

2024-2028
CAPITAL IMPROVEMENT PLAN

CITY OF NEW ORLEANS
City Planning Commission

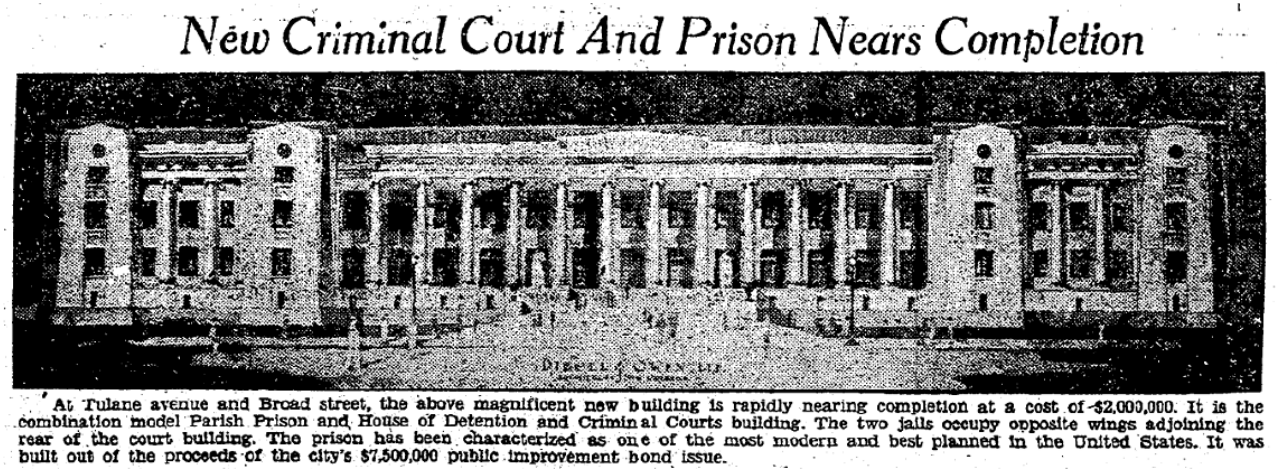
DRAFT – 3 OCTOBER 2023

About the Cover

In 1928, voters of New Orleans approved a $7.5 million bond issuance which paved the way for numerous public improvements, including the construction of a new building for the Criminal Courts. The new building would replace the courthouse located at the corner of Tulane Avenue and Basin Street. Mayor Arthur O'Keefe convened an advisory committee to recommend a site for the new building, which ultimately chose the courthouse's site at Tulane Avenue and South Broad Street. The new court building cost $2 million to build and was ready for occupancy in 1930. That year, C.C. McCann of the Times Picayune predicted that in the old courthouse "gaunt specters of its hectic history will dwell until the site is cleared for some modern building." McCann's prediction came true decades later when the site was cleared to make way for the City's Main Library as a part of the larger Civic Center project.

Ninety years later, the Criminal District Court building is still in use, though it is showing signs of deterioration requiring capital funding to repair. This year's CIP includes $20 million worth of capital requests from the OPCDC to repair its facilities and return it to a state of good condition.



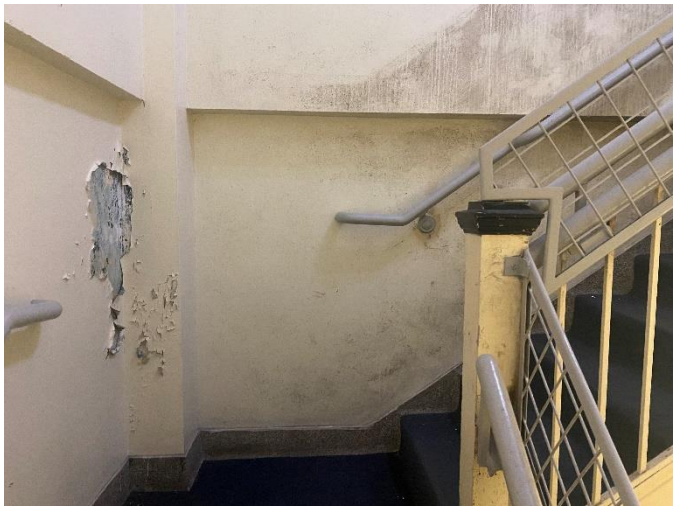


New Criminal Court And Prison Nears Completion

At Tulane avenue and Broad street, the above magnificent new building is rapidly nearing completion at a cost of $2,000,000. It is the combination model Parish Prison and House of Detention and Criminal Courts building. The two jails occupy opposite wings adjoining the rear of the court building. The prison has been characterized as one of the most modern and best planned in the United States. It was built out of the proceeds of the city's $7,500,000 public improvement bond issue.







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TABLE OF CONTENTS

1. Introduction and Summary of Recommendations…… 8

2. Summaries of Capital Improvement Funding Sources and Recommended Expenditures

2.1. Summary of Capital Fund Revenues by Source…….. 22

2.2. Summary of Recommended Capital Fund Expenditures by Source…….. 23

2.3. Summary of Recommended Capital Fund Expenditures by Agency…… 24

2.4. Summary of Requested Capital Funds by Program Grouping……..……. 26

2.5. Summary of Recommended Capital Fund Expenditures by Program Grouping……... 27

3. Recommended Capital Improvement Expenditures by Agency Request

3.1. Audubon Commission…… 29

3.2. Chief Administrative Office – Equipment Maintenance Division…… 30

3.3. Chief Administrative Office – Information Technology & Innovation…… 31

3.4. City Park Conservancy ……..……. 32

3.5. City Planning Commission…… 33

3.6. Department of Finance…… 34

3.7. Department of Fire (NOFD) ……... 35

3.8. Department of Parks and Parkways ……... 37

3.9. Department of Police (NOPD)…… 38

3.10. Department of Property Management ……... 40

3.11. Department of Public Works (DPW)…… 42
3.12. Department of Sanitation…… 44
3.13. French Market Corporation …… 45
3.14. Juvenile Justice Intervention Center…… 46
3.15. Mayor's Office of Community Assets and Investment…… 47
3.16. Mayor's Office of Public Safety Support…… 48
3.17. Mayor's Office of Resilience and Sustainability…… 49
3.18. Mayor's Office of Workforce Development…… 50
3.19. Municipal Yacht Harbor Management Corporation…… 51
3.20. New Orleans Aviation Board …… 52
3.21. New Orleans Building Corporation…… 54
3.22. New Orleans Mosquito, Termite, and Rodent Control Board…… 55
3.23. New Orleans Municipal and Traffic Court…… 56
3.24. New Orleans Museum of Art…… 57
3.25. New Orleans Office of Homeland Security & Emergency Preparedness…… 58
3.26. New Orleans Public Library Board (NOPL)…… 59
3.27. New Orleans Recreation Development Commission…… 60
3.28. Orleans Parish Clerk of Court…… 62
3.29. Orleans Parish Criminal District Court…… 63
3.30. Orleans District Attorney's Office…… 64

3.31. Orleans Parish Juvenile Court…….. 65

4. Appendices

Appendix I. Ongoing Non-DPW Capital Projects…….. 67

Appendix II. Ongoing DPW (Streets) Capital Projects……... 71

Appendix III. Public Hearing Meeting Minutes……...…….. 78

Appendix IV. Supplemental Submissions…….…… 117

Appendix V. Project Scoring Matrix…… 184

2024-2028

CAPITAL IMPROVEMENT PLAN

Section 1: Introduction and Summary of Recommendations

1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums, and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.[1] Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

[1] The proposition that enabled the sale of general obligation bonds in 2016 specifically stated that the funds could only be used for projects that would have a normal life of ten years or longer. The 2019 proposition did not include a minimum useful life of capital improvements, but did specify that improvements could include the "acquisition of land, equipment and furnishings" for the program groupings listed.

CIP Development Process

Process Overview and Submittal of Funding Requests

Beginning in May of 2023, each agency within the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On June 27, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety, Percent of Population Served by Project, Availability of Financing, Relation to Adopted Plans, Environmental Quality and Stormwater Management*, and *Public Support*, among others.[2]

Master Plan Consistency

The Home Rule Charter requires that the capital improvement program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan. The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan; and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Therefore, all proposals must be certified by the City Planning Commission as consistent with the Master Plan's Future Land Use Map (FLUM) to be recommended for funding. Proposed projects without a specific location address may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation.

In addition to meeting the FLUM designation, proposed projects must also comply with all regulations within the Comprehensive Zoning Ordinance (CZO). A proposal's location will determine whether a site allows the proposed facility within the base zoning district. Some requested capital improvements in this year's CIP, such as land acquisition and new construction of a public safety facility may trigger the need for approval of a conditional use permit depending on the selected site. Further details such as the location of a site or the extent of a renovation will determine if a conditional use is needed. Proposed projects that may require a special land use approval are detailed with a footnote with more information in this report. Where no location is proposed for a requested facility, Master Plan consistency can only be certified with respect to policies supporting the

[2] See Appendix V for Capital Projects Scoring Matrix

proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

For projects with specified locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan's Future Land Use Map. The goals, range of uses, and development character for each designation are provided in Chapter 13 of the Master Plan.

Table 1. Future Land Map designation abbreviations and descriptions

Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
BC	Business Center
DMU	Downtown Mixed-Use
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MU-HC	Mixed-Use Historic Core
MUL	Mixed-Use Low Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space
PDA	Planned Development Area
RSF-POST	Residential Post-War Single-Family
RLD-PRE	Residential Low-Density Pre-War

Public Hearings with Requesting Agencies

City Planning Commission staff held public hearings on July7 through July 20 with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On September 13, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2024 and 2028, including federal and state grants, FEMA reimbursements, general obligation bonds, and miscellaneous capital funds generated from the sale of City property.

City Planning Commission Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft Capital Improvement Plan. This year's CIP is the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Chief Administrative Officer of Infrastructure, and each of the agencies that submitted a capital improvement proposal. The City Planning Commission will forward this plan to the Mayor on October 15th. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth her recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2024. The City Council will consider the CIP and will adopt a capital budget for 2024.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2024. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2024-2028 Capital Improvement Plan has a total source of funds of $786,321,769. This figure constitutes the sum of five separate funding sources. The amount of each funding source by year is provided in Section 2.1 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

Environmental Protection Agency Grant Funds

On May 25, 2023, the City of New Orleans was awarded $2 million from the Environmental Protection Agency as part of the agency's Brownfield Cleanup Grant program. The City Planning Commission's Brownfields Program submitted the application for the EPA grant, which proposes to remediate portions of the Naval Support Activity (NSA) complex of hazardous building materials and other contaminants found on the site. The

environmental remediation of the site is the first step towards the renovation and occupancy of the vacant structures. The proposed development will create 295 affordable residential units, retail space on the first floor, recreational areas on site, and solar installations on the building's roof.

FEMA Reimbursement Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds continue to constitute a large source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. On December 10, 2015, the City and the Sewerage & Water Board announced a final settlement with FEMA that included $1.2 billion in previously unobligated funds, bringing the total settlement amount to $2 billion in recovery funds. The total forecasted amount of FEMA reimbursement funds in this CIP is $285,000,000. This funding is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The Department of Public Works has projected to continue spending down these FEMA funds to repair and replace roads through the remainder of the upcoming five-year period. Delays related to the pandemic and increased costs due to inflation have caused further delays which are not exclusive to Orleans Parish and are issues shared with other Louisiana Parishes. Bids for projects are also coming back higher than expected, causing some re-design and re-appropriation of funds for some specific projects causing some additional delays.

General Obligation Bonds

On November 16, 2019, city voters approved the issuance of $500 million in general obligation bonds. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The categories for projects approved under this proposal include infrastructure improvements, public buildings, affordable housing, recreational facilities, public safety equipment, and all necessary land and equipment for said improvements.

In August 2021, the City sold $374 million in general obligation bonds. This represents 75 percent of the total amount approved by voters in 2019. These bonds will be allocated to projects approved in the 2021-2025 Capital Improvement Plan. As funding for this recent bond sale was appropriated in the 2021 CIP, no projects are recommended for general obligation bond funding in this year's CIP. Additionally, some requests re-appear in this year's CIP as escalating costs due to inflation have caused some projects slated for funding to require additional funds.

Hazard Mitigation Grant Funds

The Hazard Mitigation Grant Program is a source of funds awarded by FEMA to states and local governments to implement long-term measures that mitigate future damage to people and property after the community has experienced a disaster. This funding is granted to allow municipalities to make improvements to the stormwater management system through the use of green and grey infrastructure to reduce the risk of flooding damage. The specific project within this Plan utilizing HMGP funds is the French Market Corporation's Elysian Fields Avenue Stormwater Intervention project, representing a $2 million investment. This project will implement stormwater management practices in the FMC's parking lots along Elysian Fields Avenue.

Miscellaneous Capital Funds
MCF are other funds received and held by the City for capital improvements and generally consist of proceeds from the sale of City-owned property. They are not a major source of capital funds and are expected to amount to $500,000 for most years included in this report and are typically recommended for use by the Department of Property Management to continue with repairs and general maintenance on City-owned property.

Self-Generated Funds
In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated "FMC" within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation "NOAB." The total amount of Self-Generated expected in the upcoming five-year period is $495,971,769.

State Capital Outlay Funds
State Capital Outlay Funds (SCO) funds are provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature.

Overview of the 2024-2028 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.5 of the plan report. Highlights of the funding recommendations for each program grouping are presented in this section. All additional projects will continue to receive a "D," Deferral recommendation as the City continues to spend down recently sold bonds before the next bond sale.

Street Improvement Projects
Street improvement projects by the Department of Public Works continue to make up the second largest portion of the CIP, with a total expenditure of $285,000,000. DPW continues to spend down funding FEMA reimbursement funds which accounts for their total proposed funding. In 2014, the City selected a consultant to perform a pavement condition assessment of all City-owned streets. This data was collected in 2015 and a report was submitted to the City in the summer of 2016. The report ranks the condition of all the City's streets from "Very Poor/Failure" to "Excellent." These pavement condition ratings will be used in combination with existing eligible Hurricane Katrina related damage to plan currently funded roadway capital improvements. The pavement condition rating database will then be updated by Department of Public Works staff to reflect work completed and will measure the impact of the work performed. Completed and planned street improvement projects can be monitored at roadwork.nola.gov,

which provides a comprehensive look at the City's street program and regular updates on the progress of projects. In last year's report, additional bond funds will go to fund major streets and roadway improvements that were not included in any post-Katrina recovery, and will fund projects in areas of the city that were not damaged as heavily with flooding.

Airport Improvement Projects

The largest category of funding, totaling $487,371,769, in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, has in recent years been mostly dedicated to the construction of the new terminal. With the recent completion of that project, the Board's funding for the next five years will go towards the rehabilitation of taxiways and runways, and the reuse and redevelopment of the old terminal into aviation uses such as maintenance, repair, and overhaul facilities. While the old terminal will no longer support passenger travel, the site will be used for cargo and more commercial uses. The Airport is recovering from slowdowns during the pandemic and has seen a significant surge in on-site parking. As a leisure hub airport, MSY is recovering stronger than other medium sized airports of its kind.

Parks and Recreation Facilities

This year's CIP does not include any new funds for Parks and Recreation Facilities. Twenty-nine projects are ongoing in this funding group, totaling $74,766,886 in funding invested from various sources. Projects currently under construction include pool renovations at Morris FX Jeff Sr. Park ($9.5 million, FEMA/GO Bonds) and repairs to Skelly Rupp Stadium ($5.8 million, GO Bonds).

Public Safety Facilities

This year's CIP does not include any new funds for Public Safety Facilities. Twenty projects are ongoing in the funding group, totaling $167,156,892 in funding. The majority of the funds in this category are dedicated to the Orleans Justice Center Medical Service Facility construction. Other projects include renovations to the former VA building to accommodate a new Emergency Operations Center ($2.2 million, GO Bonds), repairs to NOFD Station 7 ($758k, FEMA), and replacement and fortification of windows and doors at Criminal District Court ($9.3 million, FEMA/GO Bonds)

Libraries and Museums

This year's CIP does not include any new funds for Libraries and Museums. Three project are ongoing in this funding group, totaling $5,162,490 in funding. Most of the funding for these projects is bond funding for Public Library facility repairs including $2.7 million for repairs to roofs, HVAC and sprinkler systems, and $135,000 to fund a feasibility assessment for extensive repairs to the Main Library. NOMA is also in the design phase for the HVAC replacement project funded by FEMA.

Other Public Facilities

A large portion of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. Property Management is responsible for maintaining City facilities

past their warranty period and oversees repairing a number of aging facilities throughout the City. Miscellaneous Capital Funds are recommended to stabilize several buildings under their oversight including the Sophie Gumbel Home, former NOPD 2nd District Station, and Touro Shakspeare Home. The stabilization of these structures is vital to preserving the buildings and preparing them for repairs and redevelopment. DPM is recommended to receive $1.35 million in Miscellaneous Capital Funds to perform this work.

Affordable Housing

No additional funding is proposed for the Affordable Housing Program group within this year's CIP. The Affordable Housing program group was new to the Capital Improvement Plan in 2020 and is a result of the 2019 bond referendum which specifically proposed to allocate bond funding towards affordable housing developments. The 2021 plan allocated $15 million towards various housing developments throughout the City. Many of these projects have started the beginning process of submitting permits to begin design phases. No new projects were proposed this year from The Office of Community Development. These projects will receive funding over the next several years and some have started the beginning design phases.

Future Capital Program Priorities

In previous years, due to an absence of bond funding, the City Planning Commission deferred the majority of capital requests listed in the CIP. With a bond sale that occurred in August of last year, slightly later than previously anticipated, funds from this recent sale will go to projects approved in the 2021-2025 report. This past bond sale was anticipated to fund many of the projects recommended in the 2021-2025 report, however, due to increasing costs caused by inflation, many projects now require additional funds as construction costs and bids exceed initial estimates. Projects may need to be re-prioritized, and funds will need to be re-allocated. This year's 2024-2028 report reflects another year with no anticipated bond sales, resulting in deferred projects. Many of these projects continue to come before the City Planning Commission in CIP requests and highlight the need of all departments throughout the City. In anticipation of the future availability of bond funding, the City Planning Commission developed priorities for future capital investment. The majority of projects presented in this year's report will be deferred in anticipation of future bond sales.

Over the last few years, the City Planning Commission has recommended five priorities for the city to focus future funding efforts, and while these priorities remain a major focus, staff has updated these priorities to reflect some of the continued requests and changes in submittals. Many of these requests also reflect common themes amongst departments and align with many of the City's goals outlined in the Master Plan.

This year's four priority areas that the City Planning Commission staff recommend prioritizing include: **1. Identify sources of capital funding to supplement the City's General Obligation Bonds, 2. Develop Use Plans for Large City-Owned Buildings and Districts, 3. Continue Investments in Resilience and Sustainability, 4. Continue Working with the Administration to Develop Housing Priorities.** Many of these four priorities are reflected in the capital requests presented to the City Planning Commission in 2023.

1. Identify sources of capital funding to supplement the City's General Obligation Bonds

The most recent bond sale authorized by the City's voters approved $500 million in general obligation bonds. This year's CIP, similar to past reports, outlines $1.5 billion in capital needs with no funding identified. Traditionally, around four-fifths of the City's general obligation bonds are allocated to the repair and reconstruction of streets and rights-of-way, and the remainder is allocated to agencies in the other program categories. The City's bonds along are not enough to address the needs of its aging infrastructure and facilities. The City will need to rely on additional sources of funding to supplement its capital program.

Miscellaneous Capital Funds

When the City disposes of property, the funds received are dedicated to capital improvements as Miscellaneous Capital Funds. This is not a significant capital funding source, but the sale of City properties that serve no public utility has the benefit of relieving the City of those maintenance obligations while also generating some funding to capital improvements. The Mayor organized the Strategic Properties Oversight Working Group (SPWOG) in 2021 to convene departments to discuss and prioritize the future use and value of City-owned properties. This year's CIP recommends $1.35 million in MCF towards the stabilization of three City properties. These properties have been identified by the SPWOG and DPM as priorities for redevelopment and their stabilization is a key step towards putting them in a position for re-use.

Law Enforcement District Funds

The Orleans Parish Law Enforcement District (LED) is established by Louisiana Revised Statute 33:9401 and encompasses the entire city boundaries. The District is authorized to levee a millage on property within its boundaries in order to fund the operation and maintenance of criminal justice functions. The New Orleans City Council is designated as the official governing body of the LED. The District is empowered to issue general obligation bonds to construct, renovate, or engage in any other capital improvements to criminal justice facilities (RS 13:5911), a power that has been employed on occasion. The last LED bond issuance approved by the Orleans Parish voters was in 2008 for $63.2 million, mostly (approx. $41 million) to construct the now built Orleans Parish Justice Center. The measure was approved by the voters 75% to 25%. The remainder of these funds were allocated to the District Attorney's Office ($3.2 million), Clerk of Criminal District Court ($2.8 million), Juvenile Court ($3.7 million), Municipal and Traffic Court ($7.5 million), and the New Orleans Forensic Center ($5 million). The final issuance of bonds under this authorization was in 2015, and the final date of maturity for the last of the authorized series is September 1, 2026.

Criminal justice agencies, mostly located in the Tulane Avenue and S. Broad Street area, are requesting $71 million in repairs to existing facilities. This report highlights some of the issues with the Criminal District Court building, but other facilities in the area suffer from conditions that are no better. The Clerk of Criminal District Court is experiencing a roof that leaks on its employees every time it rains and a lack of storage for records vital to the functioning of the courts. The District Attorney's Office suffers from a leaking roof as well and is forced to spend an

extreme amount of its operating budget to store records at a off-site facility. The Clerk of Criminal District Court has proposed the renovation of the vacant Community Correctional Facility located at 2800 Gravier Street as a solution to their space needs and to improve its working conditions. This building contains approximately 420,000 square feet and could be a future solution for many agencies seeking to improve their workspace. The preliminary estimate to renovate the structure is $188 million and comes with its own challenges, including electrical systems located in the structure's basement that will need to be relocated.

The City should explore the possibility of reoccupying the Community Correctional Facility and co-locating criminal justice agencies in a renovated building that provides a quality working environment and space for needed records storage. There should also be an exploration of the capacity of the LED to issue general obligation bonds to repair existing facilities to good condition. If the District has additional capacity to accrue debt, the measure will need to be approved by the voters of the city. A plan for investing these funds is well documented in this year's Capital Improvement Plan and Plans of the past number of years that have gone unfunded.

City Planning Commission Brownfields Program

The CPC has restarted the City's Brownfields Program (CPCBP) after several years of dormancy. In its first year, the CPCBP has been awarded a $2 million cleanup grant for the Naval Support Activity complex and has secured funding for environmental assessments for dozens of City properties. Assessment and cleanup funding is often a required step in redevelopment and funding for this work is a valuable supplement to other sources of funding. The CPCBP also has awareness of additional State and Federal programs that might further assist with the cleanup and renovation of City facilities.

2. Develop Use Plans for Large City-Owned Properties and Districts

Former Veterans Affairs Hospital

The City owns assets like the VA building in close proximity to City Hall that needs renovations and updates to accommodate personnel needs. Capital Projects Administration is in the process of developing a use study for the VA building to determine the most efficient allocation of space. This study was initiated due to requests from City agencies for additional office and storage space. The City Hall programmatic study completed several years ago revealed that City Hall does not have adequate space or proper facilities to accommodate all the City's operations. Evidence of this can be found in this year's CIP, which include over $9 million in capital requests for City Hall spaces and an additional $27.5 million for improvements to the VA building. The completion of the use study should provide a plan for the future use of the extensive space available in the building.



Photos from left: Existing VA Exterior, Interior of VA, Storage Space inside VA Source: Staff Photos

New Orleans City Hall will eventually need relocation; the buildings' age requires costly renovations, and the space no longer meets all needs for City personnel. Many public facing agencies are seeking office space in buildings adjacent to City Hall and using city funds to rent non-City real estate. The Department of Safety & Permits recently renovated the interior of a non-City building's floor space to accommodate its personnel as City Hall no longer fits its or the public's. Investments should be spent on public-facing agencies to help better serve the public, including Libraries, NORDC facilities, and other public-facing agencies.

Criminal Justice District Plan

In addition to the physical needs of departments for office space, including accommodating personnel, many departments are also in need of records retention and document storage. The DA, NOPD, and Clerk of Criminal Court continue to request more space for records storage, much of which needs to remain in close proximity to their offices and requires a secure location due to evidence storage laws. A master plan or institutional plan of the entire criminal justice area generally bounded by Tulane Avenue, South Broad Street, the Pontchartrain Expressway, and South Dupre Street would help create a plan for all city-owned buildings within this area. Plans could determine the need and propose the best use for parking, office space, storage, and personnel needs. In this year's request, the Clerk of Criminal Court identified a vacant building located within this complex at 2800 Gravier Street. The building is still owned by the City and contains an estimated 420,000 square feet of area. The building also contains parking on several floors that could be shared with neighboring buildings within the same complex. While not included in some of this year's requests, many other departments within the City also rent document storage for paper documents to meet with state public record's laws, further contributing to increased operating budgets going to outside sources.

