2025 -2029 Capital Budget Request Form									
Department Agency Number	630	Contact Name	Michel Thompson, NOPL Capital Projects						
Department Name	Library	Contact Number	(504) 596-2603						
Date		Contact E-Mail			mthompson@nolalibrary.org				
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	120	Repair Roof and HVAC Systems	3,399,000	3,399,000				
2	2	114	City Archives	31,039,128	2,142,400	28,896,728		-	
3	3	114	Main Library Building Equipment/Lighting/Wall and Ceiling improvements	27,289,730	2,415,020	14,646,785	10,227,925	-	
4	3	93	Main Library - Water Pressure/Pipe Investigation	2,824,782	267,800	2,556,982			-
5	4	93	Alvar Library	5,667,382	107,120	275,834	5,284,428	-	
6	5	99	Keller Library Extension (Manager/Staff Offices, Breakroom, Restroom)	11,589,113	2,833,573	8,755,540	-	-	
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TOTAL	<u> </u>	<u> </u>		81,809,135	11,164,913	55,131,869	15,512,353	-	-

Department Head Signature Date

Printed Name Emily Painton

5/4/2024

Capital Budget Request Form						
Agency Number	630	Department Name	Library			
Project Name	Repair Roof and HVAC Systems	Department Priority Ranking	1			
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No			
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank			
Project Address	Algiers (Dist. C) - 3034 Holiday Dr; Mayer (Dist. D) - 3001 Gentilly Blvd.; Smith (Dist. A) - 6301 Canal Blvd	Council District	Blank			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Investigate and repair faulty roofs and HVAC	systems, for leaks and cause of multiple 2012.	compressor purchases, respectively, since opening in			
Five Year Summary						
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status				
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.				
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,399,000.00	Proposed Funding Source				
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change				
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chawle well maintained public facilities and services."		res the City to have "cost-efficient, resource efficient,			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.						
	Avoid closure/damage of library due to lack		he Project? 2025, 2026, 2027, 2028 or 2029? Enter n requested year below. \$ 3,399,000.00			
What Benefit(s) will be provided to	of heat/cooling of interior and/or damage to	2025	3,355,000.00			
Public from this project?	materials.	2027				
		2028				
		2029				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs				
	Capital Budget Req	uest Prioirty Rating Form				
Agency Number	630	Department Name	Library			
Project Name	Repair Roof and HVAC Systems	Department Priority Ranking	2			
Categories	Rating		Score			
Public Health and Safety	3		9 0			
External Requirements Protection of Capital Stock	3		9			
Economic Development	3		9			
Operating Budget	3		9			
Life Expectancy of Project	3		9			
Percent of Population Served by Projects	3		9			
Relation to dopted Plans	3		9			
Intensity of Use	3		9			
Scheduling	2		6			
Benefit/ Cost	3		9			
Potential for Duplication	2		6			
Availability of Financing Special Need	0 2		0 6			
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NOPL - NOPL - 2025-2029 Capital Budget-Department Submission FINAL 5.6.2 Citywide - Roof + HVAC

Entergy Consumptiom	3	9
Timeliness/ External	0	0
Public Support	3	9
Environmental Quality and Stormwater Management	1	3
TOTAL Ranking	40	120

