axon Interview Room Video System	Department Priority Ranking	13
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	At all of NOPD's Districts, Homicide, SOD, Child Abuse and Sex Crimes	At	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	16 Axon Interview rooms camera system installation		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 601,480.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?			
	2025 (Pre-Design/Design/Bid/Const)	\$	601,480.00
	2026 (Pre-Design/Design/Bid/Const)		
	2027 (Pre-Design/Design/Bid/Const)		
	2028 (Pre-Design/Design/Bid/Const)		
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	Axon Interview Room	Department Priority Ranking	13
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	3	9	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	0	0	
Percent of Population Served by Projects	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	22	66	

2025 - 2029 Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Crime Lab Nibin Machine	Department Priority Ranking	14
Project Type	Equipment	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2716 Gravier Street	Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The NIBIN Program automates ballistics evaluations and provides actionable investigative leads in a timely manner. NIBIN is the only interstate automated ballistic imaging network in operation in the United States and is available to most major population centers in the United States. Prior to the NIBIN Program, firearms examiners performed this process manually which was extremely labor intensive.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 339,200.00	Proposed Funding Source	Bonds
Does this project fall in line with the current Zoning requirements	No	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)	\$	339,200.00
	2026 (Pre-Design/Design/Bid/Const)		
	2027 (Pre-Design/Design/Bid/Const)		
	2028 (Pre-Design/Design/Bid/Const)		
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	270	Department Name	NOPD
Project Name	NIBIN	Department Priority Ranking	14
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	2	6	
Protection of Capital Stock	0	0	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	24	72	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
2025 - 2029
CAPITAL BUDGET SUBMISSION
PROJECT SCHEDULES**

Department: _____

Date: _____

Request No.	Project Name	Pre-Design (Months)	Design (Months)	Bid & Award (Months)	Construction (Months)	Total Duration (Months)	Remarks
1		3	0	3	0	6	
2		3	0	3	0	6	
3		3	0	3	0	6	
4		3	0	3	0	6	
5		3	0	3	0	6	
6		3	0	3	0	6	
7		3	0	3	0	6	
8		3	0	3	0	6	