3. Continue Investments in Resilience and Sustainability

Many requests presented to CPC this year reflect a need for more resilience to future storms, such as backup generator power, and the hardening of buildings to better withstand hurricanes and major wind events. Additionally, many buildings have seen continued disrepair due to damages during smaller and less severe storms. Hurricane Ida caused many buildings throughout the City to suffer damages that while still allow for continued operations, will need future investment to ensure damages don't further deteriorate buildings. While the City did suffer wind-related damages from Hurricane Ida, the loss of power for several days highlighted the need for more backup power to help critical agencies respond to recovery efforts. The City should continue to invest in upgrades to buildings to allow for backup power, stronger storm windows, and roofs to ensure the best recovery efforts directly following a storm. Investments in more green infrastructure such as EV Power stations at city facilities and an investment in solar could also further mitigation measures to reduce the City's reliance on fossil fuels and provide backup power in the event of an outage. NOHSEP submitted a new request for improved weather stations throughout the city that provide real-time weather data that will help aid with critical recovery information during and after emergency events.

The City does continue to invest in resilience measures such as increased stormwater management through green infrastructure improvements to roadways. DPW now rebuilds roadways and on-street parking with more green infrastructure. The Hazard Mitigation Grant Project partially funded by FEMA helps fund larger stormwater projects throughout the City such as the City Park Stormwater improvements and the Broadmoor stormwater improvements, both projects that appeared in previous CIP requests. FEMA funds a portion of these projects with matched funds by the city to increase mitigation measures. Additionally, the City is also continuing projects within the Gentilly Resilience District with the help of funds from the US Department of Housing and Urban Development (HUD) and the National Disaster Resilience Competition (NDRC).



Photos from left: DPW Rain Garden, Mirabeau Gardens, DPW Permeable Off-Street Parking Pavers Source: Staff Photos and Resilience Renderings

4. Work with the Administration to Develop Housing Priorities

The City Planning Commission continues to support the administration in increasing affordable housing throughout the city. The 2019 bond referendum listed “affordable housing facilities as one of the categories of projects the proposed bond funding would be allocated towards. Voters approved this new expenditure category and in year’s past the city’s Office of Community Development has identified nine sites throughout the city in each council district which will receive funds to assist in purchasing and building these developments. Based on the number of units for specific projects, many, if not all of these proposals could need additional zoning entitlements that would require further review by the City Planning Commission at a public hearing. The sites that do not have a specific location would need to meet the base zoning district regulations in addition to matching the FLUM consistency in the Master Plan. Some of these projects have started to come through the City Planning Commission for various zoning and design review.

2024-2028
CAPITAL IMPROVEMENT PLAN

Section 2: Summaries of Capital Improvement Funding Sources and Recommended Expenditures

2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2024	2025	2026	2027	2028	TOTALS
Environmental Protection Agency (EPA)	$13,250	$662,250	$662,250	$662,250	$0	$2,000,000
FEMA Reimbursements (FEMA)	$57,000,000	$57,000,000	$57,000,000	$57,000,000	$57,000,000	$285,000,000
General Obligation Bonds (BOND)	$0	$0	$0	$0	$0	$0
Hazard Mitigation Grant Funds (HMGP)	$50,000	$100,000	$1,850,000	$0	$0	$2,000,000
Miscellaneous Capital Funds (MCF)	$1,350,000	$0	$0	$0	$0	$1,350,000
Self-Generated Funds (FMC, NOAB)	$80,225,269	$133,863,500	$177,038,000	$96,620,000	$8,225,000	$495,971,769
State Capital Outlay Funds (SCO)	$0	$0	$0	$0	$0	$0
TOTALS	**$138,638,519**	**$191,625,750**	**$236,550,250**	**$154,282,250**	**$65,225,000**	**$786,321,769**

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2024	2025	2026	2027	2028	
Environmental Protection Agency Funds (EPA)	$2,000,000	$13,250	$662,250	$662,250	$662,250	$0	$2,000,000
FEMA Reimbursements (FEMA)	$285,000,000	$57,000,000	$57,000,000	$57,000,000	$57,000,000	$57,000,000	$285,000,000
General Obligation Bonds (BOND)	$1,519,316,575	$0	$0	$0	$0	$0	$0
Hazard Mitigation Grant Funds (HMGP)	$2,000,000	$50,000	$100,000	$1,850,000	$0	$0	$2,000,000
Miscellaneous Capital Funds (MCF)	$2,408,310	$1,350,000	$0	$0	$0	$0	$1,350,000
Self-Generated Funds (FMC, NOAB)	$495,971,769	$80,225,269	$133,863,500	$177,038,000	$96,620,000	$8,225,000	$495,971,769
State Capital Outlay (SCO) Funds	$0	$0	$0	$0	$0	$0	$0
							$0
TOTALS	**$2,306,696,654**	**$138,638,519**	**$191,625,750**	**$236,550,250**	**$154,282,250**	**$65,225,000**	**$786,321,769**

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

	AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					
			2024	2025	2026	2027	2028	TOTALS
1.	AUDUBON COMMISSION	$35,551,243	$0	$0	$0	$0	$0	$0
2.	CAO - EQUIPMENT MAINTENANCE DIVISION	$36,724,386	$0	$0	$0	$0	$0	$0
3.	CAO - INFORMATION TECHNOLOGY & INNOVATION	$7,250,000	$0	$0	$0	$0	$0	$0
4.	CITY PARK CONSERVANCY	$5,600,000	$0	$0	$0	$0	$0	$0
5.	CITY PLANNING COMMISSION	$2,275,000	$13,250	$662,250	$662,250	$662,250	$0	$2,000,000
6.	DEPARTMENT OF FINANCE	$930,000	$0	$0	$0	$0	$0	$0
7.	DEPARTMENT OF FIRE	$58,548,767	$0	$0	$0	$0	$0	$0
8.	DEPARTMENT OF PARKS AND PARKWAYS	$31,093,200	$0	$0	$0	$0	$0	$0
9.	DEPARTMENT OF POLICE	$114,425,634	$0	$0	$0	$0	$0	$0
10.	DEPARTMENT OF PROPERTY MANAGEMENT	$80,090,000	$1,350,000	$0	$0	$0	$0	$1,350,000
11.	DEPARTMENT OF PUBLIC WORKS	$977,800,000	$57,000,000	$57,000,000	$57,000,000	$57,000,000	$57,000,000	$285,000,000
12.	DEPARTMENT OF SANITATION	$4,697,487	$0	$0	$0	$0	$0	$0
13.	FRENCH MARKET CORPORATION	$18,600,000	$5,900,000	$1,850,000	$2,850,000	$0	$0	$10,600,000
14.	JUVENILE JUSTICE INTERVENTION CENTER	$7,164,390	$0	$0	$0	$0	$0	$0
15.	MAYOR - COMMUNITY ASSETS & INVESTMENTS	$318,310	$0	$0	$0	$0	$0	$0
16.	MAYOR - PUBLIC SAFETY SUPPORT	$6,623,075	$0	$0	$0	$0	$0	$0
17.	MAYOR - RESILIENCE & SUSTAINABILITY	$1,358,000	$0	$0	$0	$0	$0	$0
18.	MAYOR - WORKFORCE DEVELOPMENT	$29,000,000	$0	$0	$0	$0	$0	$0
19.	MUNICIPAL YACHT HARBOR MANAGEMENT CORP	$8,223,000	$0	$0	$0	$0	$0	$0
	TOTALS, ALL AGENCIES (PAGE 1)	**$1,426,272,492**	**$64,263,250**	**$59,512,250**	**$60,512,250**	**$57,662,250**	**$57,000,000**	**$298,950,000**

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

	AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION 2024	2025	2026	2027	2028	TOTALS
20.	N.O. AVIATION BOARD	$487,371,769	$74,375,269	$132,113,500	$176,038,000	$96,620,000	$8,225,000	$487,371,769
21.	N.O. BUILDING CORPORATION	$12,632,910	$0	$0	$0	$0	$0	$0
22.	N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD	$910,000	$0	$0	$0	$0	$0	$0
23.	N.O. MUNICIPAL & TRAFFIC COURT	$6,304,500	$0	$0	$0	$0	$0	$0
24.	N.O. MUSEUM OF ART	$11,766,558	$0	$0	$0	$0	$0	$0
25.	N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	$8,050,000	$0	$0	$0	$0	$0	$0
26.	N.O. PUBLIC LIBRARY BOARD	$74,900,892	$0	$0	$0	$0	$0	$0
27.	N.O. RECREATION DEVELOPMENT COMMISSION	$49,700,000	$0	$0	$0	$0	$0	$0
28.	O.P. CLERK OF CRIMINAL DISTRICT COURT	$198,375,310	$0	$0	$0	$0	$0	$0
29.	O.P. CRIMINAL DISTRICT COURT	$20,039,445	$0	$0	$0	$0	$0	$0
30.	O.P. DISTRICT ATTORNEY'S OFFICE	$9,545,678	$0	$0	$0	$0	$0	$0
31.	O.P. JUVENILE COURT	$827,100	$0	$0	$0	$0	$0	$0
	TOTALS, ALL AGENCIES (PAGE 2)	**$880,424,162**	**$74,375,269**	**$132,113,500**	**$176,038,000**	**$96,620,000**	**$8,225,000**	**$487,371,769**
	TOTALS, ALL AGENCIES	**$2,306,696,654**	**$138,638,519**	**$191,625,750**	**$236,550,250**	**$154,282,250**	**$65,225,000**	**$786,321,769**

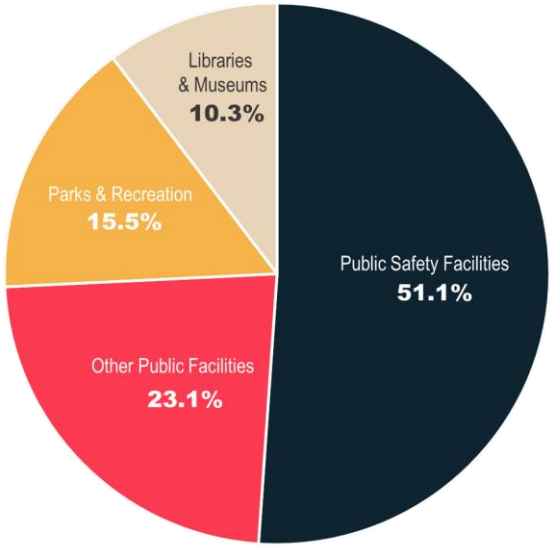
2.4. REQUESTED CAPITAL FUNDS BY PROGRAM GROUPING

Program Grouping	Total Requests, 2024-2028	Percent	Agencies
Streets and Stormwater Management	$977,800,000	42.4%	Department of Public Works
Public Safety	$429,903,899	18.6%	NOFD, NOPD, JJIC, OPJC, NOEMS, MTC, NOHSEP, OPCDC,OPDA
Other Public Facilities	$194,786,093	8.4%	ITI, CAO-EMD, FMC, Prop. MGMT, NOBC, NOMTRCB,
Airport	$487,371,769	21.1%	New Orleans Aviation Board
Parks and Recreation	$130,167,443	5.6%	Audubon, City Park, Parks & Parkways, NORDC, MYHMC
Libraries and Museums	$86,667,450	3.8%	NOPL, NOMA
Total	$2,306,696,654	100.0%	

The Department of Public Works road repair and reconstruction program and improvement at the new Airport terminal have represented the vast majority of capital funding requests in recent years' Capital Improvement Plans. The chart to the right shows the total capital request amounts for all non-DPW or Airport departments and agencies. The Public Safety program grouping represents the majority of the remaining requests (51%).

The remaining 49% represent requests for City facilities such as parks, museums, and other public facilities. The bond funding approved by voters in previous years will address many critical capital needs for the City, but additional fudning will be needed to fulfill all of the capital requests projected for the next five years. Additionally, as construction costs have increased, the requests for total funds continues to increase.

Non-DPW or Airport Capital Improvement Requests, 2024-2028

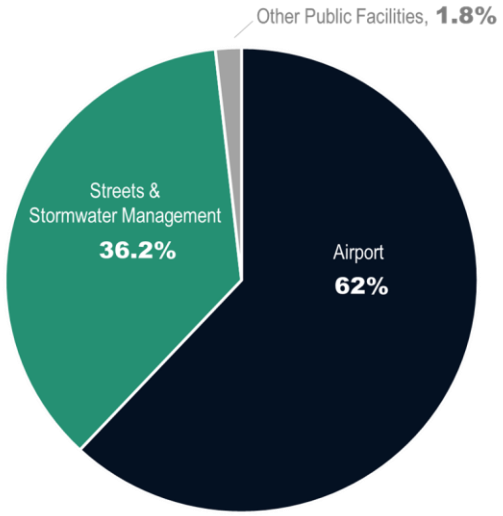


2.5. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2024-2028	Percent	Agencies
Streets and Stormwater Management	$285,000,000	36.2%	DPW
Airport	$487,371,769	62.0%	NOAB
Other Public Facilities	$13,950,000	1.8%	CPC, DPM, FMC
Public Safety	$0	0.0%	N/A
Parks and Recreation	$0	0.0%	N/A
Libraries and Museums	$0	0.0%	N/A
Total	$786,321,769	100.0%	

Similar to previous years, most of the capital expenditures in the next five years will be from self-generated sources and FEMA reimbursements. The larget program category funded in this year's plan is for improvements to the Airport. Streets and Stormwater Management and Other Public Facilities program groups are the only other program groups with funded projects. Streets and Stormwater Management funding consists fully of FEMA reimbursements, and Other Public Facilities includes a variety of funding sources from MCF, EPA, HMGP, and other self-generated funding sources.

Capital Expenditures by Program Grouping, 2024-2028



2024-2028
CAPITAL IMPROVEMENT PLAN

Section 3: Recommended Capital Improvement Expenditures by Agency Request

DETAILS OF RECOMMENDATIONS

SECTION 3.1 AUDUBON COMMISSION (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: P&OS*	**Riverfront for All: Gov. Nicholls/Esplanade Wharf** Redevelopment of wharves into park and recreational facilities, creating a continuous riverfront park extending from Crescent Park to Spanish Plaza.	$15,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Audubon Riverview Erosion Repair** Repairs and replacement of erosion controls, bulkheads, and sidewalks along the length of Riverview Park. Original structures were constructed in the 1980's and have exceeded their functional life expectancy.	$2,631,243	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Infrastructure Improvements to Audubon Riverview** Improvements include replacement and installation of energy-efficient lighting, installing emergency communication system, repaving walkway, replacement of benches, renovation of pavilions, the repaving of Riverside East and West Drives, and the striping of a bikelane.	$6,080,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Stormwater Resilience Project** Installing stormwater lagoons at Audubon Park to increase stormwater management within the park and to facilitate strormwater retention and reduce flooding in the surrounding Uptown Neighborhood.	$11,840,000	$0	$0	$0	$0	$0	$0
		TOTALS, AUDUBON COMMISSION	**$35,551,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: IND*	**Maintenance Garage Restoration (3800 Alvar St.)** Selective demolition, repairs, and renovation of the EMD's heavy-duty complex is required due to damages from Hurricanes Katrina, Rita, and Ida.	$19,667,692	$0	$0	$0	$0	$0	$0
D	Consistent*	**Electric Vehicle Infrastructure** Installation of electric vehicle charging stations at the EMD Maintenance Center and various City of New Orleans locations.	$1,900,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Emergency Response Vehicles** Purchase of 10 new ambulances ($350,000 ea) and 6 new fire trucks ($1.625M ea).	$13,250,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Maintenance Garage Car Wash** Installation of car wash at 3800 Alvar St. maintenance garage	$622,374	$0	$0	$0	$0	$0	$0
D	Consistent	**Dump Truck, Garbage Truck, and Front-End Loader** Purchase of one garbage truck for NORDC, and a front-end loader and dump truck for NOMTRC.	$665,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Stake Body Truck** Purchase of one stakebody truck for DPM	$99,577	$0	$0	$0	$0	$0	$0
D	Consistent	**Tow Trucks** Purchase one heavy duty tow truck and two light duty tow trucks for EMD	$519,743	$0	$0	$0	$0	$0	$0
		TOTALS, EMD	**$36,724,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

*** All locations will need to be consistent with the Master Plan and Comprehensive Zoning Ordinance.**

CPC ACTION:
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DETAILS OF RECOMMENDATIONS
SECTION 3.3 CHIEF ADMINISTRATIVE OFFICE/INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent	**Fiber/Broadband*** Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce opperating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	$5,200,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DMU*	**IT Office Renovations** Relocation of staff from VA to City Hall and reorganization of existing 1st and 3rd floor spaces to accommodate all ITI staff.	$400,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DMU*	**City Data Center Repairs** Repairs to data center systems that were damaged and subsequently moved outside of the city in 2021 after Hurricane Ida.	$1,650,000	$0	$0	$0	$0	$0	$0
		TOTALS, ITI	**$7,250,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

*** Planning and design of the network was funded by the Ford Foundation, a grant from the Delta Regional Authority will fund a portion of a fiber installation between City Hall to Orleans Parish Communications District and the implementation Fiber Academy which is a workforce education program for future fiber network design.**

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - CITY PARK CONSERVANCY (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: P&OS*	**Athletic Stadiums Improvements and Renovations** Repairs to existing Pan American Stadium, Tad Gormley Stadium, and the Practice Track. Repairs and renovations at both exisitng stadiums include bathroom and concession renovations, and track and field resurfacing. New track resurfacing proposed for the deteriating practice track which remains open to the public.	$5,600,000	$0	$0	$0	$0	$0	$0
		TOTALS, CPIA	**$5,600,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - CITY PLANNING COMMISSION (agency code: 670)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: MUH*	**NSA Environmental Remediation** Repairs to existing Pan American Stadium, Tad Gormley Stadium, and the Practice Track. Repairs and renovations at both exisitng stadiums include bathroom and concession renovations, and track and field resurfacing. New track resurfacing proposed for the deteriating practice track which remains open to the public.	$2,000,000	$13,250 EPA	$662,250 EPA	$662,250 EPA	$662,250	$0	$2,000,000
D	Consistent *FLUM: DMU*	**CPC, HDLC, and VCC Large Public Hearing Room** Renovation of a portion of City Hall's 7th Floor to accommodate a 4,000 sq. ft. public hearing space to be shared by the BZA, CPC, HDLC, CBDHDLC, and VCC.	$185,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DMU*	**CPC, HDLC, and VCC Small Public Hearing Room** Renovation of a portion of City Hall's 7th Floor to accommodate a 975 sq. ft. public hearing space to be shared by the CPC, HDLC, and VCC's various committees.	$90,000	$0	$0	$0	$0	$0	$0
		TOTALS, CPC	**$2,275,000**	**$13,250**	**$662,250**	**$662,250**	**$662,250**	**$0**	**$2,000,000**

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF FINANCE (agency code: 400)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: DMU*	**Bureau of Treasury Office Renovation** Renovations of spaces designated for public access, including requirements for accessibility and security. Improvements include teller stations with ballistic glass, customer service stations, cubicles for taxpayer privacy, and an additional office for Treasury Administration. which remains open to the public.	$930,000	$0	$0	$0	$0	$0	$0
		TOTALS, FINANCE	**$930,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS

SECTION 3.7 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: MUL*	**Fire Headquarters (Phase 3)** Phase 3 renovations to the fire headquarters' renovations to include iron security fencing, security cameras, card swipe readers, furniture, shoreline power outlets, and covered parking.	$1,619,967	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: RSF-POST*	**8th District Fire Headquarters** Construction of new 8th District HQ which will be co-located with the 4th District Police Department HQ at Wall Blvd. and Flanders St.	$10,712,155	$0	$0	$0	$0	$0	$0
D	Consistent	**Replacement of Stations 8 and 24** Consolidation and relocation of two stations to replace structures in sub-standard condition and improve street accessibility and response times.	$8,926,796	$0	$0	$0	$0	$0	$0
D	Consistent	**PPE Gear Extractors - Cancer Reduction** Install PPE extractors to clean firefighter gear at 24 locations. Request includes installation of proper electrical outlets.	$490,000	$0	$0	$0	$0	$0	$0
D	Consistent *Multiple Sites*	**Facilities Infrastructure Upgrades** Upgrade of electrical and plumbing at 33 facilities. Upgrades include electrical service to accommodate extracters and dryers. Additional plumbing upgrades are necessary to accept drainage requirements of new extractors.	$ 1,040,483.00	$0	$0	$0	$0	$0	$0
D	Consistent	**Fire Apparatus Replacement** Replacement of existing fire apparatus vehicles to ensure no fire trucks exceed their recommended lifespan.	$9,750,000	$0	$0	$0	$0	$0	$0
D	Consistent *Multiple Sites*	**Generator Platform & Upgrades** Replacement of all temporary backup power diesel generators with permanent natural gas generators on raised platforms. Estimate includes costs to modify existing stations and all equipment needed.	$1,121,500	$0	$0	$0	$0	$0	$0
D	Consistent *Multiple Sites*	**Fire Station Major Repairs** Funding to repair major deficiencies existing in fire stations located through the city.	$3,750,000	$0	$0	$0	$0	$0	$0
		TOTAL, NOFD (PAGE 1)	**$37,410,901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS

SECTION 3.7 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent	**Fleet Protective Canopy Shelters** Canopy covers at seven sites to protect Special Operations Trailers, High Water Vehicles, pool casrs and trucks, and flat bed trailers.	$444,150	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DCN-MU*	**NOFD Logistics Warehouse** The purchase of an existing 25,828 SF warehouse that will act as the new logistics warehouse as the space at 821 Magazine Street has outgrown the department's needs.	$8,790,608	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: IND*	**NOFD Warehouse** Design and construction of new 25,000 sf warehouse located on vacant ground owned by the city at the Municipal Training Acadmey. Would centralize all heavy equipment in one location.	$8,040,608	$0	$0	$0	$0	$0	$0
D	See note below*	**Future Fire Stations & Facilities Land Acquisition** Funding to repair major deficiencies existing in fire stations located through the city.	$3,862,500	$0	$0	$0	$0	$0	$0
		TOTAL, NOFD (PAGE 2)	**$21,137,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		TOTAL, NOFD	**$58,548,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

* **Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.**

CPC ACTION:
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CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent	**Citywide Greenspace Restoration** Continued restoration of green infrastructure throughout the city including tree plantings in parks, neutral grounds, appropriate ROW green spaces, turf restoration, and replacement of site infrastructure.	$3,374,592	$0	$0	$0	$0	$0	$0
D	Consistent	**Heavy & Specialized Equipment Replacement** The purchase of two dump trucks, a bucket truck, a backhoe, and two tractors to expand the Parkways fleet.	$1,979,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Parks and Parkway Facility Upgrades** Continuing renovations to the Parkway's complex to address repairs and upgrades that include replacement windows in greenhouse headhouse and correction of plumbing system design flaws in the Annex Building.	$531,502	$0	$0	$0	$0	$0	$0
D	*Consistent* *FLUM: P&OS*	**Louis Armstrong Park Renovations** Renovations to lighting, fountains, lagoon edge, fencing, gates, and auto bridge, furnishings and signage.	$2,109,120	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Brechtel Park Improvements** Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	$15,035,707	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Galvez Corridor Streetscape** Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	$7,463,279	$0	$0	$0	$0	$0	$0
D	Consistent FLUM: P&OS	**Forestry Building Repair Shop Renovation** Renovate Forestry Building (Mule Shed) into a working small engine repair facility to service PPW equipment.	$600,000	$0	$0	$0	$0	$0	$0
		TOTALS, PARKS AND PARKWAYS	**$31,093,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.9 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent*	**Relocation of Support Services Building** Relocation os the Support Services Unit from the Lafitte Greenway site to an approximately 90,000 sf site for storage of barricades, vehicles, and other equipment.	$4,884,750	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: MUHLS*	**VA Renovations for Criminal Evidence Storage** Renovations to one floor of the old VA Hospital Building to accommodate Criminal Evidence Storage for NOPD.	$3,506,295	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: RSF-POST*	**New 3rd District Station** Construction of a new police station and utilization of the current station to expand the Academy capacity to train new recruits and officers.	$9,611,719	$0	$0	$0	$0	$0	$0
D	Consistent* *FLUM: INS*	**NOPD Headquarters** Construction of a new 84,000 square foot facility to house the central administration for the police department.	$74,546,240	$0	$0	$0	$0	$0	$0
D	Consistent	**National Integrated Ballistic Information Network (NIBIN)** Updates to the existing NIBIN system and related equipment that catalogs evidence.	$174,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Axon Interview Room** Repalcement of outdated camera and video systems in all of NOPD's districts, including Homicide, SOD, Child Abuse, and Sex Crimes.	$542,962	$0	$0	$0	$0	$0	$0
D	Consistent	**Security Cameras Throughout NOPD** Installation of exterior and interior cameras throughout NOPD to protect people entering facilities.	$550,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: MU-HC*	**Renovation of 8th District Station** Interior renovations of the 8th District Station located at 334 Royal St.	$6,579,939	$0	$0	$0	$0	$0	$0
		TOTALS, NOPD (PAGE 1)	**$100,395,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.9 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: MUH*	**Special Operations Division Facility** Request includes the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street.	$3,435,148	$0	$0	$0	$0	$0	$0
D	Consistent	**NOPD Software** Updates to several of NOPD's software systems including Court Notification, Pawn Shop, Column Technology, Lexis Nexis Accurint, Field Training Software, Insight, DigiTicket, CloudGavel, and Lexis Nexis DORS.	$1,204,628	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: IND*	**Repairs to Annex Building at the East Facility** Repairs to the bathroom showers, plumbing, roof and air quality at the East Facility location.	$1,272,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: MUH*	**6th District Feasibility Study and Renovation** Analysis and renovation of 6th District station to make it a state of the art and integrated facility. Facility was originally constructed in the 1990's.	$8,117,953	$0	$0	$0	$0	$0	$0
		TOTALS, NOPD (PAGE 2)	**$14,029,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		TOTALS, NOPD	**$114,425,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.10 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *Multiple Locations*	**Citywide Building Repairs & Upgrades** Emergency repairs to structures throughout city.	$20,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *Multiple Locations*	**Citywide Life Safety Repairs and Upgrades** Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	$6,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *Multiple Locations*	**Citywide Energy Efficiency Upgrades** Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	$800,000	$0	$0	$0	$0	$0	$0
A	Consistent *FLUM: MUHLS*	**VA Facility Improvements** Renovations to the VA building to accommodate current and future City uses. Includes interior demolition and removal of materials, some possibly hazardous.	$14,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DMU*	**City Hall HVAC Improvements** Upgrades to the HVAC system at City Hall to include improvements to chiller, pumps, and update skin units along walls.	$8,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**NOPD HQ Window Improvements** Improvements to windows at NOPD headquarters to prevent leads during rain events.	$1,200,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: CEM*	**Public Cemetery Improvements** Improvements to existing cemetery facilities to include path repairs, fencing, security, lighting, and invasive tree removal in City Public Cemeteries.	$1,000,000	$0	$0	$0	$0	$0	$0
		TOTALS, PROPERTY MANAGEMENT (PAGE 1)	**$51,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024		2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: MUHLS*	**VA Elevator Renovations** Improvements to elevators in the former VA Hospital.	$10,000,000	$0		$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Municipal & Traffic, NOPD HQ, and CDC HVAC** Improvements to the HVAC system that operates the Municipal & Traffic Courts, NOPD Headquarters, and Orleans Parish Criminal District Court.	$17,000,000	$0		$0	$0	$0	$0	$0
A	Consistent *FLUM: RLD-PRE*	**Sophie Gumbel Home Stabilization** Pre-development stabilization of the Sophie Gumbel Home (5700 Loyola Ave.) to return the building to commerce.	$790,000	$790,000	MCF	$0	$0	$0	$0	$790,000
A	Consistent *FLUM: MUL*	**Former NOPD 2nd District Station Stabilization** Pre-development stabilization of the former NOPD 2nd District Station (4317 Magazine St.) to return the building to commerce.	$300,000	$300,000	MCF	$0	$0	$0	$0	$300,000
A	Consistent *FLUM: P&OS*	**Touro Shakspeare Home Stabilization** Pre-development stabilization of the Touro Shakspeare Home (2650 Gen. Meyer Ave.) to return the building to commerce.	$1,000,000	$260,000	MCF	$0	$0	$0	$0	$260,000
		TOTALS, PROPERTY MANAGEMENT (PAGE 2)	**$29,090,000**	**$1,350,000**		**$0**	**$0**	**$0**	**$0**	**$1,350,000**
		TOTALS, PROPERTY MANAGEMENT	**$80,090,000**	**$1,350,000**		**$0**	**$0**	**$0**	**$0**	**$1,350,000**