Capital Budget Request Form					
Agency Number	630	Department Name	Library		
Project Name	City Archives	Department Priority Ranking	2 No		
Project Type Will this project be a permanent	New Construction	Is a Land acquisition needed? (Y/N) Does the request meet the General	NO		
immovable improvement?	Yes	Obligation Bond requirement?	Blank		
Project Address	219 Loyola Ave	Council District	В		
Detailed Summary: Include Scope of	Demousl of City Archives from becoment lovel	- 1 and 2 into a number of the feature of the			
work, parking requirements,	public, nationally and internationally.	s I and 2 into new structure for proper s	torage, climate control and better access for the		
landscaping, etc.					
Five Year Summary					
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status			
Will this project increase your					
department's current operating	Blank	Please provide estimate of increase or			
expenses? (i.e. require additional		decrease operating costs.			
staff, maintenance, utilities)					
Estimated Cost of Project: (include	621.020.120				
Design, Construction, Testing, Contingency, etc.)	\$31,039,128	Proposed Funding Source			
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change			
Please discuss how the project	The proposed project aligns with Goal 4 of Cha	apter 10 of the Master Plan which requir	es the City to have "cost-efficient, resource efficient,		
conforms to objectives and	well maintained public facilities and services."	-			
recommendations of the Master Plan:					
Does the project improve runoff water					
quality or reduce the impacts of					
flooding? If yes, please explain how					
this is achieved, describing the area					
that is impacted. If no, please					
describe any negative impacts, and the					
area impacted.					
What Benefit(s) will be provided to Public from this project?			ne Project? 2025, 2026, 2027, 2028 or 2029? Enter n requested year below.		
rubic from this project:	Mitigate imminent damage or permanent	2025	\$2,142,400		
	lose of 300+ years of City Archives by removing them from the basement to higher	2026	\$28,896,728		
	grounds.	2027			
	8.00.000	2028			
		2029			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to		If no please discuss required			
support the intended use of the	Yes	improvements and estimated costs			
project?					
	Capital Budget Req	uest Prioirty Rating Form			
Agency Number	630	Department Name	Library		
Project Name	City Archives	Department Priority Ranking	2		
Categories	Rating		Score		
Public Health and Safety	3		9		
External Requirements	0		0		
Protection of Capital Stock	3		9		
Economic Development	3		9		
Operating Budget	1		3		
Life Expectancy of Project	3		9		
Percent of Population Served by	3		9		
Projects	, 		-		
Relation to dopted Plans	3		9		
Intensity of Use	3		9		
Scheduling	2		6		
Benefit/ Cost	3		9		
Potential for Duplication	2		6		
Availability of Financing	0		0		
Special Need	2		6		
Entergy Consumptiom	3		9		
Timeliness/ External	0		0 NOPL - NOPL - 2025-2029 Capital Budget-Department Submission FINAL 5.6.P.		
			City Archive		

Public Support	3	9
Environmental Quality and Stormwater Management	1	3
TOTAL Ranking	38	114

Capital Budget Request Form						
Agency Number	630	Department Name	Library			
Project Name	Main Library Building Equipment/Lighting/Wall and Ceiling improvements	Department Priority Ranking	3			
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No			
Will this project be a permanent	Yes	Does the request meet the General	Blank			
immovable improvement?		Obligation Bond requirement?				
Project Address	219 Loyola Ave	Council District	B			
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	freight and 2 passengers to include ADA comp perforated ceiling tiles with updated version.	oonents). Proper removal of all textured of				
Five Year Summary			continued operations and remain open to public.			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status				
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.				
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$27,289,730	Proposed Funding Source				
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change				
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	well maintained public facilities and services.		es the City to have "cost-efficient, resource efficient,			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.						
What Benefit(s) will be provided to Public from this project?	heating/cooling system, updated elevators will eliminate elevators being put of of		ne Project? 2025, 2026, 2027, 2028 or 2029? Enter n requested year below.			
	service due to age, improve ceiling and wall	2025	\$2,415,020			
	appearance to update /improve asthetics,	2026	\$14,646,785 \$10,227,925			
	improve interior/exterior lighting for better	2027 2028	\$10,227,925			
	asthetics and safety, repair potetnial	2029				
Is the surrounding infrastructure(i.e.	niumbing/piping to receive root loaks on the					
utilities, road network) sufficient to	Yes	If no please discuss required				
support the intended use of the		improvements and estimated costs				
project?						
		uest Prioirty Rating Form				
Agency Number	630 Main Library Building	Department Name	Library			
Project Name	Equipment/Lighting/Wall and Ceiling improvements	Department Priority Ranking	3			
Categories	Rating		Score			
Public Health and Safety External Requirements	<u> </u>		9 0			
External Requirements Protection of Capital Stock	3		9			
Economic Development	3		9			
Operating Budget	1		3			
Life Expectancy of Project	3		9			
Percent of Population Served by Project			9			
Relation to dopted Plans	3		9			
Intensity of Use Scheduling	3		9 6			
Benefit/ Cost	3		9			
Potential for Duplication	2		6			
Availability of Financing	0		0			
Special Need	2		6			
Entergy Consumptiom	3		9			
Timeliness/External	0		0			
Public Support Environmental Quality and	3		9			
Stormwater Management TOTAL Ranking	1 38		3			
FOTAL Kanking	50					

