


2025 -2029 Capital Budget Request Form

Department Agency Number	630	Contact Name	Michel Thompson, NOPL Capital Projects						
Department Name	Library	Contact Number	(504) 596-2603						
Date		Contact E-Mail	mthompson@nolalibrary.org						
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	120	Repair Roof and HVAC Systems	3,399,000	3,399,000				
2	2	114	City Archives	31,039,128	2,142,400	28,896,728	-	-	-
3	3	114	Main Library Building Equipment/Lighting/Wall and Ceiling improvements	27,289,730	2,415,020	14,646,785	10,227,925	-	-
4	3	93	Main Library - Water Pressure/Pipe Investigation	2,824,782	267,800	2,556,982	-	-	-
5	4	93	Alvar Library	5,667,382	107,120	275,834	5,284,428	-	-
6	5	99	Keller Library Extension (Manager/Staff Offices, Breakroom, Restroom)	11,589,113	2,833,573	8,755,540	-	-	-
TOTAL				81,809,135	11,164,913	55,131,869	15,512,353	-	-

Department Head Signature 

Date 5/4/2024

Printed Name Emily Painton

Capital Budget Request Form

Agency Number	630	Department Name	Library
Project Name	Repair Roof and HVAC Systems	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	Algiers (Dist. C) - 3034 Holiday Dr; Mayer (Dist. D) - 3001 Gentilly Blvd.; Smith (Dist. A) - 6301 Canal Blvd	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Investigate and repair faulty roofs and HVAC systems, for leaks and cause of multiple compressor purchases, respectively, since opening in 2012.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,399,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Avoid closure/damage of library due to lack of heat/cooling of interior and/or damage to materials.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below.	
		2025	\$ 3,399,000.00
		2026	
		2027	
		2028	
2029			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Repair Roof and HVAC Systems	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	

Entergy Consumptiom	3	9
Timeliness/ External	0	0
Public Support	3	9
Environmental Quality and Stormwater Management	1	3
TOTAL Ranking	40	120

Capital Budget Request Form

Agency Number	630	Department Name	Library
Project Name	City Archives	Department Priority Ranking	2
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	219 Loyola Ave	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Removal of City Archives from basement levels 1 and 2 into new structure for proper storage, climate control and better access for the public, nationally and internationally.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$31,039,128	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Mitigate imminent damage or permanent lose of 300+ years of City Archives by removing them from the basement to higher grounds.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below.	
		2025	\$2,142,400
		2026	\$28,896,728
		2027	
		2028	
2029			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	City Archives	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumptiom	3	9	
Timeliness/ External	0	0	

Public Support	3	9
Environmental Quality and Stormwater Management	1	3
TOTAL Ranking	38	114

Capital Budget Request Form

Agency Number	630	Department Name	Library
Project Name	Main Library Building Equipment/Lighting/Wall and Ceiling improvements	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	219 Loyola Ave	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	HVAC replacements to include new cooling towers, chillers, boilers, and required supporting structures. Elevator replacements (3 total- 1 freight and 2 passengers to include ADA components). Proper removal of all textured ceilings and walls, patch and paint. Replace perforated ceiling tiles with updated version. Installation of new lighting on first floor interior and exterior of building.		
Five Year Summary	NOPL has committed \$9m from reserves to replace the HVAC, elevator and boilers for continued operations and remain open to public.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$27,289,730	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	improve air quality and minimize overhead heating/cooling system, updated elevators will eliminate elevators being put of of service due to age, improve ceiling and wall appearance to update /improve asthetics, improve interior/exterior lighting for better asthetics and safety, repair potetnial plumbing/piping to resolve roof leaks on the	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below.	
		2025	\$2,415,020
		2026	\$14,646,785
		2027	\$10,227,925
		2028	
2029			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Main Library Building Equipment/Lighting/Wall and Ceiling improvements	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumptiom	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	38	114	

Capital Budget Request Form

Agency Number	630	Department Name	Library
Project Name	Main Library - Water Pressure/Pipe Investigation	Department Priority Ranking	4
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	219 Loyola Ave	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Main Library has 5 floors, 3 above ground and 2 below ground. The water pressure is extremely inconsistent and follows no pattern. For example, the water pressure in the 3rd floor ladies' bathroom is very low but neighboring men's bathroom has adequate water pressure. In addition, the 3rd floor kitchenette sink is out of order due to water unable to flow through the drain on a consistent basis due		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$2,824,782	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Proper water pressure in frequently used areas of the library for staff and public use.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below.	
		2025	\$267,800
		2026	\$2,556,982
		2027	
		2028	
2029			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Main Library - Water Pressure/Pipe Investigation	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	3	9	
TOTAL Ranking	31	93	

Capital Budget Request Form

Agency Number	630	Department Name	Library
Project Name	Alvar Library	Department Priority Ranking	5
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	913 Alvar St, New Orleans, LA 70117	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Building needs to be lifted due to new development built on higher ground, water is flowing towards and into building. Windows no longer receives natural light therefore internal lighting needs to be increased and upgraded. Fornt entrance is aged and needs to be repaired or replaced. Floor plan needs to be rearranged for better sight lines and use of building.		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,667,382	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Building will be raised to avoid water intrusion and further sinkage, upgraded electrical/lighting, better internal usgae and new doors will provide a more secured building.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below.	
		2025	\$107,120
		2026	\$275,834
		2027	\$5,284,428
		2028	
2029			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Alvar Library	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to Adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumptom	3	9	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	31	93	

Capital Budget Request Form

Agency Number	630	Department Name	Library
Project Name	Keller Library Extension (Manager/Staff Offices, Breakroom, Restroom)	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	4300 S. Broad Ave	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Current library has insufficient space for staff to prepare projects, collaborate or break without possible interaction from public as they have no private space out of the public view. The staff of 10 currently shares a green cubicle like structure which is approximately 90sqft with exposed external work space surrounding green cubicle. This request is to add an annex on part of green space next to building to		
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$11,589,113	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 4 of Chapter 10 of the Master Plan which requires the City to have "cost-efficient, resource efficient, well maintained public facilities and services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Staff space to be more productive/improve operations and to provide more technology and usable space for public with the ability to have a dedicated space for youth and teens.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below.	
		2025	\$ 2,833,573.00
		2026	\$ 8,755,540.00
		2027	
		2028	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	630	Department Name	Library
Project Name	Keller Library Extension (Manager/Staff Offices, Breakroom, Restroom)	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	33	99	