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DETAILS OF RECOMMENDATIONS

SECTION 3.11 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
A/CR	Consistent	**Recovery Roads Program** The continuation of spending down FEMA-funded reimbursements for damage to minor streets in all neighborhoods damaged by Hurricane Katrina.	$285,000,000	$57,000,000 FEMA	$57,000,000 FEMA	$57,000,000 FEMA	$57,000,000 FEMA	$57,000,000 FEMA	$285,000,000
D	Consistent	**Enhancements** Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	$250,000,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Major Streets Program** Continuation of major/collector street construction program. Reconstruction of major and streets and underground utilities. Locations to be identified based on survey of conditions. Arterial streets projects match federal and bond funding.	$50,000,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Minor Streets Program** Full reconstruction of minor neighborhood-level streets where the pavement has failed or is in very poor condition. Upgrades to underground utilities as well.	$100,000,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Arterial Urban Systems Program** Full reconstruction of major arterial streets.	$200,000,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Old Gentilly Road Drainage** Improve drainage on Old Gentilly Road and Chef Menteur Highway which may include a full reconstruction of adjoining streets.	$10,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: BC*	**Agriculture Street Solar Park** The acquisition of residential property located on the old Agriculture Street Landfill to relocate residents within Gordon Plaza and build a solar park on vacated and acquired properties.	$55,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: NA*	**Lincoln Beach Redevelopment** Restoration of Lincoln Beach to include repairs to concrete shelters, parking areas, new bathrooms, and removal of brick wall to prepare area for re-opening.	$20,000,000	$0	$0	$0	$0	$0	$0
		TOTALS, DPW (PAGE 1)	**$970,000,000**	**$57,000,000**	**$57,000,000**	**$57,000,000**	**$57,000,000**	**$57,000,000**	**$285,000,000**

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DETAILS OF RECOMMENDATIONS

SECTION 3.11 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent	**Citywide Bus Stop Accessibility Upgrades** Meet Americans with Disabilities Act requirements for citywide bus stops and connecting sidewalks, pedestrian traffic signals, signage, and related facilities within public rights-of-way.	$7,800,000	$0	$0	$0	$0	$0	$0
		TOTALS, DPW (PAGE 2)	**$7,800,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS
SECTION 3.12 - DEPARTMENT OF SANITATION (agency code: 300)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: IND*	**Sanitation Field Operations Warehouse Contingency** Field Operations Office and Warehouse is currently out for construction contract bid. Funding request is to cover contingency costs given the volatile and consistently over-budget responses the City has received to bids.	$722,487	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: IND*	**Replacement of Heavy Equipment** Replacement of 9 pieces of heavy equipment including 2 garbage trucks, 3 dump trucks, 2 sweepers, 1 forklift and 1 water flusher truck.	$2,425,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Public Litter Cans** Request for 300 public litter cans for deployment on new routes throughout the City and replacement of existing cans damaged beyond repair.	$300,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Curbside Recycling Carts** Purchase of 25,000 curbside recycling carts to expand recycling services to eligible service locations.	$1,250,000	$0	$0	$0	$0	$0	$0
		TOTALS, SANITATION	**$4,697,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
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DETAILS OF RECOMMENDATIONS
SECTION 3.13 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024		2025		2026		2027	2028	TOTALS
A	Consistent *FLUM: MU-HC*	**Building E Renovation** Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	$5,850,000	$5,850,000	FMC	$0		$0		$0	$0	$5,850,000
A/CR	Consistent *FLUM: MU-HC*	**Upper Pontalba Courtyard Restortion** Work to include historic restorations to the exterior of the service ell facades on the Upper Pontalba Building and repairs to the roofs and gutter system, including recent damages due to Hurricane Ida.	$8,000,000	$0		$0		$0		$0	$0	$0
A/CR	Consistent *FLUM: MU-HC*	**Public Restroom Renovations** Restroom Upgrades:Bldg. A,B,D of the French Market as well as new vendor restrooms.	$2,250,000	$0		$1,250,000	FMC	$1,000,000	FMC	$0	$0	$2,250,000
CR	Consistent *FLUM: MU-HC*	**Oscar Dunn Park Improvement/Rededication** Replacement of electrical distribution system and removal of generator; modifications to landscape and site furnishings as well as commemorative plaques and/or historical markers. Repair paving in and around the structure.	$250,000	$0		$250,000	FMC	$0		$0	$0	$250,000
A/CR	Consistent *FLUM: MU-HC*	**Elysian Fields Ave. Stormwater Intervention** Design and implement stormwater management practices in FMC's parking lots along Elysian Fields Avenue.	$2,000,000	$50,000	HMGP	$100,000	HMGP	$1,850,000	HMGP	$0	$0	$2,000,000
CR	Consistent *FLUM: MU-HC*	**French Market District Wayfinding Signage** Installation of wayfinding systems to include fixtures and signage to guide vistors throught the district.	$250,000	$0		$250,000	FMC	$0		$0	$0	$250,000
		TOTALS, FMC	**$18,600,000**	**$5,900,000**		**$1,850,000**		**$2,850,000**		**$0**	**$0**	**$10,600,000**

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DETAILS OF RECOMMENDATIONS
SECTION 3.14 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: INS*	**Detention Cell Door Upgrades** Replacement of problematic cell locking mechanisms with similar doors and door frames used in the new JJIC building.	$980,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Security Fencing and Control Gates** Construction of a dentention quality fence and control gates on the north side of the new facility to enclose the existing training center and new JJIC facility.	$3,500,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Surveillance Camera Operating System Consolidation** Consolidate cameras to one server for consistent recording, editing, storage and power capacity.	$385,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Redundant Chiller Installation for Expansion Wing** Need redundant air conditioning for expansion building. If primary chiller is inoperable, the building will not have air conditioning and youths will have to be relocated.	$589,390	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**3 Vehicle Fleet for Home Supervision Program** Vehicles needed to do home visits and supervising roles for youth in their homes.	$120,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Metal Bed Replacement and Furniture Updates** Replacement of existing beds and furniture for more child friendly and safer furniture. Furniture to match the newly installed furniture in the newer side of the facility.	$420,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Buses** The purchase of two 70-person capacity buses to be used for use during emergencies such as an evacuation order. Buses need to be equipped with security cages to ensure safety of youth and staff.	$420,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**General Repairs** Replace existing gates at the morth and south entries along with gate operators. Install concrete driveway at south gate. Install sewage grinder, and replace window caulking with anti-pick caulking.	$750,000	$0	$0	$0	$0	$0	$0
		TOTALS, JJIC	**$7,164,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS
SECTION 3.15 - MAYOR'S OFFICE OF COMMUNITY ASSETS & INVESTMENT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consisent *FLUM: DMU*	**Former 2nd District Police Station Survey** Funding to procure a subdivision survey for the former 2nd District Police Station located at 4317 Magazine Street. A minor lot line adjustment is necessary to position the property for redevelopment.	$2,500	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: RLD-POST*	**Lake Forest and Parc Brittany Lot Clearing** Funding to clear overgrowth and debris from three contiguous lots locate near the corner of Lake Forest Blvd. and Mayo Rd. In total the site contains approximately 13.09 acres.	$200,000	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: RLD-POST*	**Lake Forest and Parc Brittany Feasibility Analysis** Funding to analyze what the market can support to inform development proposals and ensure City communications, community engagement, and decisions about the site are grounded in market realities.	$100,000	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: RLD-POST*	**Lake Forest and Parc Brittany Surveying** Third phase of pre-development work at the Parc Brittany site. Funding will provide title search and legal research to better position the site for redevelopment.	$5,000	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: MUH*	**Poydras ROW Survey** Request for funding to procure subdivision survey for the Poydras St. right-of-way between S. Galvez St. and Broad St.	$3,500	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: RLD-PRE*	**Sophie Gumbel House Surveying** Survey of the Sophie Gumbel House located at 5600 Loyola Ave. to place it and the adjacent building on their own lots of record.	$2,800	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: GC*	**Algiers Park and Ride Surveying** Funding for surveying of the Algiers Park and Ride property located at 2501 Wall Blvd. Surveying and title research is necessary to ensure the property is not encumbered in any way.	$2,010	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: MUL*	**Freret Street Redevelopment Survey** Funding for a resubdivision survey for the existing public parking lot located on Freret St. near Jena St. The property is currently 5 lots of record which need to be resubdivided for the site to be redeveloped.	$2,500	$0	$0	$0	$0	$0	$0
		TOTALS, OCAI	**$318,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS
SECTION 3.16 - MAYOR'S OFFICE OF PUBLIC SAFETY SUPPORT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consisent *FLUM: MUM*	**Real Time Crime Center Building Hardening** Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and replacement of building skin.	$4,697,730	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: MUM*	**Real Time Crime Center Dormitory Renovation** Renovation of the 4th floor to serve as a dormitory for use during major emergency activiations. Includes two 12-person dormatory units, showers and bathroom areas, and kitchen and common areas with new appliances and furniture.	$1,925,345	$0	$0	$0	$0	$0	$0
		TOTALS, PSS	**$6,623,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS
SECTION 3.17 - MAYOR'S OFFICE OF RESILIENCE & SUSTAINABILITY (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consisent	**Blue Bike Stations** Purchase and installation of 90 new 8-rack bike share stations for infill of the existing operating footprint and expansion of operating footprint of the Blue Bikes bike share system.	$358,000	$0	$0	$0	$0	$0	$0
D	Consisent	**Gutter Bin Installation** Installation of 500 gutter bins on catch basins in locations known to flood during heavy rain events. Gutter bins capture up to 300 lbs of debris and trash in a mesh bag that can be easily cleaned by a traditional vac truck.	$500,000	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: MU-HC & MUL*	**Claiborne Corridor Cultural Innovation District** Phase 2 (Orleans to Esplanade Ave). Construction of cosmetic improvements under the highway overpass to create a mixed-use space. Improvements include murals, asphalt and concrete resurfacing, installation of modular untis and lighting for live events, classrooms, restrooms, and accompanying water and sewer lines, storm drains, and green space.	$500,000	$0	$0	$0	$0	$0	$0
		TOTALS, ORS	**$1,358,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.18 - MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT (agency code: 210)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consisent *FLUM: MUM*	**American Job Center Building Purchase** Purchase and renovate a building to house the American Job Center. The building would consist of office space, workshop rooms, café, employers serivces room to host job fairs and interviews, public job search area, and youth center.	$29,000,000	$0	$0	$0	$0	$0	$0
		TOTALS, WORKFORCE DEVELOPMENT	**$29,000,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: MARI*	**Administration Building Feasibility Study** Feasibility study fire sprinkler and alarm system, elevators to tenant space and MYHMC office, and repairs to the second floor east side wall.	$500,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Improvements to West End Park** Improvements to West End Park, including painting and landscaping improvements.	$672,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: MARI*	**Completion of Floating Dock Facility** Addition of piers and utilities on the "K" dock and additional piers on the "B" and "H" docks.	$1,732,500	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Installation of Decorative Fixtures in West End Park** Replace current light poles and fixtures with decorative ones to restore historic character of West End Park.	$733,500	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Darlington Electric Prismatic Fountain** Restoration of historic rare fountain which is a central feature of West End Park.	$2,060,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Breakwater Drive Park Playground** New playground equipment and safety surfacing for play area adjacent to the new fishing pier and restroom facility.	$525,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Harbor Dredging** Recent elevation surveys of the harbor around the harbor entrance and boundry areas indicate dredging is necessary.	$2,000,000	$0	$0	$0	$0	$0	$0
		TOTALS, MYHMC	**$8,223,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
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DETAILS OF RECOMMENDATIONS

SECTION 3.20 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024		2025		2026		2027		2028	TOTALS
A/CR	Consistent	**Taxiway Sierra Reconstruction** Mill and overlay plus concrete slab replacement to maintain airfield safety in compliance with FAA airfield pavement requirements.	$14,720,000	$8,000,000	NOAB	$6,720,000	NOAB	$0		$0		$0	$14,720,000
A/CR	Consistent	**North/South Connector Road** Construction of a pile supported road on Airport property to facilitate shuttling between north and south campuses without traveling public roadways.	$118,000,000	$30,000,000	NOAB	$38,000,000	NOAB	$50,000,000	NOAB	$0		$0	$118,000,000
A/CR	Consistent	**Intermodal Infrastructure Program** Planning Intermodal Center Station and Automatic People Mover System Project will provide a transit stop to connect inter-city rail to transit, light rail, and Airport terminal.	$25,000,000	$2,000,000	NOAB	$10,000,000	NOAB	$13,000,000	NOAB	$0		$0	$25,000,000
A/CR	Consistent	**BHS/CBIS Expansion** Checked Baggage System will be expanded to accommodate two addition Explosive Detection System machines and four additional checked baggage inspection tables.	$36,318,269	$13,000,269	NOAB	$6,400,000	NOAB	$16,918,000	NOAB	$0		$0	$36,318,269
A/CR	Consistent	**Terminal/Concourse Program - Phase 1** Additional Terminal and Concourse space will become necessary along with connecting the current long-term Garage via pedestrian bridge and improvements to the Arrivals Curb area.	$90,000,000	$5,000,000	NOAB	$12,000,000	NOAB	$35,000,000	NOAB	$38,000,000	NOAB	$0	$90,000,000
A/CR	Consistent	**North Terminal Apron Expansion** Expansion of existing apron to expand RON parking and GSE capacity.	$9,418,500	$1,425,000	NOAB	$7,993,500	NOAB	$0		$0		$0	$9,418,500
CR	Consistent	**Storm Water Pump Station Expansion** Additional pumps, controls, discharge piple and foundation work to increase stormwater pumping capacity for the existing pumping station.	$22,000,000 .	$0		$8,500,000	NOAB	$13,500,000	NOAB	$0		$0	$22,000,000
CR	Consistent	**Cooling Towers Enhancement** Additional pumping systems will need to be added to to the cooling tower site.	$2,000,000	$0		$2,000,000	NOAB	$0		$0		$0	$2,000,000
A	Consistent	**Water Quality Enhancement/Sofetner** Centralized softener at the incoming water supply and a centralized softener located outside of the CUP piped to condition water to each boiler.	$2,875,000	$2,875,000	NOAB	$0		$0		$0		$0	$2,875,000
		TOTALS, NOAB (PAGE 1)	**$320,331,769**	**$62,300,269**		**$91,613,500**		**$128,418,000**		**$38,000,000**		**$0**	**$320,331,769**

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DETAILS OF RECOMMENDATIONS
SECTION 3.20 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024		2025		2026		2027		2028		TOTALS
A	Consistent	**Inbound Roadway/Elevated Slab** The roadway transition from the pile supported elevated roadway is in need of repair because of uneven settlement and the constructed design.	$2,300,000	$2,300,000	NOAB	$0		$0		$0		$0		$2,300,000
A	Consistent	**Blue Water Facility** Additional sewer enhancements are necessary to increase reliability and capacity of the combined Blue Water/Airfield Lighting Vault gravity system.	$8,050,000	$8,050,000	NOAB	$0		$0		$0		$0		$8,050,000
CR	Consistent	**Airfield Rehabilitation Program** Runways and taxiways are approaching the end of their useful life. The Airport will design and reconstruct its airfield infrastructure to maintain airfield safety in compliance with FAA requirements.	$75,000,000	$0		$15,000,000	NOAB	$25,000,000	NOAB	$35,000,000	NOAB	$0		$75,000,000
A	Consistent	**Wayfinding Improvements - Southside** Improvements to signage, wording, locations and graphics to improve the experience of the traveling public.	$1,725,000	$1,725,000	NOAB	$0		$0		$0		$0		$1,725,000
CR	Consistent	**Landside/Roadways Construction Program** Improvements to landside roadways and CONRAC facility to accommodate increased passenger traffic and the integration of the vehicle flyover road.	$50,000,000	$0		$15,000,000	NOAB	$17,000,000	NOAB	$18,000,000	NOAB	$0		$50,000,000
CR	Consistent	**Southside Redevelopment** Redevelopment of the former terminal to aviation uses such as maintenance, repair, and overhaul (MRO) facilities and other aeronautical uses.	$20,240,000	$0		$10,000,000	NOAB	$5,120,000	NOAB	$5,120,000	NOAB	$0		$20,240,000
CR	Consistent	**Airfield Rehabilitation Program - North Ramp** Provide continued intergrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA requirements.	$7,725,000 .	$0		$0		$0		$0		$7,725,000	NOAB	$7,725,000
CR	Consistent	**Technology Infrastructure & Equipment Upgrades** Install new network and email servers and other necessary technology equipment and software to replace, enhance performance, and improve network security for the Airport's aging IT infrastructure.	$2,000,000	$0		$500,000	NOAB	$500,000	NOAB	$500,000	NOAB	$500,000	NOAB	$2,000,000
		TOTALS, NOAB (PAGE 2)	**$167,040,000**	**$12,075,000**		**$40,500,000**		**$47,620,000**		**$58,620,000**		**$8,225,000**		**$167,040,000**
		TOTALS, NOAB	**$487,371,769**	**$74,375,269**		**$132,113,500**		**$176,038,000**		**$96,620,000**		**$8,225,000**		**$487,371,769**

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DETAILS OF RECOMMENDATIONS
SECTION 3.21 - NEW ORLEANS BUILDING CORPORATION (agency code: 898)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consisent *FLUM: DMU*	**UPT Rail Canopy Improvements** Clean canopies and make repairs to damaged steel. Patch all holes in roof structure. Remove existing roof and reroof. Paint underneath with protectice coating to match original look and feel.	$9,398,023	$0	$0	$0	$0	$0	$0
D	Consisent *FLUM: DMU*	**UPT Bus Canopy Renovations** Bus canopies have not been altered since the 1970s. Cleaning, repairing and repainting the canopies will provide a more inviting experience for all costumers.	$1,122,120	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DMU*	**UPT 1st Floor Main Terminal Master Plan** Planning effort to determine the best projected use of the future white box spaces, asbestos removal, continuation and completion of upgrades to the mechanical and electrical systems, life safety and code evaluation for occupancy, renovations required for retail occupancy of the 1st floor to put vacant spaces into commerce at market rate values and rebranding of the overall terminal.	$262,500	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DMU*	**UPT 2nd Floor Mechanical Upgrades & Abatement** Abate remaining asbestos on the UPT's second floor. The project will also address upgrades that are needed to the mechanical system, which is original to the building. Specifically, new dampers will be installed in the air handlers.	$1,434,267	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: DMU*	**Automatic Switch Gear** Replacement of the existing Manual Transfer Switch provided by Entergy to an Automatic Transfer Switch to reduce downtime in the event that the terminal loses power.	$416,000	$0	$0	$0	$0	$0	$0
		TOTALS, N.O. BUILDING CORPORATION	**$12,632,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS
SECTION 3.22 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: INS*	**Completion of Hazard Mitigation of the Administration Building** Retrofit exising roof to increase resiliency of the Administration building and repair moisture issues. Project has already been designed, but additional funding is needed with the rise in inflation	$210,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: IND*	**Warehouse Perimeter Fencing** Install fencing and a gate to secure spray trucks, equipment and pesticides and prevent unauthorized entry and theft.	$175,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: IND*	**Warehouse Hardening** Hardening of the building and allow for vector control immediately after a natural disaster and allow the drums of pesticides to remain secure from theft and weather.	$525,000	$0	$0	$0	$0	$0	$0
		TOTALS, NOMTRCB	**$910,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.23 - NEW ORLEANS MUNICIPAL AND TRAFFIC COURT (agency code: 835)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: INS*	**New Orleans Community Court** Renovate the ground floor of the traffic court buildnig for future use as a community court. Court will staff 4 staff to provide support for the community which could receive grant funding. Improvements will consist of a white box renovation.	$669,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM:INS*	**Proposed Renovations** Restructure the larger courtroom on the second floor, redefine existing offices into landscape space and provides for additional space for the operations staff.	$5,635,500	$0	$0	$0	$0	$0	$0
		TOTALS, MUNICIPAL & TRAFFIC COURT	**$6,304,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS
SECTION 3.24 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: P&OS*	**NOMA HVAC** Replacement of 19 failing air handling unis.	$3,610,254	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Renovation of Public Education/Gallery Spaces** Renovations of spaces designated for public access, children's activities and art galleries, including requirements for accessibility and updated bathrooms. Spaces have not been in use since Hurrican Katrina.	$7,146,984	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**NOMA Basement Repairs** Improvements to existing infrastrucutre in the basement that include new plumbing, concrete floor repairs, new guardrails in pump area, new exhaust fan and hood for conservation area, and buildout of photo stuido within art storage area.	$634,920	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**NOMA Security Upgrades** Repairs to the access control systems throughout the building and the addition and replacement of card readers. Addition of cameras in areas that are currently without cameras and upgrades to the WiFi infrastructure.	$374,400	$0	$0	$0	$0	$0	$0
		TOTALS, NOMA	**$11,766,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.25 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent **See note*	**Public Safety Warehouse** Purchase and renovation of existing warehouse or land acquisition for a future warehouse to store emergency supplies in a climate controlled environment. Warehouse could be utilized by other agencies such as EMS and NOPD.	$7,000,000	$0	$0	$0	$0	$0	$0
D	Consistent	**WeatherSTEM Weather Stations** A Citywide weather station network through WeatherSTEM to provide real time weather observations throughout the City. Funds would expand and maintain the network.	$250,000	$0	$0	$0	$0	$0	$0
D	Consistent	**Mobile Command Vehicles** 3 fully equipped Quick Response Mobile Command Vehicles that can be utilized by any public safety and critical operations department. Current command bus is too large to navigate in tight spaces in an urban environment.	$300,000	$0	$0	$0	$0	$0	$0
D	Consistent	**ALERT Flood Warning System*** This project includes the installation of remote gauges and warning beacons at 70 frequently flooded sites throughout the city to provide emergency warning to motorists and critical information to emergency managers at NOHSEP, SWBNO, and the National Weather Service.	$200,000	$0	$0	$0	$0	$0	$0
D	Consistent	**NOHSEP Vechile Replacement** Replacement of aging fleet to include two high water stake body vehicles, 5-6 SUVs, and covered trailers to stage materials, supplies, and equipment for sheltering and incident command use.	$300,000	$0	$0	$0	$0	$0	$0
		TOTAL, NOHSEP	**$8,050,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

***Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.**

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DETAILS OF RECOMMENDATIONS
SECTION 3.26 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: MUHLS*	**Main Library Building HVAC & Elevators** Improvements to include HVAC replacement, and the replacement of three elevators.	$9,900,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: MUHLS*	**Main Library Building and Ceiling Improvements** Replace ceiling tiles, installation of new lighting on the interior and exterior first floor, and replacement of patio flooring to investigate/repair roof leaks to first floor below.	$14,602,500	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: MUHLS*	**Main Library New City Archives Relocation** Design and construction of a new space to house the City Archives.	$30,765,680	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: MUHLS*	**Main Library Water Pressure/Pipe Investigation** Water pressure throughout the building varies floor per floor. An investigation is needed to determine cause to remediate.	$2,693,600	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: R-HC*	**Alvar Library Elevation and Repairs** Building needs to be elevated due to new development built on higher ground causing water to flow to property. Building no longer receives natural light, therefore internal lighting needs to be upgraded. Front entrance needs to be repaired and floor plan rearranged for better sight lines and use.	$5,605,017	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: RLD-PRE*	**Keller Library Extension** Addition to existing Keller Library building to include a manager office, modular desks for staff, kitchenette, and unisex restroom.	$11,334,095	$0	$0	$0	$0	$0	$0
		TOTALS, NOPL	**$74,900,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.27 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: P&OS*	**Skelly Rupp - Turf Field** Replace turfing on existing fields.	$2,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Joe Brown Park Baseball Field and Infield Turf** Supply and install a turf infield to the existing baseball field. Includes the removal of the old field.	$1,250,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Stallings Gentilly Pool Tub Repairs** Repairs to the existing pool tub which receives the most use out of all NORDC pools.	$1,500,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Joseph Bartholemew Tennis Court Renovations** Refurbishment of existing tennis courts to make new courts, nets, and accessories to complement new Tennic Court Clubhouse.	$2,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Joseph Bartholomew Tennis Court Clubhouse** Design and construction of a new tennic clubhouse and pro shop to support the existing tennis courts. The new clubhouse will have the option for food service and lockers for tennis patrons.	$2,250,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Citywide Security Measures for Buildings, Pools, and Property** Installation of cameras tied into NOPD's network, roll-down shutters to cover windows and doors, fencing and barriers to protect property.	$2,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations** Replacement of aging and failing equipment to improve safety and the user experience.	$4,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**City Wide Turf Field Replacements** Install new fields and maintenance of existing fields.	$3,250,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Norman Playground Enhancements** Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	$4,000,000	$0	$0	$0	$0	$0	$0
		TOTAL, NORDC (PAGE 1)	**$22,250,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.27 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: P&OS*	**Morris FX Jeff Complex** Master Plan needed to assess complex and create an infrastructure feasability for faciliy improvements.	$3,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Milne Miracle Field** Miracle baseball field for handicapped and disabled children. Includes security cameras with IT support.	$2,750,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Pontchartrain Park Recreation Center** Design and build a new multi-purpose recreation center to include gymn, meeting rooms, and indoor pool.	$10,500,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Pontchartrain Park Splash Pad** Design and build splash pad at 6514 Congress Dr.	$850,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Kingswood Park** Renovations to existing facilities that will include a new basketball court, new safety surfaces, enhanced lighting, and replacing fencing to prevent trespassing.	$750,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**St. Bernard Rec Center Pool Enclosure** Enclose existing swimming pool to expand aquatics programming and allow for year-round swimming.	$2,000,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Wesley Barrow - Parking Lot Renovation** Parking lot renovations to include new lighting and security cameras.	$850,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Morris FX Jeff Complex - Bike Park** Design, engineering, and construction of new bike park on the westbank.	$3,500,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: P&OS*	**Joe W. Brown Park Stormwater Management** Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration, system, improvements to water bottom and shoreline, and analysis of the drainage system.	$3,250,000	$0	$0	$0	$0	$0	$0
		TOTAL, NORDC (PAGE 2)	**$27,450,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		TOTAL, NORDC	**$49,700,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.28 - ORLEANS PARISH CLERK OF CRIMINAL DISTRICT COURT (OPCLERK) (agency code: 860)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: INS*	**Roof Replacement at OPP** Replace entire roof at former OPP building to protect Clerk of CDC's records storage areas.	$3,075,728	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**4th Floor Renovation of OPP for Storage** Renovation of approximately 22,700 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes adding computer drops, drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	$4,714,310	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**3rd Floor Renovation of OPP for Storage** Renovation of approximately 14,650 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	$2,500,856	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Consolidated Records Storage** The renovation of the former Community Correctional Center at 2800 Gravier Street, approximately 420,000 square feet. Records storage will soon exceed the space at the old OPP and additional space will need to be identified in close proximity to the courts.	$188,084,416	$0	$0	$0	$0	$0	$0
		TOTALS, OPCLERK	**$198,375,310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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DETAILS OF RECOMMENDATIONS

SECTION 3.29 - ORLEANS PARISH CRIMINAL DISTRICT COURT (OPCDC) (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2023	2024	2025	2026	2027	TOTALS
D	Consistent *FLUM: INS*	**Building Security Cameras** A video-surveillance system and network throughout the entire courthouse that covers interior and exteriors of the building.	$156,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Jury Deliberation Rooms Renovation** Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, floors, plaster, windows, and plumbing.	$5,240,101	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Grand Hall HVAC System** Install chillers at each end of the Grand Hall and the middle to prevent further deterioration of the historic vaulted ceiling of the hall.	$965,494	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Juror's Parking Lot Security Fencing & Gate** Secure fencing and gate for juror parking.	$722,769	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Courthouse Security Perimeter Fencing** Secured perimeter fencing for the courthouse.	$2,097,586	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Grand Hallway Restoration** Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	$7,625,175	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Elevator Replacement** Replace 6 elevators including installation of one ADA accessible elevator.	$3,232,320	$0	$0	$0	$0	$0	$0
		TOTALS, OPCDC	**$20,039,445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.30 - ORLEANS PARISH DISTRICT ATTORNEY'S OFFICE (OPDA) (agency code: 800)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: INS*	**Fence Enclosure for Building & Parking Lot** Complete enclosure around the building and parking lot with sliding gates to ensure safety for visitors and staff.	$290,731	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Air Handling Units** Replacement of all interior air handling units, some of which are over 20 years old.	$1,331,935	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Surveillance Camera System** Replace the office's outdated security camera infrastructure to include upgrading technologies, remote access to camera monitoring system, and 12-16 new cameras.	$19,366	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**IT Infrastructure Upgrades** Significant upgrades to the office's IT environment and data sharing capabilities by transitioning to join the City's network.	$1,786,058	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Skylight Replacement** Replacement of the 4th floor skylight with a self-vented system to allow better heat transfer and cooling of the 4th floor.	$92,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Ceiling Grid Replacement** Replace all ceiling tiles throught the DA's office as water leaking throughout the building has caused deteriation of tiles.	$225,920	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**First Floor Lobby Update** Addition of a secure entrance area that separates staff from the main lobby and allows for a clear reception area with seating and bathrooms for the public.	$1,178,054	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Record's Retention and Management Facility** Funding for the acquistion of either an existing building or land to construct a building to house the OPDA records that are currently stored off-site.	$4,621,614	$0	$0	$0	$0	$0	$0
		TOTALS, OPDA	**$9,545,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
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DETAILS OF RECOMMENDATIONS

SECTION 3.31 - ORLEANS PARISH JUVENILE COURT (agency code: 830)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2024	2025	2026	2027	2028	TOTALS
D	Consistent *FLUM: INS*	**JCC New Courtroom** Renovate existing family use rooms and convert this space into a courtroom for Section A. Renovation will include a bench for two judges, court staff, furniture, audio/ video equipment and security.	$400,000	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Building Security Cameras** Installation of new security camera system which includes new cameras, computers, software upgrades, and wiring.	$268,493	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Security Fencing** A new mineral wired chain link fence around the perimeters of the staff parking area from the south side of the building to the west side of the building.	$144,607	$0	$0	$0	$0	$0	$0
D	Consistent *FLUM: INS*	**Wayfinding Signage** Signage to aid the public in identifying the correct building for court proceedings and business purposes.	$14,000	$0	$0	$0	$0	$0	$0
		TOTALS, JUVENILE COURT	**$827,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

CPC ACTION:
A = Approval
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2024-2028
CAPITAL IMPROVEMENT PLAN

Appendix I: Non-DPW On Going Projects

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

No.	Department	Project Name	Total Funding		Scope	Current Phase
1	COUNCIL	City Council Chamber Phase III	$267,796	BONDS	This is the third and final phase of the Council Chamber renovation. The scope of work includes upgrades to back of house and technology upgrades to improve Chamber communications capacity along with audio/visual equipment upgrades.	Construction
2	CPA	Templeman III (OJC Medical Services Facility)	$71,060,143	FEMA	Construction of a new 89 bed facility to address the medical and mental needs of inmates housed at the Orleans Jail Center. The facility will include an infirmary, clinic, administrative medical/mental health space, laundry, attorney and family visitation rooms and a connecting bridge to OJC and the Kitchen/Warehouse to facilitate food deliveries.	Bid & Award
3	CPA	Community Correctional Center (CCC) Safe & Secure - Part2	$158,493	FEMA	Secure building intruder entry at main entry level (plaza level)	Complete
4	CPA	Municipal and Traffic Court - Mold Abate Phase II	$421,000	BONDS	Remove existing mold and asbestos from the building	Complete
5	CPA	City Facility Programming Study	$581,544	OTHER: REVOLVER	Develop facility design requirements program for the renovation of existing city facilities or the construction of a new City Governmental Center. Scope of Contract expanded to include Analysis of Municipal Auditorium site to accommodate programs of City Hall Governmental functions as well as Civil District Court. Current scheme includes portion of City Hall functions and not Civil District Court.	Complete
6	CPA	OPSO Temporary Detention Center (Bldgs. #1&#2) Renovations	$6,591,210	BONDS	Interior Renovations to TDC Buildings #1 & #2 to create a temporary Acute Medical & Mental facility to accommodate (61 total) male (39) and female (22) inmates currently housed at Hunt (male) and in the OJC complex.	Complete
7	CPA	Hurricane Zeta Repairs - MYH Dock Repairs Package	$60,456	FEMA	Miscellaneous dock repairs at the Municipal Yacht Harbor from damages during Hurricane Zeta.	Construction
8	CPA	OBES 1340 Poydras	$652,654	BONDS	Renovations to the 8th floor of the 1340 Poydras Street (Orleans Tower) Building for a new, Office of Business and External Services to re-locate Safety and Permits from the 7th Floor of City Hall.	Construction
9	CPA	Claiborne Corridor Innovation District Ph. IB	$1,037,300	OTHER: EDA (FEDERAL)	Streetscape & Infrastructure improvements under the I-10 interstate, along North Claiborne from Orleans Avenue to the Lafitte Greenway "Back-o-Town" area.	Construction
10	CPA	Claiborne Corridor Innovation District Ph. IA	$1,922,824	OTHER: EDA (FEDERAL)	Streetscape & Infrastructure improvements under the I-10 interstate, along North Claiborne from Orleans Avenue to the Lafitte Greenway "Back-o-Town" area that include the installation of electrical and plumbing infrastructure connections, lighting and landscaping that includes stormwater management amenities.	Construction
11	CPA	City Hall/Civil Court MEP Repairs/ Replacement - (Mayor's Office) Emergency Generator	$14,106,680	BONDS	Repairs and/or replacement of existing aged mechanical and electrical equipment throughout City Call and Civil Courts	Construction
12	CPA	2022 Emergency Facility Assessment Program	$0	BONDS	This project will provide professional services to document any damages incurred during the 2022 Hurricane Season to approximately 441 City Facilities. The damage assessments will be used to develop scopes of repairs and independent cost estimates to support and finalize claims with the City insurer.	Design
13	CPA	Citywide Electric Vehicle Charging Stations	$130,000	BONDS	Multiple Electric Vehicle Charging Stations to be installed across the City for public access.	Pre-Design
14	CPA	Municipal Auditorium Re-development (FEMA/HMGP Scope)	$37,274,711	FEMA, BONDS, INSURANCE & MISC.	Renovations to the existing Municipal Auditorium (including the implementation of the FEMA/HMGP funded scope of work) and Master Planning for the re-development of Armstrong Park	Pre-Design
15	DPM	Hurricane Zeta Repairs - City Wide Fencing Package	$95,473	FEMA	Citywide fence repairs due to Hurricane Zeta.	Bid & Award
16	DPM	Hurricane Zeta Repairs - Citywide Roofing and Siding Package	$123,215	FEMA	Citywide roofing and siding repairs from damages during Hurricane Zeta.	Bid & Award
17	DPM	Hurricane Zeta Repairs - Citywide Exterior Lighting Package	$279,809	FEMA	Citywide exterior lighting repairs from damages due to Hurricane Zeta.	Bid & Award
18	DPM	OLD VA Hospital Building Rehabilitation - VA Building (Roof Replacement)	$2,225,000	STATE (SCO)	Renovations and improvements at the old VA Building that include the development of a master use plan, upgrades to the building's life safety systems to meet current codes. This funding also covers current SCO P1 ($1mil) and P2 ($1mil) match obligations.	Bid & Award
19	DPM	District Attorney Building - Trial Court Offices Build Out	$4,108,182	OTHER: LAW ENFORCEMENT DISTRICT (LED)	Renovations to the District Attorney Building to update the 1st floor entrance & lobby, replace cubicles on 4 floors, replace the leaking roof, and outdated AHUs.	Bid & Award
20	DPM	Municipal Traffic Court - Interior Renovations	$49,676,263	FEMA	Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC. Approx. 115, 000 Sq. ft. (3 floors). This project also includes the temporary build out of the 1st floor of the VA building as a temporary space for the Courts during construction.	Bid & Award
21	DPM	NOPD HQ Parking Garage - Structural Study	$19,764	BONDS	Update 2015 Structural Engineering assessment of NOPD-HQ parking garage.	Complete
22	DPM	City Hall Parking Garage - Structural Study	$30,000	BONDS	Update 2019 Structural Engineering assessment of CNO-Employee parking garage with material testing.	Complete
23	DPM	Emergency Generator Installation (N.O. East Fueling Station)	$44,094	FEMA	Installation of an emergency generator at the New Orleans East Fueling Station	Complete
24	DPM	EMD Gentilly (Maintenance and Incinerator Bldgs. Demolition and Safe & Secure	$56,967	FEMA	Safe and Secure/Demolition of buildings on the site substantially damaged during hurricane Katrina.	Complete

No.	Department	Project Name	Total Funding		Scope	Current Phase
25	DPM	Algiers Courthouse (FEMA Repairs)	$64,067	FEMA	Hurricane Katrina damage repairs including but not limited to plaster repairs, drywall repairs & painting, acoustical ceiling tile replacement, hardwood floor finishing, subfloor & carpet replacement, slate paver replacement, cast stone base repair, new attic insulation, air diffuser replacement, and cleaning & flushing as necessary of HVAC duct.	Complete
26	DPM	City Council Chamber Audio Visual Replacements	$64,204	BONDS	Planning, procurement and installation of replacement of video graphics system, digital recording equipment and back of house infrastructure in the City Council Chambers.	Complete
27	DPM	Property Management Facility Maintenance Division Warehouse (FEMA Repairs)	$110,146	FEMA	The Property Management Facility Maintenance Division Warehouse, located on 5034 Tchoupitoulas, is used as a support facility for maintenance personnel, equipment and materials. The building was subject to high winds and driving rain during Hurricane Katrina with no standing water in the facility. The scope of work in this project includes exterior to an exterior louver, door canopies and roll up door; repairs to the roof and parapet, replacement of HVAC units and interior repairs from water damage.	Complete
28	DPM	City Hall EOC Dormitory Renovations	$162,117	BONDS	Renovations to the EOC Dormitory on the 10th floor of City Hall to update facilities, including bathrooms, kitchen, and dorm rooms.	Complete
29	DPM	New Orleans Union Passenger Terminal (asbestos abatement)	$199,402	FEMA	Abatement and removal of asbestos-containing material in commissary, storage areas, and boiler room.	Complete
30	DPM	Algiers Courthouse Exterior Waterproofing (Parking Lot Re-surfacing)	$350,000	FEMA	Resurfacing of the existing parking lot.	Complete
31	DPM	Touro Shakespeare Safe and Secure (Roof Repairs) (Ph.1)	$357,513	FEMA	Safe and Secure this Katrina damaged facility. [Phase II] Cover 259 window openings and 8 door openings with ¾" plywood. Clear and grub perimeter of the building and all courtyards to access work area.	Complete
32	DPM	Claiborne Ave Fence Installation	$380,000	BONDS	Installation of 1,600 linear ft of ornamental metal fencing under the I-10 overpass along Claiborne Ave between Cleveland Ave & Iberville St.	Complete
33	DPM	Citywide Generator Installation	$788,946	BONDS	Hazard Mitigation funded installation of Automatic Transfer Switches at Cut-Off Center, Gernon Brown Center, Rosenwald Center, Treme Center, Sanchez Center, Joe W Brown Center, Stallings St. Claude Center, Lyons Center, & Milne Center. The grand also provides funding for the installation of Automatic Transfer Switches and Generators at NOHSEP Logistics Warehouse and the NOPD Real Time Crime Monitoring Center.	Complete
34	DPM	VA Renovations (MTC Build-Out)	$877,910	BONDS	Renovations to the 1st floor of the VA Building to temporarily house the Municipal and Traffic Courts during the renovations to the M&T building.	Complete
35	DPM	Keller Community Center	$902,672	BONDS	The scope of work includes the demolition of the existing structure and construction of a new 1,770 SF open floor plan.	Complete
36	DPM	Algiers Courthouse Restoration Ph. II - Structural Repairs	$1,364,227	FEMA	Structural repairs, exterior waterproofing, masonry repair and roof replacement at the Historic Algiers Courthouse.	Complete
37	DPM	Low Barrier Shelter	$2,609,428	CDBG	Renovations to the 12,000 of the 20,000 sq. ft. 2nd floor of the 1503 Gravier Street Bldg. in the old VA Hospital Complex to accommodate the new low barrier shelter.	Complete
38	DPM	Gallier Hall Phase III - Historical Interior and Exterior Restoration PH3	$2,964,185	FEMA	Exterior repairs: remove and replace 8 exterior lights. Repair and paint 15 wood shutters at the ground floor. Chiller room shutters install to match the historic shutters. Chiller room exterior doors removed and replaced. Add approx. 50 linear feet of concrete at north side of building. Interior repairs on the 4th floor including: remove and replace kitchenette, replace stove and refrigerator. Paint all walls in space. Refinish hardwood floors. Install separation wall b/w kitchen and elevator lobby. Wall and door to match historic character. Wood floors on the 4th floor main hall patched and refinished. 20 lights in the 4th floor hall removed and replaced. Paint 4th floor main hall walls and ceiling.	Complete
39	DPM	Gallier Hall Phase II - Historical Exterior Restoration PH2	$4,638,831	FEMA	The architectural material analysis and condition assessment for the conservation and restoration of the Lafayette Street Façade, West and North Façades. Exterior restoration of the Lafayette Street Façade, West and North Façades , including but not limited to, the restoration of the exterior marble, stucco, plaster and cornice brick. Paint and re-glaze exterior windows	Complete
40	DPM	Low Barrier Shelter - Phase 2	$5,046,771	CDBG	Expansion of the 2nd and 3rd floor of the VA Building/existing Low Barrier Shelter project to accommodate an additional 246 beds, expansion of the existing warming kitchen into a full Commercial Kitchen and extension of the 2nd Floor Laundry room.	Complete
41	DPM	City Hall/Civil Court Elevator Upgrades	$5,149,353	FEMA	Replacement of existing passenger and service elevators at New Orleans City Hall & Civil Court.	Complete
42	DPM	OPP (3rd Floor) Dock Renovations	$5,593,466	FEMA	Renovations to the 3rd Floor "Docks" at Orleans Parish Prison for use as a holding area for OJC inmates with court appearances. The scope of work Includes installation of exterior stair, secure covered walkway, new sally port area, and new fenced "yard" as part of sally port area.	Complete
43	DPM	Allie Mae Williams Multi-Service Center Phase V (Building A & C Replacement)	$7,231,111	FEMA	Rehabilitation of the Daycare / CCEOC Building in the Allie Mae Complex to include a replacement Head Start Nursery facility and a branch of the New Orleans Library. The outdated building infrastructure will be gutted and replaced to meet Life Safety and ADA compliance with new electrical and mechanical systems, elevators and stairways and interior finishes. The existing facade, site parking and signage will also be part of the completed project.	Complete
44	DPM	City Hall MEP (Supply Side)	$14,072,524	FEMA	Repairs and or Replacements of existing aged mechanical and electrical equipment throughout New Orleans City Hall and Civil Courts.	Complete
45	DPM	HOD Demolition	$0	FEMA & BONDS	Demolition of the House of Detention Jail Facility.	Design
46	DPM	Hurricane Zeta - Citywide Interior Repairs	$61,870	FEMA	Repair Interior damages citywide resulting hurricane Zeta	Design

No.	Department	Project Name	Total Funding		Scope	Current Phase
47	DPM	Hurricane Zeta Repairs - Miscellaneous Citywide Repairs Package	$253,898	FEMA	Miscellaneous minor repairs at City Facilities from damages due to Hurricane Zeta.	Design
48	DPM	VA Building Use Study	$300,000	BONDS	In response to various City Department request for office and storage space in the old VA hospital, the City will commission a study to determine the most efficient allocation of space which will included current space utilization of the facility.	Design
49	DPM	OLD VA Hospital Building Rehabilitation - VA Building (Life Safety Upgrades /Elevators, Sprinkler System) [Design Only]	$2,225,000	STATE (SCO)	Renovations and improvements at the old VA Building that include the development of a master use plan, upgrades to the building's life safety systems to meet current codes. This funding also covers current SCO P1 ($1mil) and P2 ($1mil) match obligations.	Design
50	DPM	New City Hall	$0	TBD	The construction of a new City Hall at a site TBD or the purchase and renovations of an existing building to accommodate a new 350k - 400k sq. ft. City Hall.	Pre-Design
51	DPM	NOPD Parking Garage Repairs (Design Only)	$2,000,000	BONDS	Repairs to parking garage to extend the useful life of the facility.	Pre-Design
52	DPW	DPW Rock Crusher Plant Demolition	$59,099	FEMA	Demolition of Katrina damaged structure, clear & grade site, and site/fencing repairs.	Complete
53	DPW	Almonaster Auto Pound Demo & Pre-Fab Construction	$598,816	FEMA/BONDS	Demolition and installation of new pre-fabricated office building.	Complete
54	DPW	DPW Multi-Purpose Building	$5,432,291	FEMA	The DPW Multi-Purpose site will consist of the construction of a new 8000 sq. ft. warehouse/office/small repair shop.	Complete
55	DPW	DPW Sign & Signal Shop (Lafitte Greenway) Environmental Abatement	$430,583	FEMA	Environmental Remediation at the DPW Sign and Signal Shop and AE Services for the conversion into a NORD Boxing Gym Facility. The project will be incorporated into the Lafitte Greenway Masterplan.	Design
56	EMD	EMD Central Maintenance Building	$6,067,230	FEMA	New 16,773 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3601 Chickasaw Street. The facility will be used for the maintenance and repair of City-owned vehicles.	Complete

2024-2028
CAPITAL IMPROVEMENT PLAN

Appendix II: DPW On Going Projects

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
1	DPW018	Camp (Valmont - Jefferson), Chestnut/Coliseum (Valmont - Leontine), Leontine/Valmont (Mag-Prytania)	$15,001,032	Reconstruction of existing roadway, including the replacement of affected utilities.	Construction
2	DPW087	Homedale (Canal - West End), Center (33rd - Tacoma), Milne (Homedale - Florida), Walker (Marshal-Orl	$9,489,721	Reconstruction of existing roadway, including the replacement of affected utilities.	Bid & Award
3	DPW112	Magazine St. Phase I (East Drive - Nashville Ave)	$3,400,101	Reconstruction of existing roadway, including the replacement of affected utilities.	Final Design
4	DPW199	Camp St. (Louisiana - Washington Ave)	$13,491,061	Reconstruction of existing roadway, including the replacement of affected utilities.	Construction
5	DPW264	S. Galvez Street (Earhart- Toledano) Bikeway	$9,300	Install new pavement markings and signage.	Final Design
6	DPW282	Louisiana Ave (St. Charles - Magazine) Bikeway	$14,000	Install new pavement markings and signage.	Final Design
7	DPW283	Jefferson Ave. (Claiborne - Tchoupitoulas) Bikeway	$12,750	Install new pavement markings and signage.	Preliminary Design
8	DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	$8,272,449	Reconstruction of existing roadway, including the replacement of affected utilities.	Bid & Award
9	DPW517	Mirabeau Garden Stormwater Management and Flood Mitigation	$15,410,907	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Bid & Award
10	DPW547	DPS 01 Watershed (previous Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Project	$57,950,429	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Final Design
11	DPW549	St. Roch Drainage Upgrades	$19,500,000	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Construction
12	DPW551	Lakeview City Park Drainage Improvements	$5,000,000	Roadway excavation, drain line repair and replacement, and repaving of the roadway.	Final Design
13	DPW563	Broad St. Corridor Bikeway	$89,291	Installation of bicycle pavement markings.	Planning
14	DPW574	Morrison Rd. (Mayo - Bullard)	$12,764,436	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Final Design
15	DPW577	Virginia St (City Park-Rosedale), Conti St (City Park-Rosedale), Rosedale Dr (Virginia-Canal Blvd)	$2,726,390	Roadway excavation, sewer, water, and drain line repair and replacement, repaving of the roadway, installation of new sidewalks and ADA ramps as well as permeable parking lanes and rain gardens.	Final Design
16	DPW582	Oak Park Drainage Upgrades	$6,497,887	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Construction
17	DPW596	Berkley (Woodland - Sullen)	$400,000	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Planning
18	DPW608	General Meyer (Ernest - Bacchus)	$76,238	The scope of work may include: Full depth asphalt patching, 2" mill and overlay, ADA curb ramp, sidewalks and drainage structure adjustments when needed.	Planning