Capital Budget Request Form					
Agency Number	630	Department Name	Library		
Project Name	Main Library - Water Pressure/Pipe Investigation	Department Priority Ranking	4		
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No		
Will this project be a permanent	Yes	Does the request meet the General	Blank		
immovable improvement?		Obligation Bond requirement?			
Project Address	219 Loyola Ave	Council District	B		
Detailed Summary: Include Scope of work, parking requirements,	For example, the water pressure in the 3rd flo		e is extremely inconsistent and follows no pattern. hooring men's bathroom has adequate water		
landscaping, etc.			e to flow through the drain on a consistent basis due		
Five Year Summary					
Has an Architect or Engineer prepared	No	If Yes please explain how this was			
drawings for this project? Will this project increase your		funded and current status			
department's current operating		Please provide estimate of increase or			
expenses? (i.e. require additional	No	decrease operating costs.			
staff, maintenance, utilities)					
Estimated Cost of Project: (include	40.00.000				
Design, Construction, Testing,	\$2,824,782	Proposed Funding Source			
Contingency, etc.) Does this project fall in line with the					
current Zoning requirements	Yes	If no please list required change			
Please discuss how the project					
conforms to objectives and	The proposed project aligns with Goal 4 of Ch well maintained public facilities and services.		es the City to have "cost-efficient, resource efficient,		
recommendations of the Master Plan:	well maintained public facilities and services.				
Does the project improve runoff water					
quality or reduce the impacts of					
flooding? If yes, please explain how					
this is achieved, describing the area					
that is impacted. If no, please					
describe any negative impacts, and the area impacted.					
What Benefit(s) will be provided to		For what year are you requesting t	ne Project? 2025, 2026, 2027, 2028 or 2029? Enter		
Public from this project?			n requested year below.		
	Proper water pressure in frequently used	2025	\$267,800		
	areas of the library for staff and public use.	2026	\$2,556,982		
		2027			
		2028 2029			
Is the surrounding infrastructure(i.e.		2025			
utilities, road network) sufficient to	Yes	If no please discuss required			
support the intended use of the	Yes	improvements and estimated costs			
project?	1				
	Capital Budget Rec	uest Priority Rating Form			
Agency Number	630	Department Name	Library		
Project Name	Main Library - Water Pressure/Pipe	Department Priority Ranking	4		
Categories	Investigation		Score		
Public Health and Safety	2		6		
External Requirements	0		0		
Protection of Capital Stock	3		9		
Economic Development	0		0		
Operating Budget Life Expectancy of Project	3		9		
Percent of Population Served by					
Projects	3		9		
Relation to adopted Plans	0		0		
Intensity of Use	3		9		
Scheduling	2		<u>6</u> 9		
Benefit/ Cost Potential for Duplication	3		6		
Availability of Financing	0		0		
Special Need	2		6		
Entergy Consumption	2		6		
Entergy Consumption Timeliness/ External	0		0		
Entergy Consumption Timeliness/ External Public Support					
Entergy Consumption Timeliness/ External Public Support Environmental Quality and	0		0		
Entergy Consumption Timeliness/ External Public Support	0 0		0 0		