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
19	DPW624	Andrew Higgins Streetscape	$2,142,651	Architectural design and plans for improvements along portions of Andrew Higgins Streetscape Design. The project will generally consist of providing new sidewalks, street furniture, and landscaping along portions Andrew Higgins Blvd between Constance St. and Convention Center Blvd.	Planning
20	DPW626	Hollygrove Greenline Trail	$112,383	Construction of a ten foot wide, bicycle and pedestrian path, signage, pavement markings, and ADA-compliant curb ramps along SWBNO Right-of Way.	Final Design
21	DPW649	Moving New Orleans Bikes - Algiers	$4,000,000	This projects consist of constructing bike lanes throughout Algiers.	Construction
22	DPW661	Conti St. (Bourbon-Chartres)	$500,000	Upgrade Sewer, Water, Drainage and pavement restoration on Conti St - Bourbon to Chartres	Final Design
23	DPW670	St. Charles (Poydras-Julia) / Carondelet (Poydras-Julia)	$2,500,000	Reconstruction of existing roadway, including the replacement of affected utilities.	Planning
24	DPW672	2019 Drainage Improvements (Isaac Wave 2)	$10,500,000	Roadway excavation, drain line repair and replacement, and repaving of the roadway, ADA ramps and sidewalks replacement.	Construction
25	DPW678	Moving New Orleans Bikes - Eastbank	$4,000,000	This projects consist of constructing bike lanes throughout the Eastbank.	Construction
26	DPW680	DeSaix Blvd (Bayou St. John Bridge)	$362,173	The scope of this project consist of replacing the Bayou St. John Bridge on Orleans Ave.	Bid & Award
27	DPW681	Orleans Avenue (Bayou St. John Bridge)	$3,900,000	Bridge replacement/reconstruction of both East and Westbound bridges of Orleans Ave at Bayou St. John	Final Design
28	DPW690	St. Charles Ave. (Nashville - Napoleon) PMOI	$3,650,000	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Planning
29	DPW694	Holiday Drive (Algiers Canal Bridges)	$10,000,000	Replacement of the Holiday Drive Bridges over the Algiers Canal. This project will be funded by City bonds as well as partial funding from S&WB, as it is in direct conflict with the future SELA project in this area. Budget shown is preliminary based on the bridge construction before the SELA conflict was discovered. These numbers will be updated as soon as possible to reflect the bridge/culvert design using the SELA criteria.	Planning
30	DPW695	DDD Drainage Improvements and Pervious Parking Lanes	$5,000,000	Install pervious pavement, underground water detention, and larger stormwater drain lines in the downtown area.	Survey
31	DPW702	Mayo Blvd. Emergency Bridge Repairs (Mayo - Morrison)	$350,000	Perform emergency repairs of the bridges located at Mayo Blvd and Morrison Rd.	Planning
32	DPW704	Canal St. (Basin - Burgundy) N. Rampart St. (Iberville - Canal)	$3,000,000	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
33	DPW709	Lafitte Greenway Phase II (N Alexander - Canal Blvd)	$4,800,000	Includes sidewalk and pedestrian walkway improvements, bikeways, traffic and pedestrian signage, landscaping, lighting, and public art.	Planning
34	DPW711	2022 Lakeview Alleyway Driving Surface Repairs	$421,000	The scope of this project entails repairing the driving surfaces of alleyways in Lakeview.	Construction
35	DPW712	District A ROW Improvements	$1,400,000	Road failure, drain point repair, incidental sewer point repairs, catch basin repairs, sidewalks & ADA ramps.	Construction
36	DPW713	District B ROW Improvements	$1,400,000	Road failure, drain point repair, incidental sewer point repairs, catch basin repairs, sidewalks & ADA ramps.	Construction

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
37	DPW714	District C Westbank ROW Improvements	$1,400,000	Road failure, drain point repair, incidental sewer point repairs, catch basin repairs, sidewalks & ADA ramps.	Construction
38	DPW715	District C Eastbank, FQ, CBD ROW Improvements	$1,400,000	Road failure, drain point repair, incidental sewer point repairs, catch basin repairs, sidewalks & ADA ramps.	Construction
39	DPW716	District D ROW Improvements	$1,400,000	Road failure, drain point repair, incidental sewer point repairs, catch basin repairs, sidewalks & ADA ramps.	Construction
40	DPW719	Lakeview Alleyways Reconstruction	$3,500,000	The scope of this project entails repairing the driving surfaces of alleyways in Lakeview.	Construction
41	DPW721	Genoa Rd. Drainage Improvements	$700,000	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
42	DPW726	Traffic Signal Repairs for Council Districts A, D, E - 2022	$600,000	The purpose of this project is to repair traffic signals in district A, D, & E.	Bid & Award
43	DPW727	Traffic Signal Repairs for Council Districts B & C - 2022	$600,000	The purpose of this project is to repair traffic signals in district B, & C.	Bid & Award
44	DPW730	Lincoln Beach Redevelopment	$5,000,000	Redevelopment of Lincoln Beach and parking lot.	Bid & Award
45	DPW731	Max Pave 2022	$8,500,000	The scope of this projects is the restoration of streets and sidewalks at various locations throughout the city.	Construction
46	DPW732	French Quarter Safety Striping	$80,000	The scope of this project includes bicycle and pedestrian-related thermoplastic pavement markings citywide.	Planning
47	DPW733	Tullis Dr.(Behrman Hwy-General DeGaulle Dr)	$2,000,000	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning
48	DPW734	Opelousas Ave (Brooklyn Ave - O'Bannon St)	$2,000,000	The scope of this project is pavement restoration.	Planning
49	DPW735	2022 Mobility and Safety Striping	$500,000	The scope of this project includes bicycle and pedestrian-related thermoplastic pavement markings citywide.	Planning
50	DPW737	Milne Blvd (Mouton - Allen Toussaint)	$1,050,000	Scope of work may include repaving the asphalt roadway from curb-to-curb, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Planning
51	DPW739	Broad Street and Read Boulevard Safety Improvements	$1,900,000	The scope of this project includes bicycle and pedestrian-related thermoplastic pavement markings.	Planning
52	DPW740	Airline Highway - Monroe Street Safety Improvements	$500,000	The scope of this project includes bicycle and pedestrian-related thermoplastic pavement markings.	Planning
53	DPW741	Behrman Place Safety Improvements	$500,000	The scope of this project includes bicycle and pedestrian-related thermoplastic pavement markings.	Planning
54	DPW742	S. Carrollton Ave (Palmetto - Canal) Overlay and Safety Improvements	$1,000,000	The scope of this project includes bicycle and pedestrian-related thermoplastic pavement markings.	Planning

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
55	DPW743	Hurricane IDA Lighting Repairs Zones 1 & 4	$5,674,428	The purpose of this project is to repair lighting post Hurricane IDA.	Planning
56	DPW744	Hurricane IDA Lighting Repairs Zones 2 & 6	$5,325,276	The purpose of this project is to repair lighting post Hurricane IDA.	Planning
57	DPW745	Hurricane IDA Lighting Repairs Zone 3	$1,677,000	The purpose of this project is to repair lighting post Hurricane IDA.	Planning
58	DPW746	Hurricane IDA Lighting Repairs Zone 5	$1,971,784	The purpose of this project is to repair lighting post Hurricane IDA.	Planning
59	DPW747	Hurricane IDA Traffic & Street Sign Replacement Zones 1 & 4	$195,451	The purpose of this project is to replace traffic and street signs missing post Hurricane IDA.	Planning
60	DPW748	Hurricane IDA Traffic & Street Sign Replacement Zones 2 & 6	$236,089	The purpose of this project is to replace traffic and street signs missing post Hurricane IDA.	Planning
61	DPW749	Hurricane IDA Traffic & Street Sign Replacement Zone 3	$268,000	The purpose of this project is to replace traffic and street signs missing post Hurricane IDA.	Planning
62	DPW750	Hurricane IDA Traffic & Street Sign Replacement Zone 5	$349,237	The purpose of this project is to replace traffic and street signs missing post Hurricane IDA.	Planning
63	DPW751	City-Wide Payphone Removal Project Phase II	$123,756	The scope of this project entails removing existing payphone shells from the public right of way and restoring the surface where their pedestals were installed. Once removed the payphone shells will made available at CNO auctions.	Bid & Award
64	DPW752	Gentilly Blvd Sidewalk (Desaix - St. Bernard)	$600,000	The scope of this project is the restoration of sidewalks	Planning
65	DPW754	ARPA: Drainage System Improvements - Districts A, D, & E	$6,000,000	Scope of work includes CCTV & cleaning of catch basins, drain lines, laterals, and drainage structures.	Bid & Award
66	DPW755	ARPA: Drainage System Improvements - Districts B & C	$4,000,000	Scope of work includes CCTV & cleaning of catch basins, drain lines, laterals, and drainage structures.	Bid & Award
67	DPW756	ARPA: Traffic Signal Mast Arm Upgrade	$1,000,000	The scope of this project entails rewiring the mast arm of traffic signals to make them more weather resistant.	Bid & Award
68	DPW757	ARPA: Pavement Marking Restoration	$1,500,000	The scope of this project is restoring the thermoplastic pavement markings citywide.	Planning
69	DPW758	ARPA: Speed Management Program	$500,000	This scope of this project entails the installation of vehicle speed management devices citywide.	Planning
70	DPW760	Bourbon Street Bollard Assessment and Replacement	$5,400,000	The Scope of work for this project is replacing the bollards on Bourbon St with a more durable and effective style of bollards for increased pedestrian safety.	Planning
71	DPW761	Box Culvert Repairs (2500 Orleans Ave and Perrier & Webster)	$300,000	The scope of this project entails repairing the box culvert at 2500 Orleans Avenue, along with a waterline replacement. The box culvert at the intersection of Perrier & Webster is also being repaired.	Planning
72	RR002	Audubon Group B (PMOPI)	$19,377,973	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Construction
73	RR003	Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	$14,194,101	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
74	RR004	Bayou St John, Fairgrounds, Seventh Ward Group B (PMOPC)	$28,234,581	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
75	RR005	Bayou St John, Fairgrounds, Seventh Ward Group C (FRC)	$6,167,226	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
76	RR009	Black Pearl, East Carrollton Group A (PMOPI)	$16,650,667	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
77	RR011	Broadmoor Group C (FRC)	$7,430,164	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
78	RR012	Broadmoor Group D (FRC) (Design Only)	$5,823,150	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
79	RR013	Broadmoor Group E (FRC) (Design Only)	$3,101,936	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
80	RR014	BW Cooper, Gert Town, Dixon Group A (PMOI) (Design Only)	$15,959,639	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
81	RR015	BW Cooper, Gert Town, Dixon Group B (PMOI)	$27,916,371	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
82	RR016	BW Cooper, Gert Town, Dixon Group C (FRC)	$4,422,150	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
83	RR017	BW Cooper, Gert Town, Dixon Group D (FRC) (Design Only)	$5,908,105	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
84	RR018	BW Cooper, Gert Town, Dixon Group E (FRC)	$4,831,471	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
85	RR022	Central City Group B (PMOPI)	$20,562,402	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Construction
86	RR023	Central City Group C (PMOPI) (Design Only)	$11,223,311	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Final Design
87	RR024	Central City Group D (FRC) (Design Only)	$4,945,926	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
88	RR028	Desire Group C (FRC)	$19,456,326	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design

No.	Project ID	Project Name	Total Funding	Scope	Current Phase
89	RR029	Desire Group D (FRCPC)	$18,004,692	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged portions of concrete with new concrete, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Preliminary Design
90	RR031	Dillard Group A (PMOPI) (Design Only)	$9,481,946	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Bid & Award
91	RR032	Dillard Group B (FRC) (Design Only)	$5,914,318	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
92	RR033	East Carrollton Group B (FRC) (Design Only)	$6,478,038	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
93	RR034	East Carrollton Group C (FRC) (Design Only)	$8,645,038	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Bid & Award
94	RR036	East Riverside, Garden District, Irish Channel, St Thomas Group B (FRC)	$1,692,711	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
95	RR039	Filmore North Group C (FRCP)	$4,931,799	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
96	RR040	Filmore North Group D (FRC)	$7,387,700	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Final Design
97	RR041	Filmore North Group E (FRC)	$4,415,735	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Planning

2024-2028
CAPITAL IMPROVEMENT PLAN

Appendix III: Public Hearing Minutes

APPENDIX III: PUBLIC HEARING MINUTES

Date	Department	Minutes
Tuesday, July 1, 2023, 1:00pm	Department of Property Management	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Property Management to provide further information on the agency's requests for capital funds. The representatives described the scope and estimated cost of the proposed projects. One member from the public was present and voice support for the investment into historic City-owned buildings.
Tuesday, July 18, 2023, 3:00pm	Audubon Commission	The City Planning Commission described the Capital Improvement Plan process and asked the Audubon Commission to provide further information on its request for capital funds. The Audubon Commission described the scope and estimated cost of the proposed requests.
Tuesday, July 18, 2023, 4:00pm	Department of Parks and Parkways	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the agency's request for capital funds. The Department of Parks and Parkways described the scope and estimated cost of each proposed project. No one from the public was present at the meeting.
Thursday, July 20, 2023, 9:00am	New Orleans Recreation Development Commission	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Thursday, July 20, 2023, 10:00am	New Orleans Museum of Art	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Museum of Art to provide further information on the agency's request for capital funds. NOMA described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Friday, July 21, 2023, 10:00am	New Orleans Fire Department	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Fire Department to provide further information on the agency's request for capital funds. The NOFD described the scope and estimated cost of the fourteen proposed projects. No one from the public was present at the meeting.
Friday, July 21, 2023, 12:00pm	Juvenile Justice Intervention Center	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Juvenile Justice Intervention Center to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Monday, July 24, 2023, 1:00pm	Orleans Parish Criminal District Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Monday, July 24, 2023, 3:00pm	Clerk of Criminal Court	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Clerk of Criminal District Court to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Monday, July 24, 2023, 4:00pm	Orleans Parish Juvenile Court	The City Planning Commission described the Capital Improvement Plan process and asked the Orleans Parish Juvenile Court to provide further information on its request for capital funds. Orleans Parish Juvenile Court described the scope and estimated cost of the proposed requests. No one from the public was present at the meeting.
Wednesday, July 26, 2023, 9:00am	Department of Public Works	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Public Works to provide further information on the agency's request for capital funds. The Department of Public Works representatives described the scope and estimated cost of the proposed projects and provided updates on on-going projects. No one from the public was present at the meeting.
Wednesday, July 26, 2023, 10:00am	Department of Sanitation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Sanitation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Wednesday, July 26, 2023, 11:00am	Office of Homeland Security & Emergency Preparedness	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Homeland Security and Emergency Preparedness to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Wednesday, July 26, 2023, 1:00pm	French Market Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the French Market Corporation to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the submitted requests. No one from the public was present at the meeting.
Wednesday, July 26, 2023, 2:00pm	Municipal Yacht Harbor Management Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Municipal Yacht Harbor to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the five proposed projects. No one from the public spoke for or against the projects presented at the meeting.
Wednesday, July 26, 2023, 3:00pm	New Orleans Building Corporation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Building Corporation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the two proposed projects. No one from the public was present at the meeting.
Wednesday, July 26, 2023, 4:00pm	New Orleans Aviation Board	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, July 27, 2023, 9:00am	District Attorney's Office	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the District Attorney's Office to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Thursday, July 27, 2023, 1:00pm	CAO - Equipment Maintenance Division	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the CAO/Emergency Maintenance Division to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, July 27, 2023, 3:00pm	Department of Finance	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Dept. of Finance to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Thursday, July 27, 2023, 4:00pm	Mayor's Office of Workforce Development	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Mayor's Office of Workforce Development to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed project. No one from the public was present at the meeting.
Friday, July 28, 2023, 9:00am	New Orleans Mosquito, Termite, & Rodent Control Board	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Mosquito, Termite, & Rodent Control Board to provide further information on the agency's request for capital funds. The representative described the scope and estimated costs of the requested projects. No one from the public was present at the meeting.

Date	Department	Minutes
Friday, July 28, 2023, 11:00am	Office of Information Technology and Innovation	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the ITI Office to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Friday, July 28, 2023, 2:00pm	City Planning Commission	The City Planning Commission described the Capital Improvement Plan process and provided further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Monday, July 31, 2023, 11:30pm	New Orleans Police Department	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Police Department to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

Date	Department	Minutes
Wednesday, August 2, 2023, 10:00am	New Orleans Public Library	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the proposed requests.
Wednesday, August 2, 2023, 1:00pm	Mayor's Office of Resilience and Sustainability	The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Office of Resilience and Sustainability to provide further information on the agency's request for capital funds. The New Orleans Public Library described the scope and estimated cost of the proposed requests.
Wednesday, August 2, 2023, 2:00pm	New Orleans City Park	The City Planning Commission described the Capital Improvement Plan process and asked the City Park to provide further information on its request for capital funds. City Park described the scope and estimated cost of the proposed requests.
Wednesday, August 2, 2023, 3:00pm	New Orleans Municipal & Traffic Court	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Municipal Traffic Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.
Monday, August 7, 2023, 10:00am	Mayor's Office of Community Assets & Investment	The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Office of Community Assets and Investment to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the proposed projects. No one from the public was present at the meeting.

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: DEPT. PROPERTY MANAGEMENT
Date/Time: 7/18/2023 1:00 PM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658-7027	LMASSEY@NOLA.GOV
JERRY HARRIS	CPA	658-8681	JEHARRIS@NOLA.GOV
KARI GODCHAUX	CPC	658-7013	KARI.GODCHAUX@nola.gov
Raquel Berry	CPC	658-7020	RBerry@nola.gov
Vincent Smith	CPA	658-8670	VSSmith@nola.gov
Natesh Mohan	DPM	658-3605	Natesh.mohan@nola.gov
Katherine Champagne	CPA	442-4325	Katherine.champagne@nola.gov
Nathan Lott	PRCNO	6363049	nlott@prcno.org

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: Audubon
Date/Time: 7/18/23 3pm

Name	Agency	Phone	Email
LARRY MASSEY	CPC	7027	LWMASSEY@NOLA.GOV
~~Laurie Conkerton~~	Audubon	(504) 212-5224	lconkerton@audubonINSTITUTE.org
Alicia Bunnell	Audubon	415-990-2336	abunnell@audubon-institute.org
Jackson Kerby	Audubon	225-315-0281	jkerby@audubon institute.org
Toni Mobley	Audubon	504 418 5632	tmobley@audubon institute.org
Daine Appleberry	Audubon	504.491.5343	dappleberry@audubon institute.org
Chimene Grant Szlay	Audubon	504-212-5141	cgrantszlay@audubon institute.org
Kyle Burks	Audubon	504-212-5342	kburks@audubon institute.org
Laurie Conkerton	Audubon	504-212-5224	lconkerton@audubon institute.org
Virgil Smith	CPA	858-8670	

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: PARKS + PARKWAYS
Date/Time: 7/18/23 4PM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	6587027	LWMASSEY@NOLA.GOV
Johnny Stone	PKW	(504) 658-3215	jmstone@nbia.gov
Michael Karam	PKW	(504) 658-3205	mekaram@nola.gov
Hailey Bowen	PKW	(504) 658-3204	hdbowen@nola.gov
Ellen Waguespack	CPA	(504) 658-8665	ewwaguespack@nola.gov
VINCENT SMITH	CPA	658-8670	VPSMITH@VTD9.GOV
JERRY HARRIS	CPA	658-8681	JEHARRIS@NOLA.GOV

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: NORDC
Date/Time: 7/20/23 9AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658 7027	LWMASSEY@NOLA.GOV
VINCE SMITH	CPA	670	VPSMITH@NOLA.GOV
EDGAR ALEXIS	NORDC	504.494.8063	edgar.alexis@nola.gov
Larry Barabino J.	NORDC	504-658-3093	Larry.barabino@nola.gov
Miguel Uler	CPA/NORD	5046654155	jmuteri@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: NOMA
Date/Time: 7/20/23 10AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658 7027	LWMASSEY@NOLA.GOV
JERRY HARRIS	CPA	658-2681	JEHARRIS@NOLA.GOV
Michael Mulen	DPP	504 658-0155	jmulen@nola.gov
Steve Lewis	NOMA	658-4124	SLewis@noma.org.
Vince Smith	CPA	658-8670	VJSmith@nola.gov
Raehael Berg	CPC	8 7020	Rberg@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: NOFD
Date/Time: 7/21/23 10AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658-7022	LWMASSEY@NOCP.GOV
VINCENT SMITH	CPA	658-8670	VJSMITH@NOLA.GOV
JERRY HARRIS	CPA	658-8659	JEHARRIS@NOLA.GOV
[illegible]	FD	658-4710	[illegible]
Ronald Fiorella	NOFD	658-4744	rfiorella@nola.gov
Katherine Champagne	NOFD	442.4325	katherine.champagne@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: JJIC
Date/Time: 7/21/23 12pm

Name	Agency	Phone	Email
LARRY MASSEY	CPC	6587027	lwmassey@nola.gov
Vince Smith	CPA	8670	vjsmith@nola.gov
Shaun Lewis	CPA	670-6743	Shaun.lewis@nola.gov
Dishelle L. Williams	JJIC	658-3406	dlwilliams@jjic.com
COMPTON PETERS	JJIC	658-3409	COMPTON.PETERS@NOLA.GOV

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: CRIMINAL DISTRICT COURT
Date/Time: 7/24/2023 1pm

Name	Agency	Phone	Email
LARRY MASSEY	CPC	6587027	lwmassey@nola.gov
Ellen Waguespack	CPA	658-8605	emwaguespack@nola.gov
Vince Smith	CPA	870	vlsmith@nola.gov
KOBIN D. PITTMAN	CDC	658-9180	
ROB KAZIK	CDC	658-9100	rkazik@criminalcourt.org

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: CLERK OF CRIMINAL DISTRICT COURT
Date/Time: 7/24/2023 3PM

Name	Agency	Phone	Email
LARRY MASSEY	CDC	658 7027	LMMASSEY@NOLA.GOV
Louise Gray	Clerk CDC	658-9007	LSGRAY@NOLA.GOV
DARREN LOMBARD	Clerk of Crim Ct	658-9000	DLOMBARD@NOLA.GOV
Elka Wagnerpack	CPA	658-8065	elkawagnerpack@nola.gov
Vince Smith	CPA	8070	VICSMITH@NOLA.GOV

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: Juvenile Court
Date/Time: 7/24/23 4pm

Name	Agency	Phone	Email
Larry Massey	CPC	658 7027	lwmassey@nola.gov
Shaun Lewis	CPA	874.6745	Shaun.Lewis@nola.gov
Vincent Smith	CPA	658 8670	vjsmith@nola.gov
Gail Audrict	OPJC	504-658-9612	gaudrict@nola.gov
Yolanda Johnson	OPJC	5046589560	YSJohnson@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: Dept. Public Works
Date/Time: 7/26/23 9AM

Name	Agency	Phone	Email
Larry Massey	CPC	658 7027	lwmassey@nola.gov
Vince Smith	CPA	8670	vdsmith@nola.gov
Shawn Lewis	CPA	8682	Shawn.Lewis@nola.gov
Nguyen Phan	DPW	658-8044	nphan@nola.gov
Sarah Parteau S	DPW	658-2202	SMMclaughlin@nola.gov
Khalid Saleh	DPW	658.8208	Khsaleh@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: SANITATION
Date/Time: 7/26/23 10AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658 7027	LWMASSEY@YOUR.GOV
VINCENT SMITH	CPA	8670	VJSMITH@NOLA.GOV
MATT TORRI	SAN	7646	MRTORRI@NOLA.GOV
[illegible]	CPA		

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: NOHSEP
Date/Time: 7/26/23 11Am

Name	Agency	Phone	Email
Larry Massey	CPC	658 7027	lmmassey@nola.gov
Vincent Smith	CPA	870	vlgsmith@nola.gov
Collin Arnold	NOHSEP	504 655 0110	cmarnold@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: FRENCH MARKET Corp
Date/Time: 7/26/23 1 PM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658-7027	lwmassey@nola.gov
Vince Smith	CPA	658-8670	vjsmith@nola.gov
Jenn Lilos	CPA	658-8696	Jlilos@nola.gov
LESLIE ALLEY	FMC	636 6375	LtAlley@frenchmarketorg
Robert Gurtner	FMC	636-6369	rgurtner@frenchmarket.org

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: Municipal Yacht Harbor
Date/Time: 7/26/23 2pm

Name	Agency	Phone	Email
Larry Massey	CPC	658 7027	lwmassey@nola.gov
Vincent Smith	CPA	658 3600	vjsmith@nola.gov
Bryan Whitted	MYHMC	283 9676	Bryan.Whitted@nola.gov
Miguel Ulloa	CPA	669-9559	jmuleri@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: N.O. BUILDING CORPORATION
Date/Time: 7/26/23 3PM

Name	Agency	Phone	Email
HARRY MAGGEY	CPC	658 7027	hwmaggey@nola.gov
VINCE SMITH	CPA	658-3600	VJSMITH@NOLA.GOV
Jacob Roland	CPA	504 312-0640	joland@nola.gov
KC Gurdy	NOBC	658-0926	katherine.gurdy@nola.gov
KARI COMEAUX	CPC	658 7027	

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: N.O. Aviation Board
Date/Time: 7/26/23 4PM

Name	Agency	Phone	Email
Larry Massey	CPC	658 7027	lwmassey@nola.gov
Vincent Smith	CPA	658-3610	vicesmith@nola.com
~~Kari Godchaux~~	CPC	658-7013	Kari.godchaux@nola.com
Erin Burns	NOAB	236-1510	erinb@flymsy.com
Henrietta Brown	NOAB	303-7511	henriettab@flymsy.com
Jamie McCluskie	NOAB	504-481-0090	jmcsm@flymsy.com

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: District Attorney
Date/Time: 7/27/23 9AM

Name	Agency	Phone	Email
Larry Massey	CPC	658 7027	lwmassey@nola.gov
Vince Smith	CPA	8670	vjsmith@nola.gov
Jacob Roland	CPA	312-0640	jroland@nola.gov
Devin Fleming	OPDA	504-871-2958	dfleming@orleansda.com
mandy mcmanus	OPDA	504-511-2825	mmcmanus@orleansda.com
Bill Carragan	OPDA	504-234-8095	billcarragan@orleansda.com
Keith Lampkin	OPDA		Klampkin@orleansda.com
Micah Ince	OPDA	—	—

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

CANCELLED

Department/Agency: NOPD
Date/Time: 7/27/23 10AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	6587027	LWMASSEY@NOLA.GOV
Vince Smith	CPA	658-8670	vicsmithhonda.gm
Antoinette Broadstreet	NOPD	658-5409	awbroadstreet@nopd.org

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: EMD
Date/Time: 7/27/23 1PM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	6587027	LWMASSEY@NOLA.GOV
Jacob Roland	CPA	312-0640	jroland@nola.gov
VINCENT SMITH	CFA	658870	VJSMITH@NOLA.GOV

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: FINANCE
Date/Time: 7/27/23 3PM

Name	Agency	Phone	Email
Larry Massey	CPC	658-7027	lwmassey@nola.gov
Katherine Champagne	CPA	442-4325	katherine.champagne@nola.gov
Courtney Wilson	Finance	658-1738	cmwilson@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: OFFICE OF WORKFORCE DEVELOPMENT
Date/Time: 7/27/2023 4pm

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658 7027	LWMASSEY@NOLA.GOV
VINCENT A. SMITH	CPA	658 3867	VASMITH@NOLA.GOV
SUNAE VILLAVASO	OWD	658.4542	SUNAE.VILLAVASO@NOLA.GOV

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: MTRCB
Date/Time: 7/28/23 9am

Name	Agency	Phone	Email
LARRY MASSEY	CR	658 7027	lwmassey@nola.gov
Vince Smith	CPA	658 8670	vjsmith@nola.gov
Claudia Riegel	Mosq. Control	(504) 658-2408	criegel@nola.gov
Jacob Roland	CPA	312-0640	jroland@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: ITI
Date/Time: 7/28/2023 11AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	6587027	LWMASSEY@NOLA.GOV
VINCE SMITH	CPA	658 8670	VISMITH@NOLA.GOV
Miguel Viteri	CPA	665-0195	jmviteri@nola.gov
KATHRYN CONTI	ITI	658-7835	KMCONTI@NOLA.GOV
KIMBERLY LAGROE	ITI	658-7636	KWLAGRUE@NOLA.GOV
~~KARI GODCHAUX~~	CPC	658.7013	Kari.godchaux@nola.gov
~~Miguel Viteri~~	CPA	665-0195	jmviteri@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: City Planning Commission
Date/Time: 7/25/2023 2pm

Name	Agency	Phone	Email
Larry Massey	CPC	658-7027	LMMassey@nola.gov
Michael Viton	CPA	665-0155	mviton@nola.gov
Kari Gadchaux	CPC	658-7013	Kkari.gadchaux@nola.gov
Vince Smith	CPA	670	vjsmith@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: NOPD
Date/Time: 7/31/23 11:30 AM

Name	Agency	Phone	Email
Rachael Berg	CPC	87020	Rberg@nola.gov
Reese Harper	NOPD	85858	srharper@nola.gov
Stephanie Landry	NOPD	83643	StmLandry@nola.gov
Michelle Woodford	NOPD	85757	mmwoodford@nola.gov
Raven Batiste	NOPD	85757	rbatiste@nola.gov
Antoinette Bradford	NOPD	85409	[illegible]
[illegible]			
Vicki A. Smith	CPA	8860	vlgsmith@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: N.O. PUBLIC LIBRARY
Date/Time: 8/2/23 10AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658 7027	lwmassey@nola.gov
VINCE SMITH	CPA	8670	vlsmith@nolafd
Emily Painton	NOPL		epainton@nolalibrary.org
Michel Thompson	NOPL	596.2603	mthompson@nolalibrary.org
Shannon Cvitanovic	—	5044815641	director@friendsnola.org
Kathleen Coverick	NOPL Board	708-305-5536	kathleencoverick@gmail.com
Rachael Berg	CPC	87020	Rberg@nola.gov
Ellen Waguespack	CPA	658-8665	ewaguespack@nola.gov
Alexis Ferrouillet	NOPL	504 251-1230	alexispferrouillet@gmail.com

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: ORS
Date/Time: 8/2/23 1pm

Name	Agency	Phone	Email
LARRY MASSEY	CPC	658-7027	LWMASSEY@NOLA.GOV
VINCE SMITH	CPA	8670	VJSMITH@NOLA.GOV
Dan Jatres	ORS	x84947	daniel.jatres@nola.gov
Cheryn Robles	ORS	x 8046	crobles@nola.gov
Greg Nichols	ORS	x84958	gnichols@nola.gov
Shaun Lewis	CPA	x8682	Shaun.lewis@nola.gov.

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: City Park
Date/Time: 8/2/23 2PM

Name	Agency	Phone	Email
LARRY MASSEY	CPC	6587027	LWMASSEY@NOLA.GOV
VINCENT SMITH	CPA	850	VISMITH@NOLA.GOV
RANDY ODINET	CPC	713 376 9960	rodinet@nocp.org
Cara Lambright	CPC	8328146555	clambright@nocp.org

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: Municipal + Traffic Court
Date/Time: 8/2/23 3pm

Name	Agency	Phone	Email
Larry Massey	CPC	658 7027	lwmassey@nola.gov
Vince Smith	CPA	8670	vlosmith@nola.gov
Shaun Lewis	CPA	8672	shaun.lewis@nola.gov
Judge Sonia M. Boissiere	MTCNO	658-9707	monique.boissiere@nola.gov

CITY OF NEW ORLEANS
City Planning Commission

2024-2028 Capital Improvement Plan

Public Hearings with Department and Agencies

Department/Agency: OFFICE COMMUNITY ASSETS + INVESTMENTS
Date/Time: 8/7/2023 10AM

Name	Agency	Phone	Email
LARRY MASSEY	CPC.	658 7027	LWMASSEY@NOLA.GOV
Vince Smith	CPA	8570	VLSMITH@NOLA.GOV
Rachael Berg	CPC	87020	Rberg@nola.gov
Sydney Shivers	OCAI	8-9377	sydney.shivers@nolagov

2024-2028
CAPITAL IMPROVEMENT PLAN

Appendix IV: Supplemental Submissions



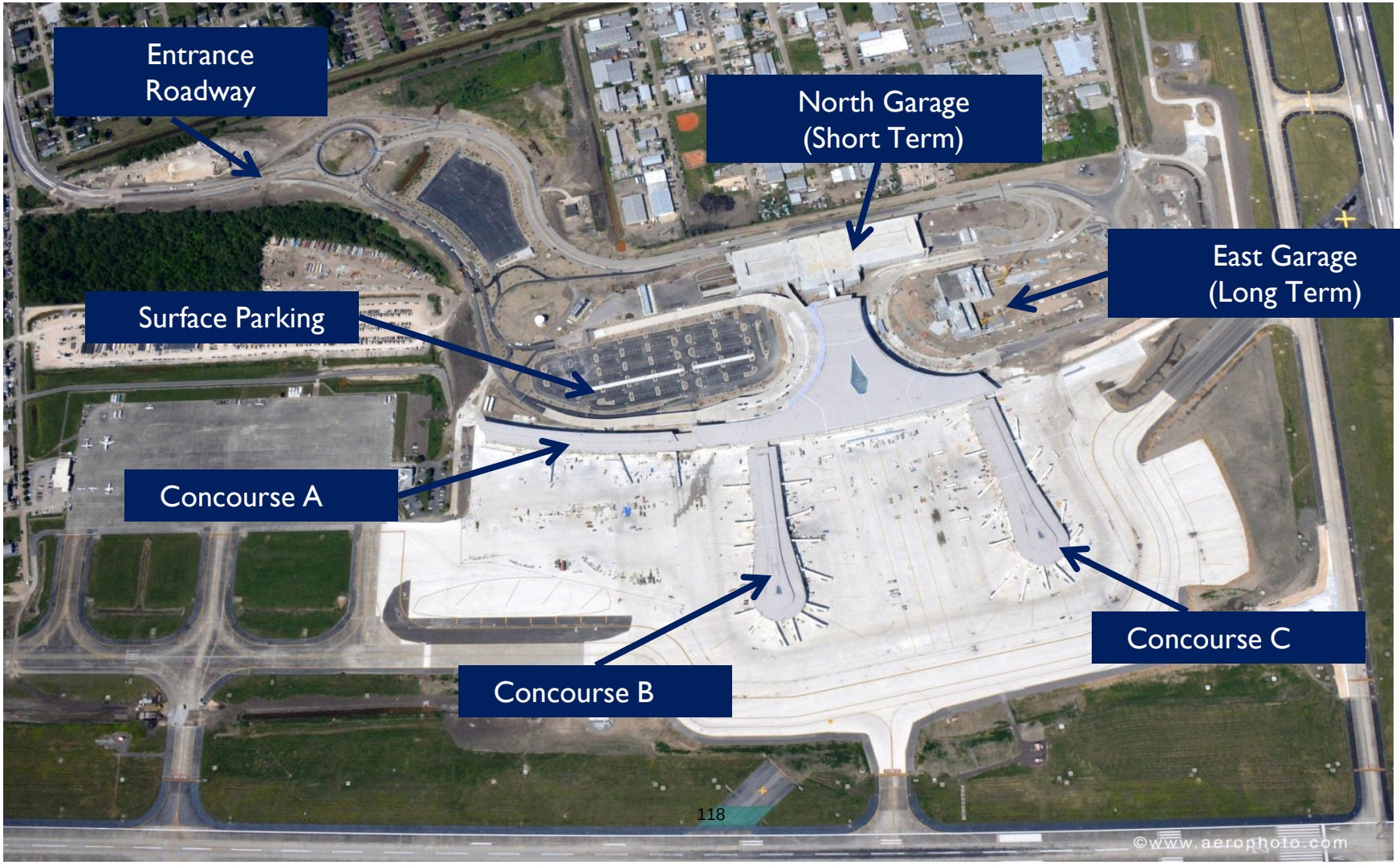
LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT

Capital Projects Update

July 20, 2023

THE NEW MSY

New Airport Terminal – Opened November 2019



Airport Capital Projects (24-28)

- **Terminal / Concourse Program Phase 1**
- **Baggage Handling System Expansion**
- **South Terminal Redevelopment**

- **Landside/Roadway Construction Program Phase 1**
- **Wayfinding Improvements**
- **Roadway Improvements – Upper Road and Entrance Road**

- **Airfield Rehabilitation Program Phase 1**
  - **Runway 2/20**
  - **Runway 11/29**
- **Taxiway S**
- **North Terminal Apron Expansion**
- **North GA Ramp**

- **Intermodal Infrastructure Program Phase 1**
- **North / South Connector Road**

- **Cooling Tower Enhancement**
- **Blue Water Facility Force Main**
- **Storm Water Pump Station**
- **Technology Infrastructure & Equipment Upgrade**

THE NEW MSY

North Terminal
Projects Update

Current On-Going Projects

❑ BHS Modifications

- The Baggage Handling Recontrol Project has completed Phase 1 of live operations
- The Baggage Enhancement project started the 1st week of February, with demo/install work in CBIS complete as of June 30. Belts in Bag Make Up will complete in September, with final system testing complete in early November.

❑ Ancillary and Mezzanine Projects

- Ancillary framing, sheetrock paint, MEP rough in are complete. Acoustical ceiling, millwork, wainscot and stainless base install in process.
- Mezzanine Demolition underway; Steel erection has begun this month.

120

❑ Entrance Road - TNC

- Departure Road Repair Complete
- Surcharge is installed on new TNC Road
- Work has started on Widening to tie into DOT improvements. Completion expected in October '23.

❑ Runway 2/20 Panel Rehab

- Full depth panel repairs continuing through July

❑ Taxiway Golf Extension

- All paving complete. Remaining work includes signage, fine grading, and punch list inspections

THE NEW MSY

BHS Modifications

- ❑ The Baggage Enhancement project work started Feb 2023
- ❑ Phases _6_ of 12 phases complete of demo/install of new belts.
- ❑ The Project is scheduled for completion in November 2023.











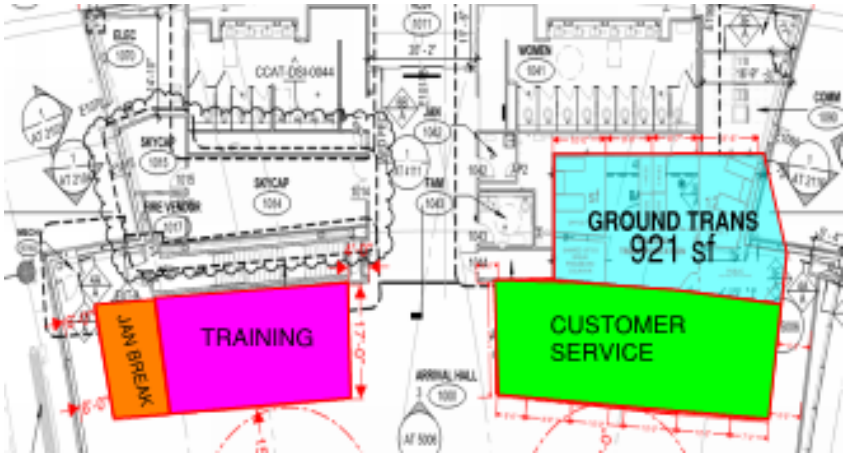
121

THE NEW MSY

North Terminal

Ancillary Space Buildout – 1st Level

Work continues primarily at night





Training



Ground Transportation

122



Ground Transport Office 1018A

THE NEW MSY

North Terminal



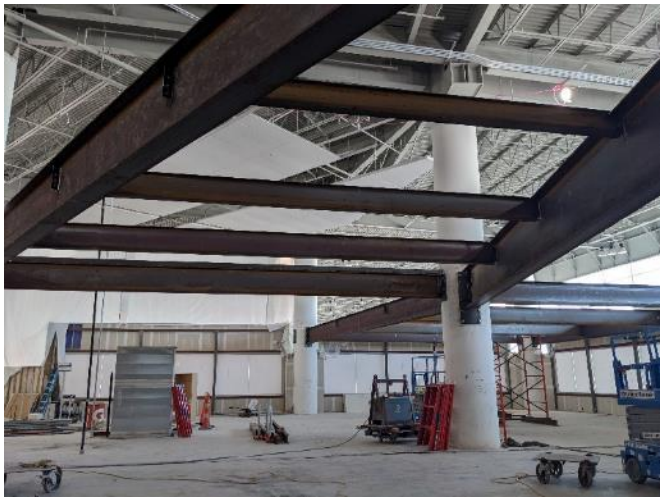






ADMIN OFFICES & MEZZANINE
FLOOR PLANS: LEVEL 3

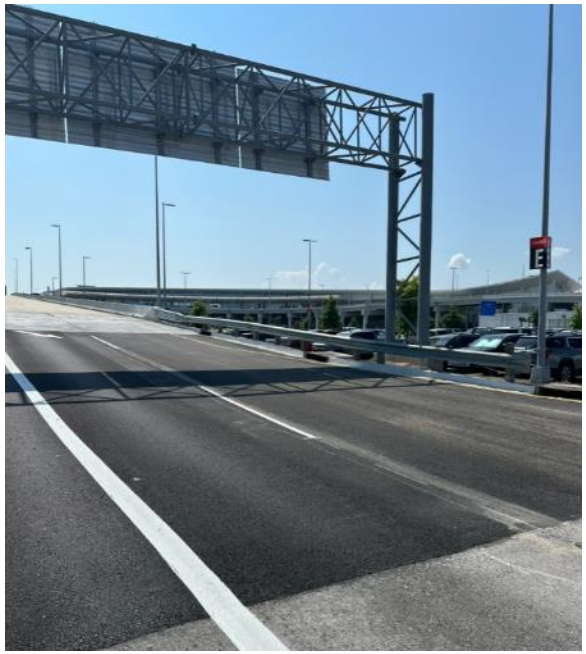




THE NEW MSY

Entrance Road

- Repairing elevation issues caused by settlement
- One lane to remain open during repairs
- Completion date: June 8, 2023

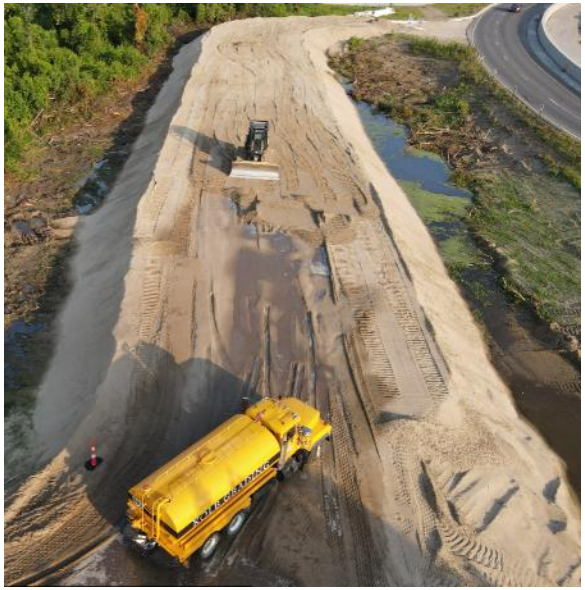






TNC & Entrance Road Widening

- ❑ Sand import and loading complete
- ❑ Relocation of storm drain pipe started
- ❑ Saw cutting for curb removal
- ❑ Demo and modify catch basins



Sand Import



Sawcut and Catch Basin Modifications



Drainage Pipe Relocation

RWY 2-20 Panel Repair

- Closure: 04/24/2023 to 05/11/2023
- Replaced 24 areas of P-501 cement concrete pavement
- Totaling in 861.1 square yards
- Next Step: Panels will need to be “grooved” late June or July


1


2


3


4


5

RWY 2-20 Panel Repair

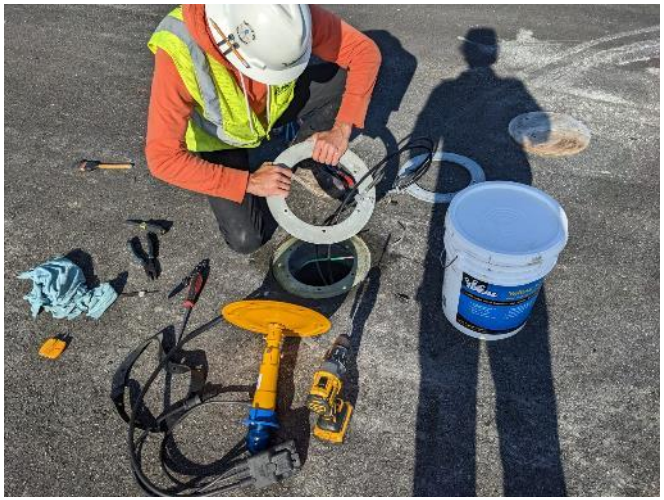
- 06/27/2023 identified additional areas that need to be repaired
- Totaling in 180 square yards
- Proposed closure planned 07/10 to 07/21







Taxiway G/B Progress









Taxiway G/B Progress









129

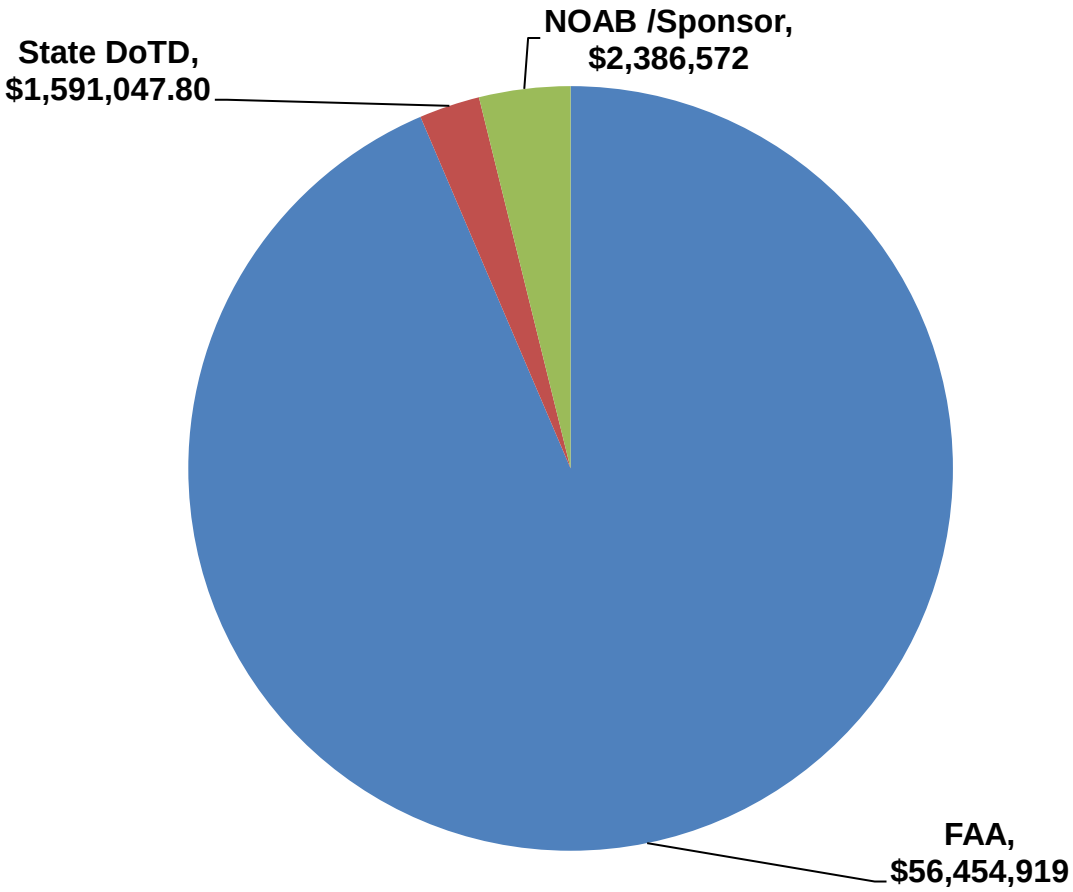
THE NEW MSY

Taxiway G/B

Project Costs to Date

Project Description		Project Cost	Percentage Cost
Original Construction	**$**	**50,783,229**	**85.80%**
Change Order #1	**$**	**1,130,805**	**1.91%**
Change Order #2	**$**	**-**	
Change Order #3	**$**	**105,908**	**0.18%**
Total Construction	**$**	**52,019,942**	**87.89%**
Construction Management	**$**	**2,465,700**	**4.17%**
Engineering (Design/CA Services)	**$**	**3,794,694**	**6.41%**
FAA Engineering Reimsurables	**$**	**905,131**	**1.53%**
Total Project Cost	**$**	**59,185,467**	**100.00%**
Total Project Budget	**$**	**60,432,539**	

Taxiway G/B
Project Funding



Total Project Funding = $ 60,432,539

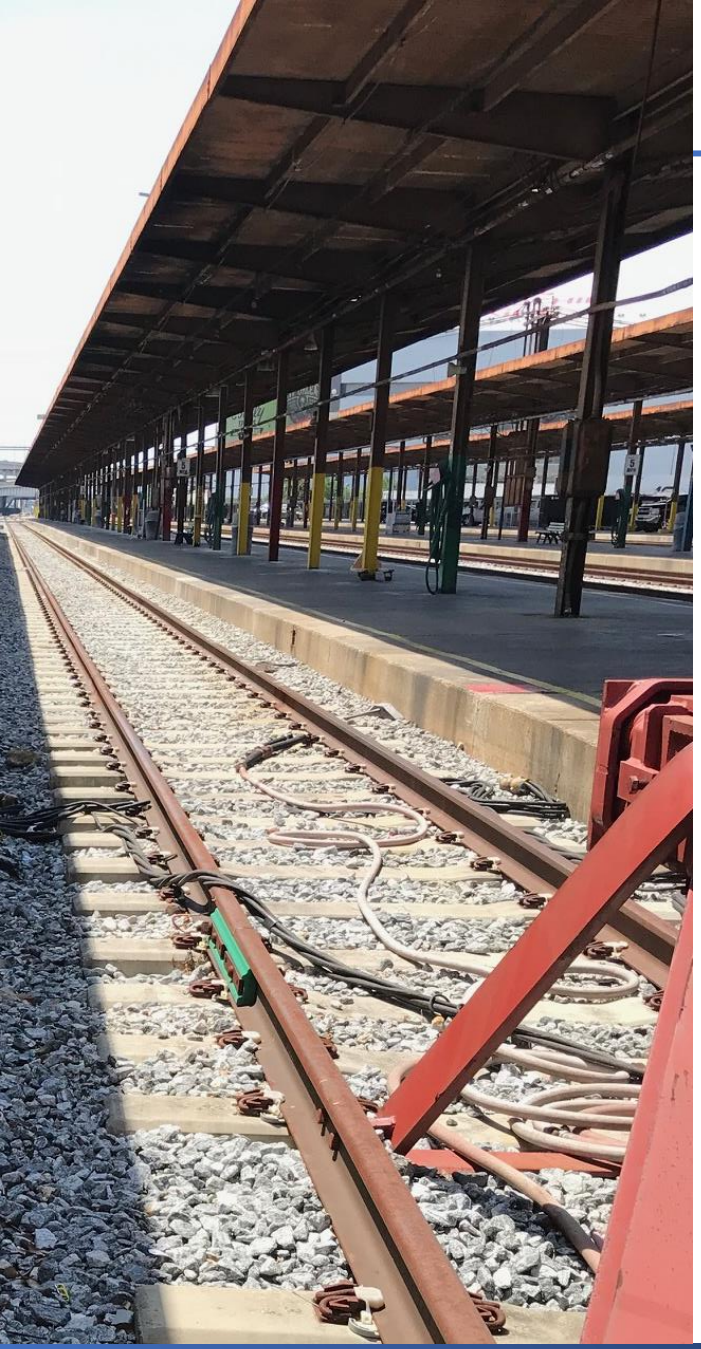
THE NEW
MSY

Thank you

New Orleans Building Corporation
Capital Request 2024-2028

City of New Orleans

July 2023



2024-2028 NOBC Capital Budget Request

1. UPT Train Canopy Renovations
2. UPT Bus Canopy Renovations
3. UPT 1st Floor Master Plan
4. UPT 2nd Floor Mechanical Upgrades and Asbestos Abatement
5. Automatic Switch Gear