	Capital Budget Request Form						
Agency Number	630	Department Name	Library				
Project Name	Alvar Library	Department Priority Ranking	5				
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No				
Will this project be a permanent	, , , , , , , , , , , , , , , , , , ,	Does the request meet the General	Disala				
immovable improvement?	Yes	Obligation Bond requirement?	Blank				
Project Address	913 Alvar St, New Orleans, LA 70117	Council District	С				
Detailed Summary: Include Scope of	Building needs to be lifted due to new develor	oment built on higher ground, water is fl	owing towards and into building. Windows no longer				
work, parking requirements,			Fornt entrance is aged and needs to be repaired or				
landscaping, etc.	replaced. Floor plan needs to be rearranged f	or better sight lines and use of building.					
Five Year Summary							
Has an Architect or Engineer prepared	No	If Yes please explain how this was					
drawings for this project?	No	funded and current status					
Will this project increase your							
department's current operating	Ne	Please provide estimate of increase or					
expenses? (i.e. require additional	No	decrease operating costs.					
staff, maintenance, utilities)							
Estimated Cost of Project: (include	1						
Design, Construction, Testing,	\$5,667,382	Proposed Funding Source					
Contingency, etc.)							
Does this project fall in line with the							
current Zoning requirements	Yes	If no please list required change					
Please discuss how the project	The proposed project aligns with Goal 4 of Ch	apter 10 of the Master Plan which requir	es the City to have "cost-efficient, resource efficient,				
conforms to objectives and	well maintained public facilities and services."						
recommendations of the Master Plan:							
Does the project improve runoff water							
quality or reduce the impacts of flooding? If yes, please explain how							
this is achieved, describing the area							
that is impacted. If no, please							
describe any negative impacts, and the							
area impacted.							
What Benefit(s) will be provided to		For what your are you requesting t	he Project? 2025, 2026, 2027, 2028 or 2029? Enter				
Public from this project?	Building will be raised to avoid water		n requested year below.				
Public from this project:	Bullding will be faised to avoid water						
	intrusion and furthur sinkage ungraded						
	intrusion and furthur sinkage, upgraded	2025	\$107,120				
	electrical/lighting, better internal usgae and	2025 2026	\$107,120 \$275,834				
	electrical/lighting, better internal usgae and new doors will provide a more secured	2025 2026 2027	\$107,120				
	electrical/lighting, better internal usgae and	2025 2026 2027 2028	\$107,120 \$275,834				
	electrical/lighting, better internal usgae and new doors will provide a more secured	2025 2026 2027	\$107,120 \$275,834				
Is the surrounding infrastructure(i.e.	electrical/lighting, better internal usgae and new doors will provide a more secured	2025 2026 2027 2028 2029	\$107,120 \$275,834				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to	electrical/lighting, better internal usgae and new doors will provide a more secured	2025 2026 2027 2028 2029 If no please discuss required	\$107,120 \$275,834				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the	electrical/lighting, better internal usgae and new doors will provide a more secured building.	2025 2026 2027 2028 2029	\$107,120 \$275,834				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs	\$107,120 \$275,834				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes	2025 2026 2027 2028 2029 If no please discuss required	\$107,120 \$275,834				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form	\$107,120 \$275,834 \$5,284,428				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock Economic Development	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3 0 3 0	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9 0				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock Economic Development Operating Budget	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3 0 3 0 3 3 3	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9 0 9 0 9				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock Economic Development Operating Budget Life Expectancy of Project Percent of Population Served by Project	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3 0 3 0 3 3 3	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9 0 9 0 9 0 9 0 9 0 9				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock Economic Development Operating Budget Life Expectancy of Project Percent of Population Served by Project Relation to Adopted Plans	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3 0 3 0 3 3 3 3 3 3 0 0 3 3 0 0 3 3 0 0 3 3 0 0 3 3 0 0 3 3 0 0 3 0 0 3 0 0 3 0 0 3 0 0 0 3 0	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9 0 9 0 9 0 9 0 9 9 0 9 9 0 9 9 0 9 9 0 9 9 0 9 9 0 9 9 9 9 9				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock Economic Development Operating Budget Life Expectancy of Project Percent of Population Served by Project Relation to Adopted Plans Intensity of Use	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock Economic Development Operating Budget Life Expectancy of Project Percent of Population Served by Project Relation to Adopted Plans Intensity of Use Scheduling	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3 0 3 3 0 3 3 3 3 3 3 3 3 3 3 3 3	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? Agency Number Project Name Categories Public Health and Safety External Requirements Protection of Capital Stock Economic Development Operating Budget Life Expectancy of Project ?ercent of Population Served by Project Relation to Adopted Plans Intensity of Use Scheduling Benefit/ Cost	electrical/lighting, better internal usgae and new doors will provide a more secured building. Yes Capital Budget Req 630 Alvar Library Rating 3 0 3 0 3 3 0 3 3 3 3 3 3 3 3 3 3 3 3	2025 2026 2027 2028 2029 If no please discuss required improvements and estimated costs uest Prioirty Rating Form Department Name	\$107,120 \$275,834 \$5,284,428 Library 5 Score 9 0 9 0 9 0 9 0 9 9 0 9 0 9 0 9 0 9 0				
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