Union Passenger Terminal (UPT) Project Background

May 2002 City leased UPT to NOBC

Term: 99 years

NOBC assumed maintenance, operations and insurance obligations

2006 – 2012 Improvement Projects $2M

- Restored ticket counter, mural, floor panels, ceiling, lighting and light wells
- Made ADA upgrades to restrooms
- Removed asbestos, installed a new roof on the main terminal and baggage area and Amtrak annex building
- Installed a new cooling tower and steam pipe in attic

2019 $35k

- Refurbished and installed seating from former MSY terminal

2021 – 2022 $2.8M

- Made upgrades to terminal central plant
- Installed 2 new chillers, 1 new boiler, provided new electrical service

Capital Request No. 1: UPT Train Canopy Renovations

Total Project Cost **$9.39M**

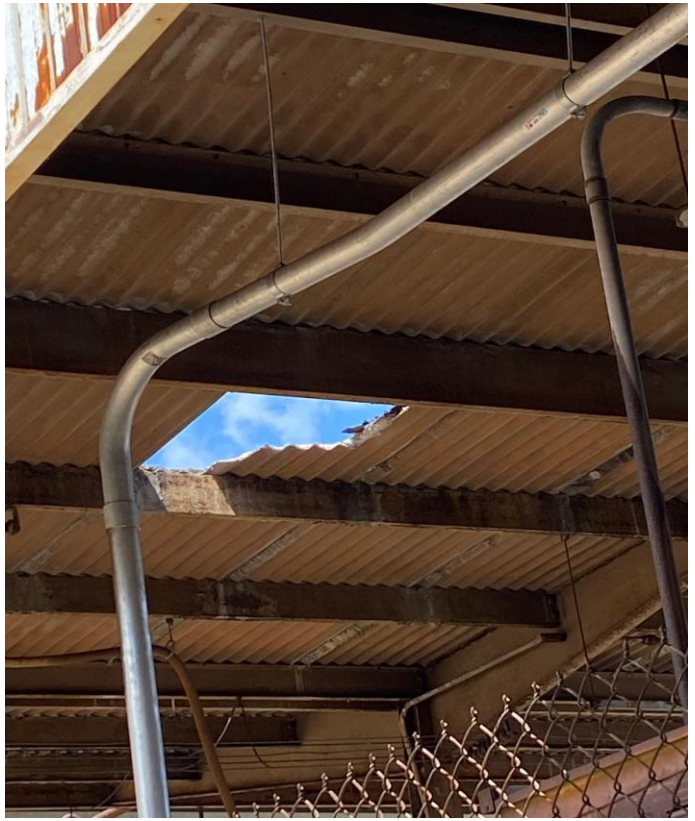




Project Scope:

- Stabilize and reroof 72,960 sq ft of train canopies that serve public
- Clean and repaint underside of canopies and columns
- Repair steel columns as needed





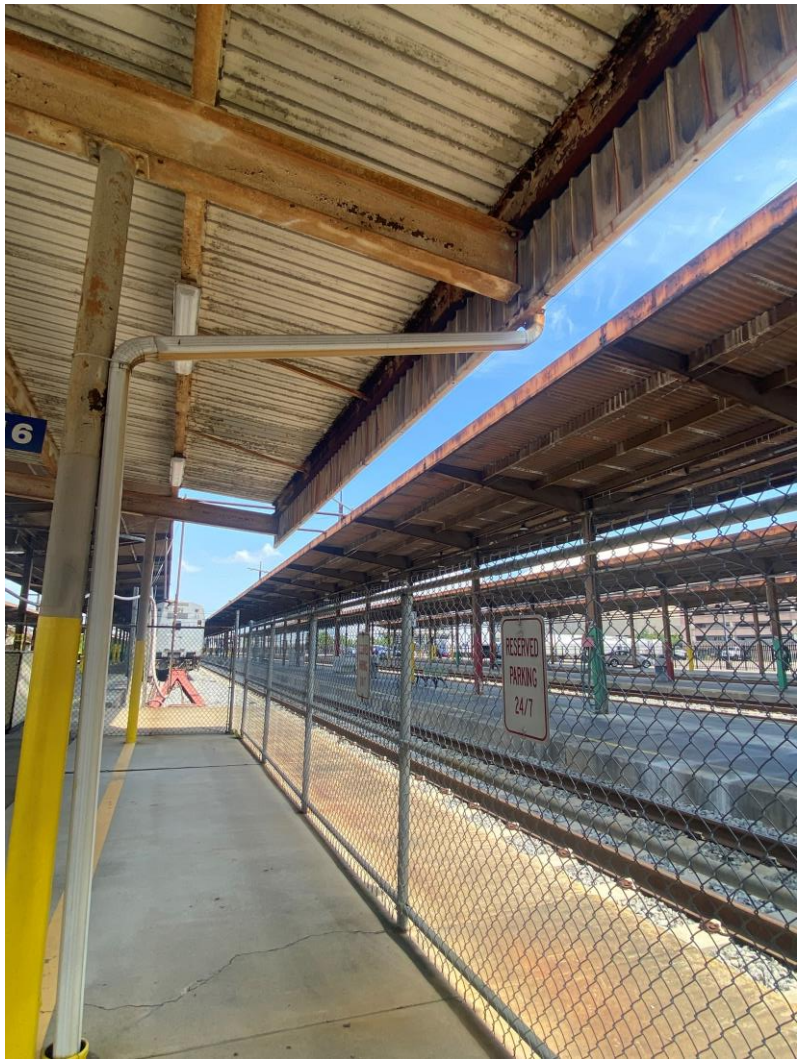
Capital Request No. 2: UPT Bus Canopy Renovations

Total Project Cost **$1.12M**

Project Scope:

- Clean, repair and repaint 41,016 sq ft of bus canopies that serve public





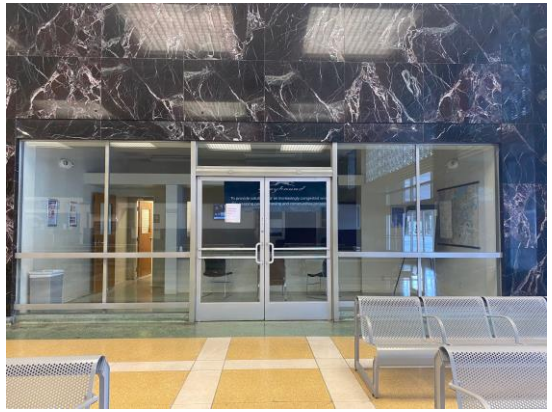




Capital Request No. 3: UPT 1st Floor Master Plan

Total Project Cost **$262.5k**





Project Scope:

- Enlist planning consultant to identify highest and best use of 10,000 sq ft under and unutilized 1st floor square footage in a master plan document
  - Plan to provide detailed list of MEP upgrades and environmental abatement as needed
  - Plan to provide design standards for terminal to solidify sense of place







Capital Request No. 4: UPT 2nd Floor Mechanical Upgrades and Asbestos Abatement

Total Project Cost **$1.43M**

Project Scope:

- Abate all remaining asbestos on second floor (ceiling, walls, some flooring)
- Make mechanical modifications to HVAC system







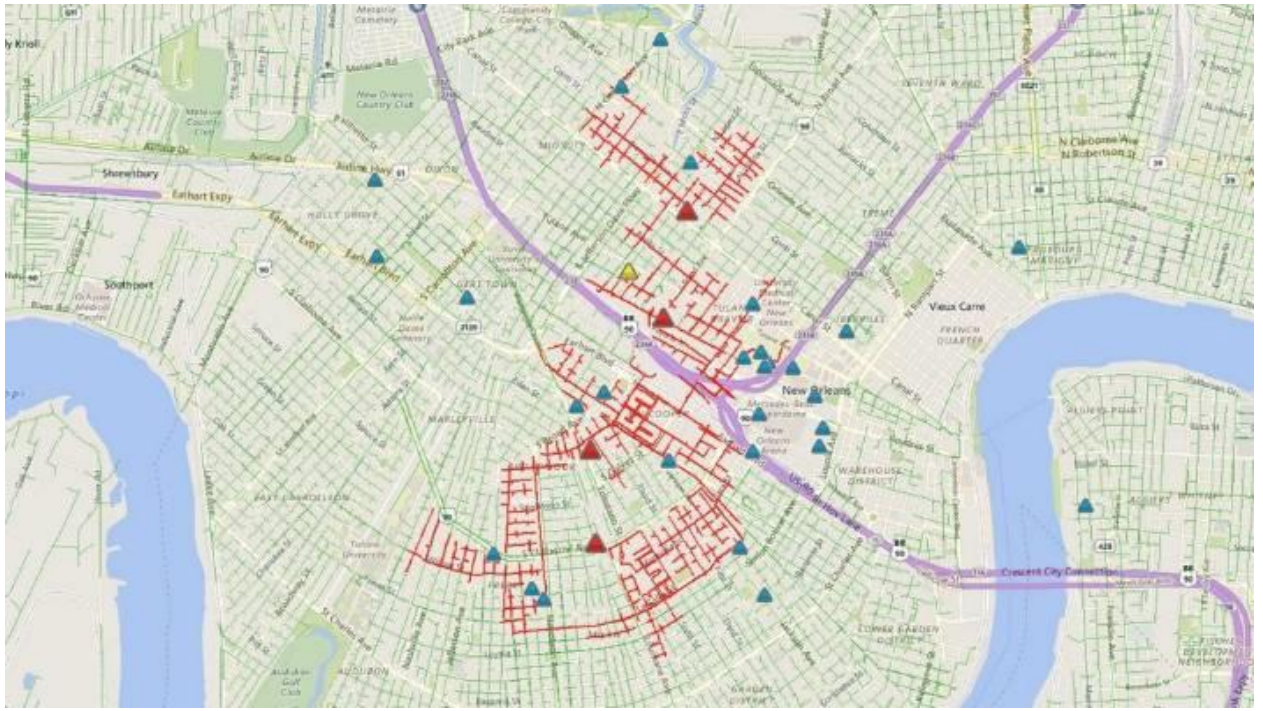
Capital Request No. 5: Automatic Switchgear

Total Project Cost **$416K**



Project Scope:

- Provide automatic switchgear for terminal to replace existing manual switchgear
- Reduce downtime if substation loses power





Audubon Commission

2024-2028 Capital Outlay Request

Public Hearing

July 18, 2023

Recent highlights

CEA signed for capital projects funded with 2020 bonds

Coordinated efforts for integrated landscaping at foot of Canal Street

Successful opening of Audubon Aquarium and Audubon Insectarium



CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE

2024 - 2028 Capital Budget Request Form									
Department Agency Number		Contact Name	Ron Forman						
Department Name	Audubon Commission (222)	Contact Number	504-861-5119						
Date		Contact E-Mail	rforman@audubooninstitute.org						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	123	Riverfront for All: Gov Nicholls/Esplanade Wharf Redevelopment	$ 30,000,000.00	$ 15,000,000.00	$ -	$ -	$ -	$ -
2	2	111	Riverview Erosion Repair	$ 2,444,484.00	$ 2,444,484.00	$ -	$ -	$ -	$ -
3	3	105	Infrastructure Improvements to Audubon Riverview	$ 7,600,000.00	$ 2,026,667.00	$ 2,026,667.00	$ 2,026,667.00	$ -	$ -
4	4	93	Audubon Storm Water Resilience Project	$ 14,700,000.00	$ 4,000,000.00	$ 2,613,333.00	$ 2,613,333.00	$ 2,613,333.00	$ -
TOTAL	[redacted]			$ 54,744,484.00	$ 23,471,151.00	$ 4,640,000.00	$ 4,640,000.00	$ 2,613,333.00	$ -

Department Head Signature Ron Forman Printed Name Ron Forman

Date 7/10/2023

Riverfront for All



Site Context

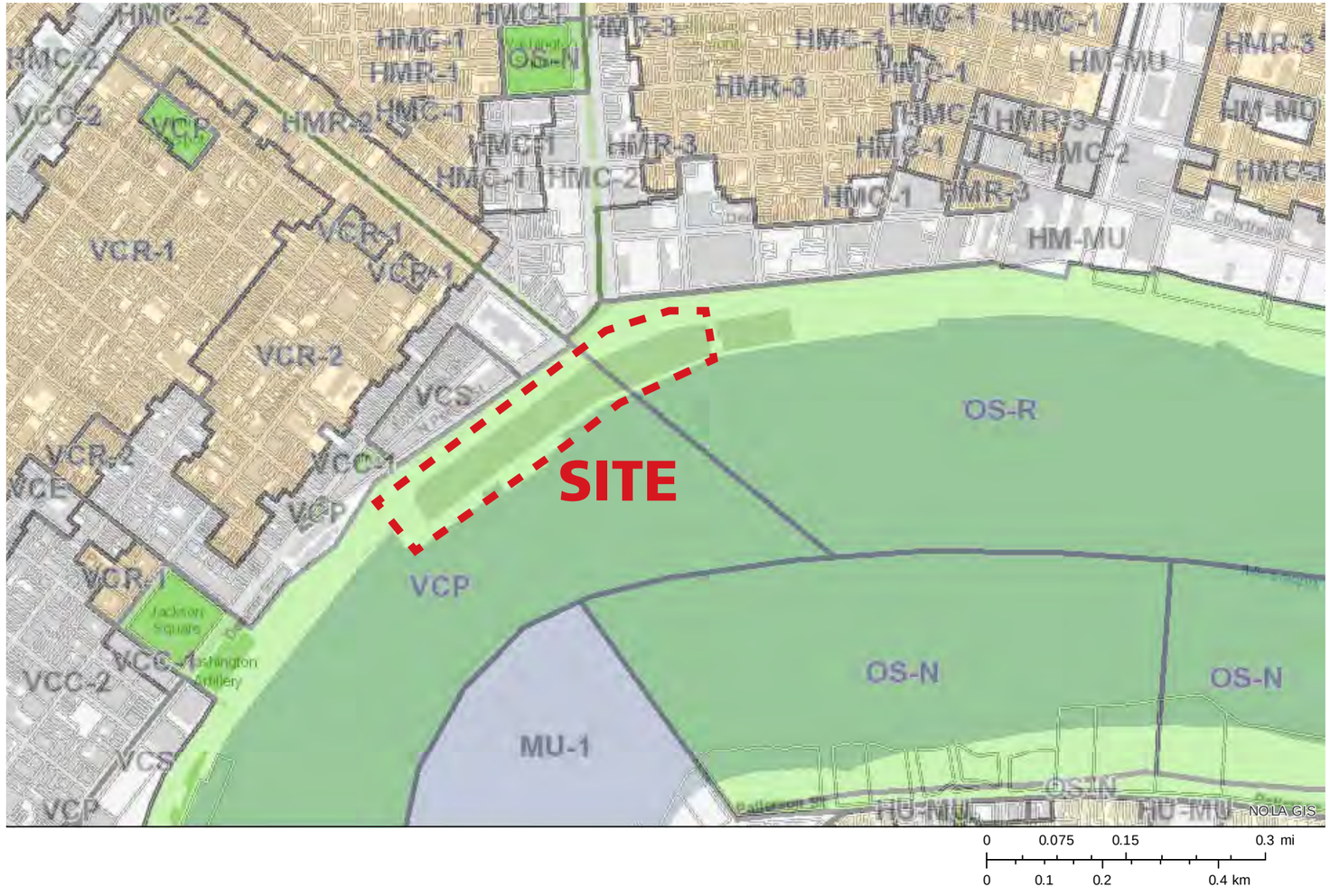


2015 COMPREHENSIVE ZONING ORDINANCE (CZO)



#15

CZO - ADJOINING ZONING



VCC-1

VIEUX CARRE COMMERCIAL DISTRICT (RESTRICTED RETAIL AND SERVICE)

VCS

VIEUX CARRE SERVICE DISTRICT (MIXED-USE REDEVELOPMENT)

HMC-2

MARIGNY / TREME / BYWATER COMMERCIAL DISTRICT (PARKING PERMITTED)

HM-MU

MARIGNY / TREME / BYWATER MIXED-USE (PARKING PERMITTED)

#16

AUTHORITIES HAVING JURISDICTION

MARITIME NAVIGATION SAFETY ASSN
US COAST GUARD

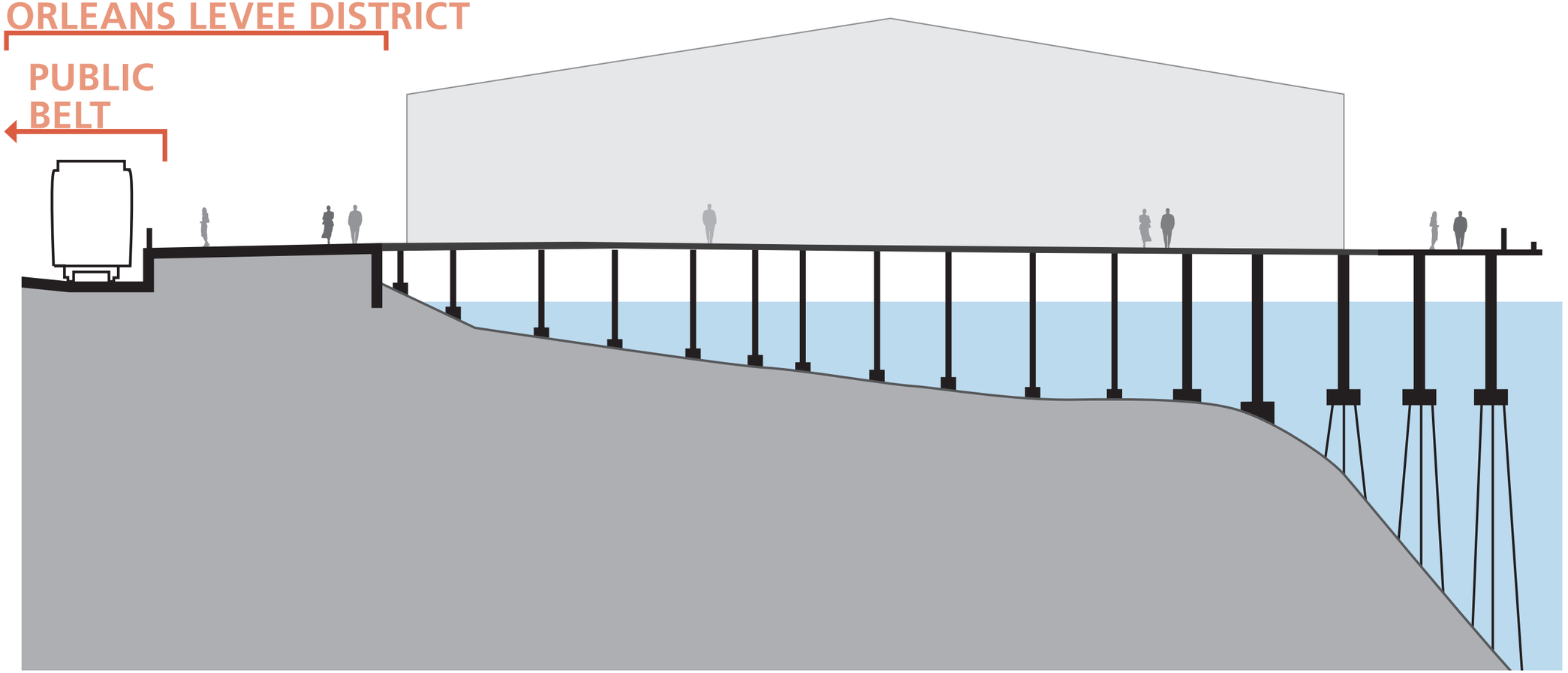
PORT OF NOLA

SHPO

VCC, HDLC, US ARMY CORPS

ORLEANS LEVEE DISTRICT

PUBLIC
BELT



#20



SPANISH PLAZA



AUDUBON AQUARIUM



JACKSON SQUARE

?

RIVERFRONT FOR ALL



CRESCENT PARK





INDUSTRIAL CANAL

PASSIVE

ACTIVE

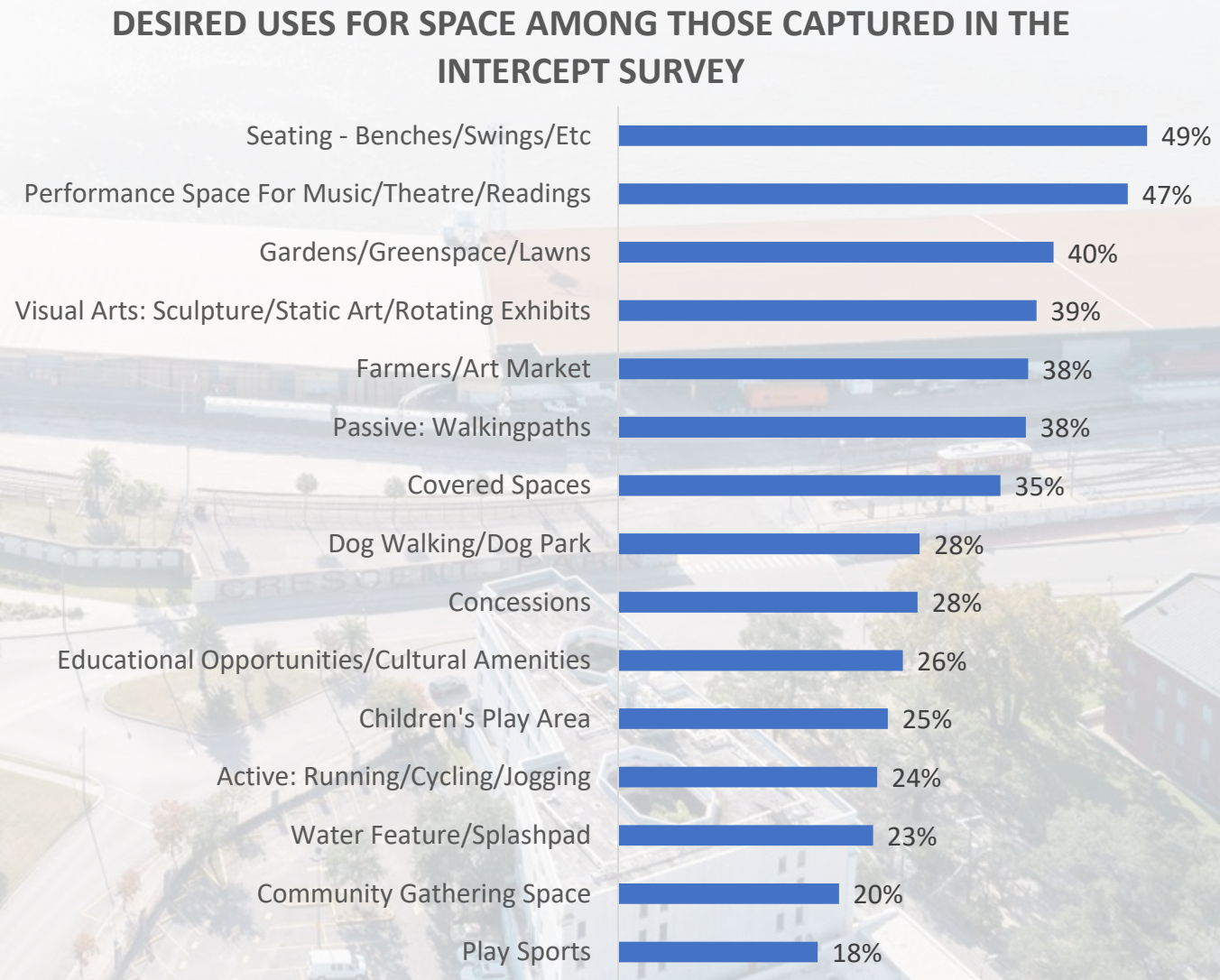
Connecting the Downtown Riverfront

What we've done

- CEA Signed: 2/6/18
- $15 Million Escrow raised: 2/4/19
- Public Listening sessions held:
  - 8/28/18 (VCPORA Forum)
  - 10/3/18 (Bywater)
  - 10/24/18 (Algiers)
  - 10/30/18 (Mid-City)
- Survey distributed: 11/1/18 – 1/31/19
- Engagement website online www.riverfrontforall.org 10/18-9/20
- Amendments to CEA
  - #1 for additional public engagement and TCI transition; extended deadlines 1 year: 3/9/20
  - #2 for COVID; extended deadlines additional 1 year: 10/31/21

Planned Programming Reflects The Desires Of Residents & Tourists

- The proposed programming provides a mix of the most desired amenities, along with activated spaces for food and beverage.
- An intercept survey was conducted in December 2018 among both residents and tourists to understand desired uses for the park. Individuals were intercepted along the riverfront for short in-person surveys. Roughly one-third of respondents were from Orleans Parish, another 13% were from Louisiana but outside Orleans Parish, and the remainder were tourists.
- In addition to passive spaces with seating, gardens and walking paths, there was strong interest in spaces for performances and visual arts.



Question From Intercept Survey: Please select all amenities/uses you would like to see at the park. Intercept Survey Total N=511

Connecting the Downtown Riverfront

What's next

- Public Schematic Plan Meeting: July 24, 6 -7:30 PM Aquarium Event Space
- Schematic design to City by 8/6/23
- TCI terminates lease by 8/28/23
- TCI vacates wharves by 2/28/24
- Construction begins 8/27/24
- Phase I completion by November 2025
- Time is of the essence:
  - Escrow balance as of 6/30/23: $14,903,254.02
  - Construction costs have significantly increased since CEA was executed—current purchasing power of escrow is diminished
  - $15M in 2024-28 City Capital Outlay request completes this essential, but missing, piece of downtown riverfront park and recreation space—fulfilling a never-achieved vision for public access to the entire riverfront

Riverfront for All Budget

Budget Analysis
Riverfront for All: Gov Nicholls/Esplanade
Wharf Redevelopment

Sources

Current Available Funding	Budget Value	Remarks
Escrow	$15,000,000	Held by First Horizon for Audubon Commission per Wharves CEA (February 6, 2018)

Uses

Hard Costs	Budget Value
Construction	$23,600,000
Inflation (2.6%)	613,600
10% Contingency	2,421,360
Total AFC	$26,634,960

Soft Costs	Budget Value
A&E Fees	$1,503,791
FF&E (2%)	532,699
5% Soft Cost Contingency	1,331,748
Total Soft Costs	$3,368,238

Grand Total Uses	$30,003,198

Total Proposed Project Budget	$30,003,198
Total Available Funding	$15,000,000
Additional Funding Required or Surplus	**($15,003,198)**



Riverview Erosion Repair

- Wakes, dramatically changing river levels, and theft of rocks have worn away gabion baskets protecting the river's edge
- Water scows away earth behind the protection, damaging above-ground amenities
- MMI updated report due this week to determine full scope

Riverview Erosion Repair Budget

Budget Analysis
Riverview Erosion Repair

Sources

Current Available Funding	Budget Value	Remarks
GOMESA	$2,444,484	Funding verbally committed by R. Green from GOMESA funds; Audubon met with Meagan Williams to discuss next steps. Currently conducting additional engineering study to confirm scope

Uses

Hard Costs	Budget Value
Construction	$1,950,000
Inflation (2.6%)	50,700
10% Contingency	200,070
Total AFC	$2,200,770

Soft Costs	Budget Value
A&E Fees	$148,684
FF&E (2%)	0
5% Soft Cost Contingency (less $15,009)	95,030
Total Soft Costs	$243,714
Grand Total Uses	$2,444,484
Total Proposed Project Budget	$2,444,484
Total Available Funding	$2,444,484
Additional Funding Required or Surplus	**$0**

Infrastructure Improvements to Audubon Riverview

- Current CEA will fund design and prioritization of improvements, including lighting and bench replacement, shelter and restroom renovations, tree protection, landscaping, and paving of sidewalks and roads
- Builds on recent improvements such as new restroom construction
- Considers input from Audubon Park Master Plan (2018)



Infrastructure Improvements to Audubon Riverview Budget

Budget Analysis
Infrastructure Improvements to Audubon Riverview

Sources

Current Available Funding	Budget Value	Remarks
Bonds	$1,520,000	In recently signed CEA for Dec 2020 bonds. Intent is for planning costs for entire project and construction for Phase I

Uses

Hard Costs	Budget Value
Construction	$6,000,000
Inflation (2.6%)	156,000
10% Contingency	615,600
Total AFC	$6,771,600

Soft Costs	Budget Value
A&E Fees	$420,203
FF&E (2%)	135,432
4% Soft Cost Contingency (plus $1,901)	272,765
Total Soft Costs	$828,400
Grand Total Uses	$7,600,000
Total Proposed Project Budget	$7,600,000
Total Available Funding	$1,520,000
Additional Funding Required or Surplus	($6,080,000)

Audubon Stormwater Resilience Project

- Design and prioritization funded through current CEA
- Emphasis is on adapting lagoons throughout Audubon Park to better retain stormwater, minimize street flooding, and reduce distribution to storm drains



Audubon Stormwater Resilience Budget

Budget Analysis
Audubon Stormwater Resilience Project

Sources

Current Available Funding	Budget Value	Remarks
Bonds	$2,860,000	In recently signed CEA for Dec 2020 bonds. Intent is for planning costs for entire project and construction for Phase I

Uses

Hard Costs	Budget Value
Construction	$11,550,000
Inflation (2.6%)	300,300
10% Contingency	1,185,030
Total AFC	$13,035,330

Soft Costs	Budget Value
A&E Fees	$772,294
FF&E (2%)	260,707
4.85% Soft Cost Contingency (less $544)	631,670
Total Soft Costs	$1,664,670
Grand Total Uses	$14,700,000
Total Proposed Project Budget	$14,700,000
Total Available Funding	$2,860,000
Additional Funding Required or Surplus	($11,840,000)

Questions



Contact Information

Laurie Conkerton

Executive Vice President and

Chief Administrative Officer

lconkerton@audubooninstitute.org

(504) 212-5221

City Hall 7th Floor Conference Room A

Conference Room A is used by the CPC, HDLC, and VCC for public hearings when Council Chamber and other City Hall meeting spaces are unavailable. The room is roughly 500 sq. ft. and has a table with room to seat roughly 13 people and another 12 along the walls The CPC has 9 Commissioners, CBD HDLC has 11, and the HDLC has 15. Once staff members are factored in, the space is full, leaving little or no space for applicants and the public. Even small meetings require applicants and the public to be shuttled in item by item so they can be accommodated. This space also does not have adequate equipment for recording, live streaming, or presenting case information. The CPC is asking for adequately furnished and equipped public hearing spaces to conduct formal public hearings on the 7th floor of City Hall.





Other 7th Floor Meeting Spaces

Conference Room B





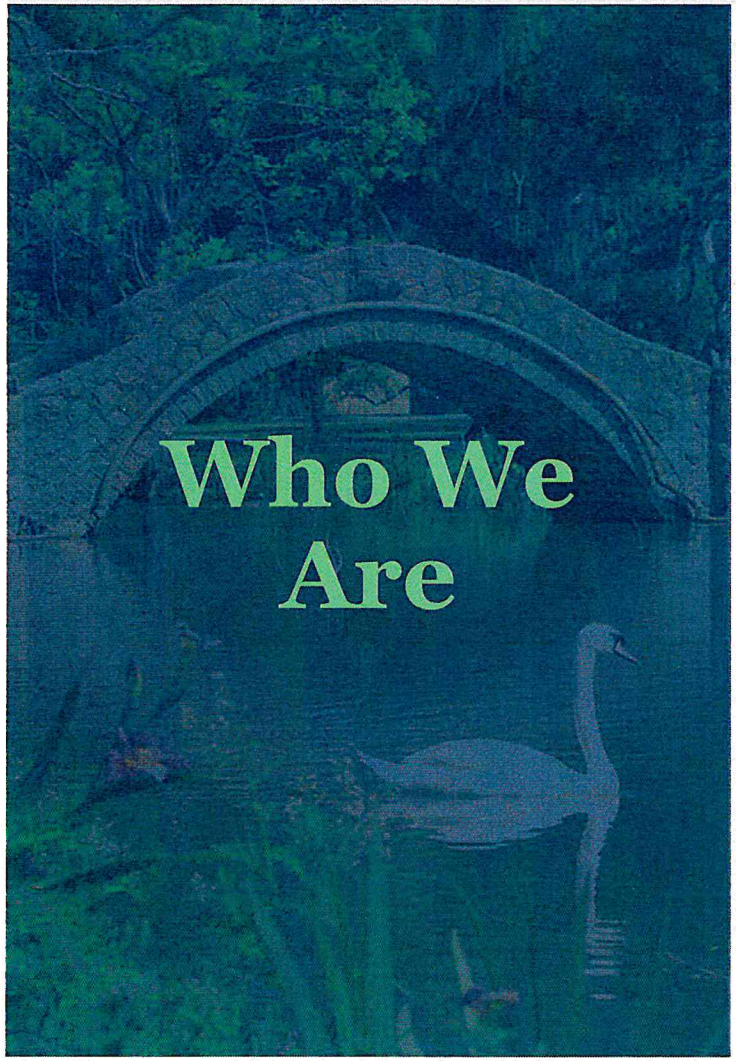


Other 7th Floor Meeting Spaces (cont'd)

Conference Room C




New Orleans City Park
2024 – 2028 Capital Budget Request
CITY PARK



- Over **170 years old,** one mile wide and three miles long, comprising a total of 1,300 acres, New Orleans City Park is one of the largest urban parks in the United States.
- It is located in the heart of New Orleans and is the largest recreation area for the entire metropolitan area.
- The Park hosts an estimated **3,206,300 unique visitors** from around the country annually.
- Welcomes **5 times the visitors of all State Parks combined** in the State of Louisiana.
- Home to the **largest collection of live oak trees in the world,** some dating over 800 years old.

City Park is a very large 1300-acre regional park. Attendance estimates do not include international data.

TAD GORMLEY STADIUM

PAN AMERICAN STADIUM

PRACTICE TRACK

This is the only capital request that City Park is making of the City of New Orleans this year – to assist in improving the stadium experience for our residents.

Highlights to Note

- City Park Stadiums host more local athletic stadium-based events than any city-financed facility.
- The facilities have not been substantially renovated since 2005. Instead, City Park has only been able to address urgent items as they come up.
- Recent disturbing trends at stadiums, concert venues and other large places of gathering have highlighted the need for expanded security measures.
- Most stadiums of this usage and size receive municipal or state funding. Current examples include:
  - *BREC Memorial Stadium – 21,000 seats*
  - *Behrman Stadium – 5,000 seats*
  - *Shrine on Airline – 10,000 seats*
- Stadiums are a local economic driver. While not at the scale of the Superdome or Smoothie King Center (both publicly funded), we have hosted major events, movie shoots and more contribute to the local economy.



Tad Gormley Stadium

Facility Details

- ✓ Opened in 1937 - Built and funded via the Works Progress Administration (WPA)
- ✓ Renovations completed in 1992, 2008, 2017

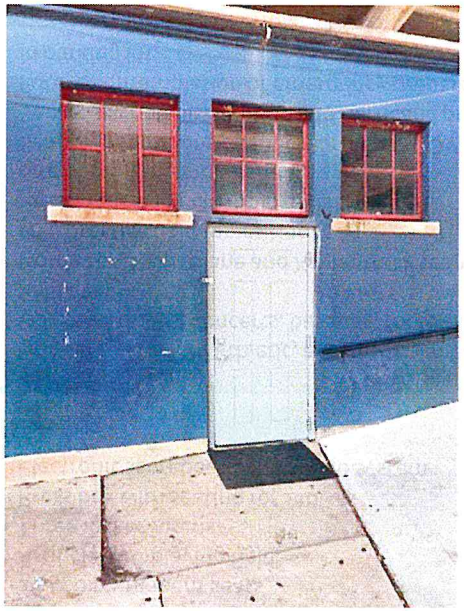
Program Elements

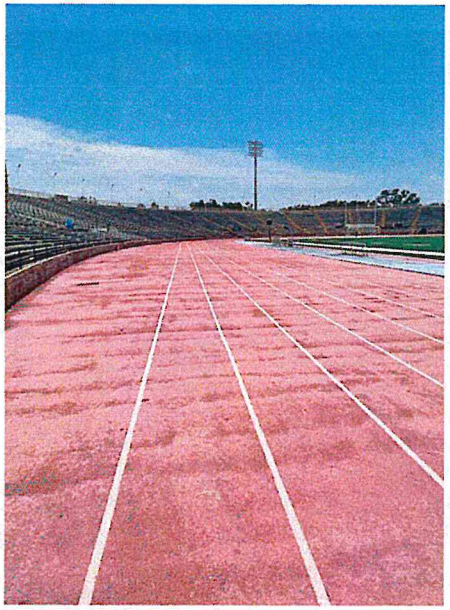
- ✓ 26,500 permanent seats
- ✓ Artificial turf playing field
- ✓ Three locker rooms
- ✓ Press box with seating for 110
- ✓ Electronic scoreboard and sound system

Usage

- ✓ Hosted a variety of athletic, entertainment, and patriotic events including WWII war bond drives, concerts, baseball, football and soccer games, and track and field events
- ✓ Home to UNO, Tulane and Xavier track teams as well as multiple high schools
- ✓ NFL practice field for visiting teams
- ✓ Hosted the 1992 Olympic trials
- ✓ Site of multiple movie shoots a year
- ✓ School graduations—especially during COVID
- ✓ Served as food distribution and hurricane preparedness site
- ✓ Future contemplation of emergency preparedness center + Emergency staging in parking lot

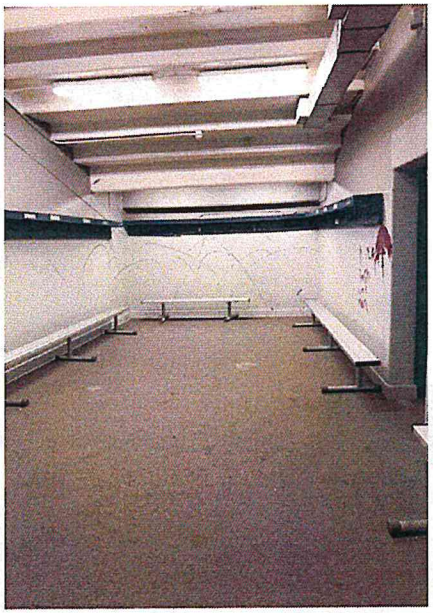
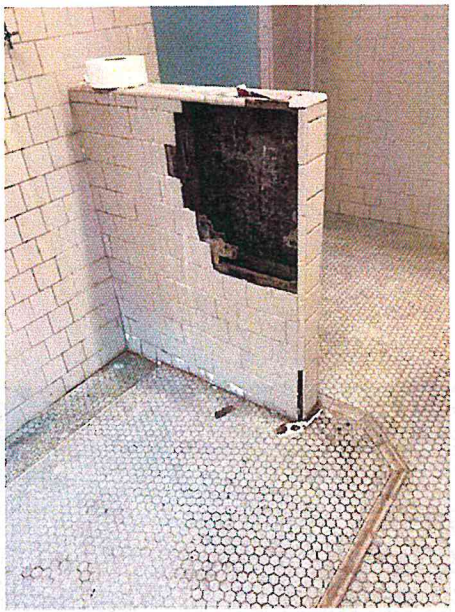




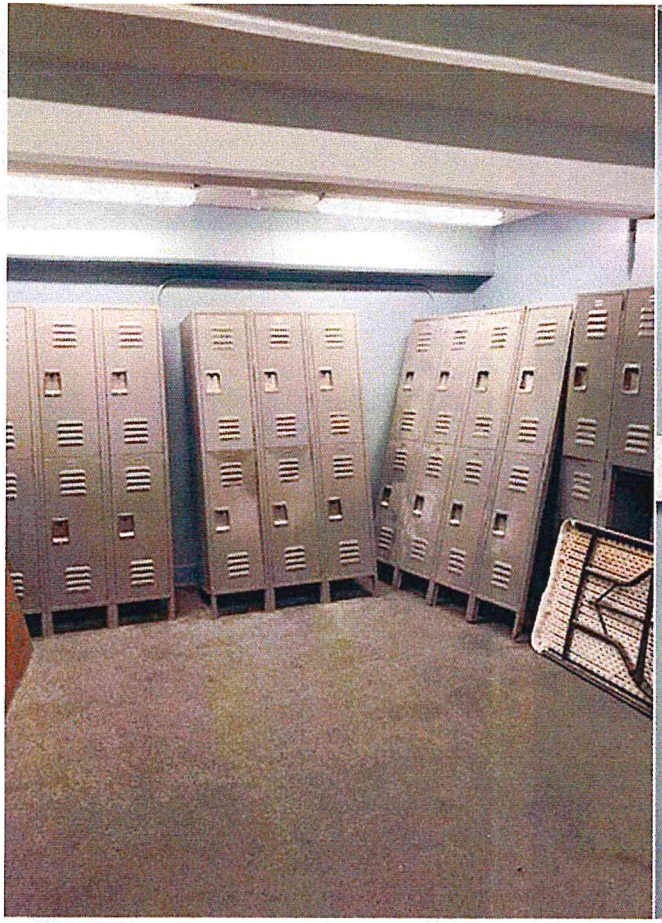


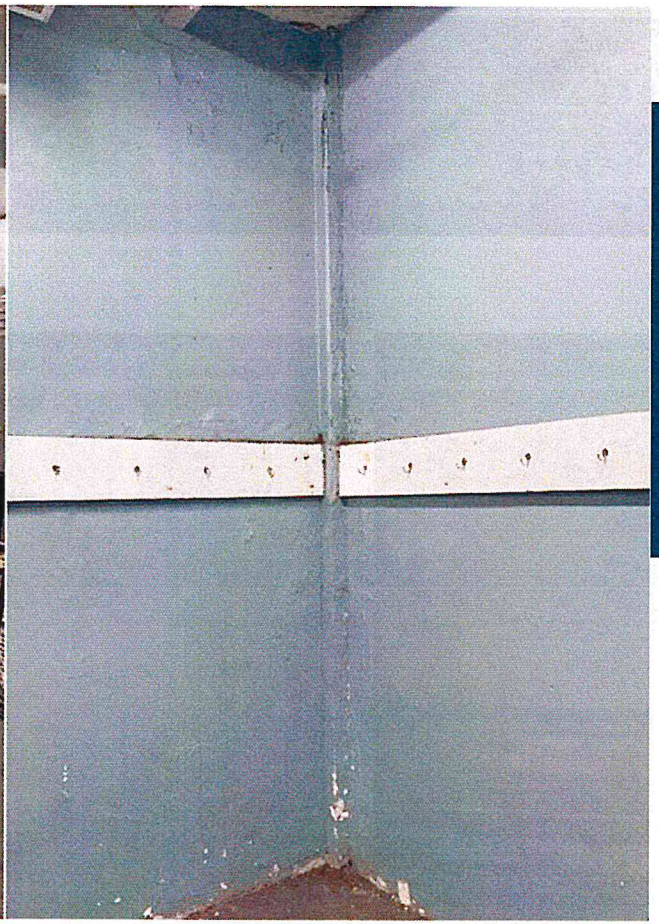

Tad Gormley Stadium
Current Conditions



Tad Gormley Stadium
Current Conditions





Tad Gormley Stadium Current Conditions

Pan American Stadium

Facility Details

- ✓ Opened in 1973
- ✓ Renovations completed in 2008

Program Elements

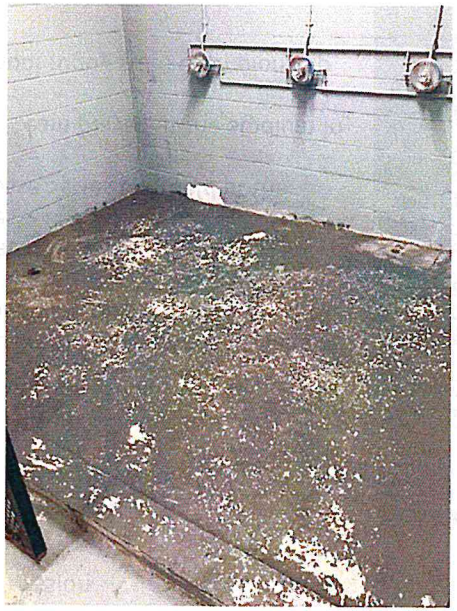
- ✓ 4500 bleachers (seated), 5000 general admission
- ✓ Artificial turf playing field
- ✓ 2 locker rooms
- ✓ Press box with seating for 15
- ✓ Electronic scoreboard and sound system

Usage

- ✓ Home to the New Orleans Jesters, as USL Premier Development League soccer team and multiple Hispanic leagues who play weekly including Islanos, Spartan, and Veterans Soccer
- ✓ Hosts high school football and soccer matches
- ✓ Holds LHSAA football games and matches
- ✓ The Allstate Sugar Bowl Collegiate Lacrosse Series was held at the stadium from 2011 to 2015
- ✓ The New Orleans Privateers club football team played at the stadium in 2012
- ✓ In 2015, the stadium hosted the high school rugby state championship
- ✓ Site of multiple movie shoots a year











Pan American Stadium
Current Conditions





Pan American Stadium Current Conditions





Practice Track

Facility Details

- ✓ Originally built as the practice/auxiliary track for the 1992 U.S. Olympic Track & Field Trials for the 1992 Summer Olympics
- ✓ Renovations completed in 2006

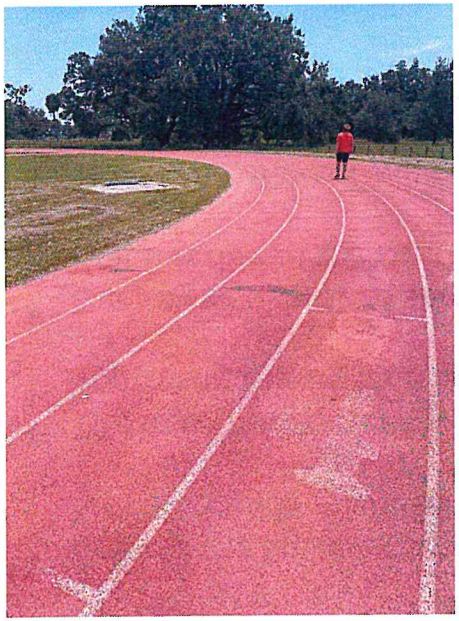
Program Elements

- ✓ 400-meter polyurethane track

Usage

- ✓ Open daily and used by the general public
- ✓ Utilized by track teams across the city, both high school and collegial, with most recent 2021 XC state champions, Jesuit Blue Jays
- ✓ Used during track and field meets held at Tad Gormley Stadium
- ✓ The track has been the finish line for many different road races
- ✓ Practice facility for the New Orleans Halfmoons rugby club








Practice Track
Current Conditions

2024 – 2028 REQUEST OVERVIEW

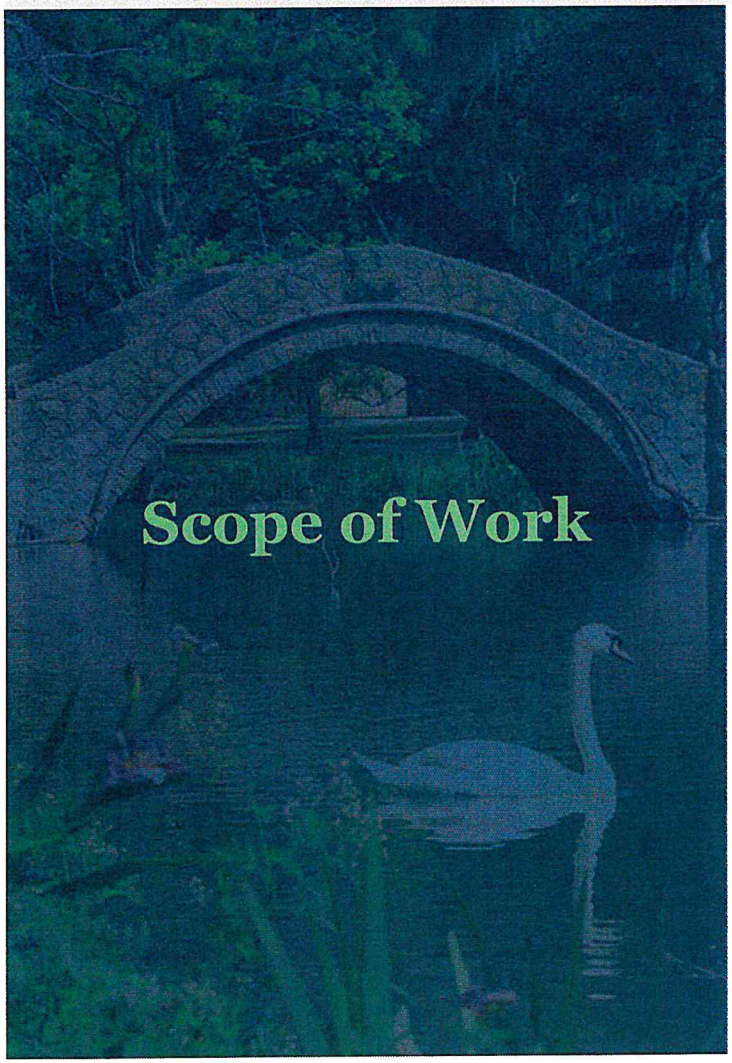
- This project will support the renovation of the historic WPA-era Tad Gormley Stadium (built in 1936), Pan American Stadium (built in 1973), and the Practice Track (built in 1993), to restore deteriorating structures, turfs, and tracks to ensure safety and continued utilization by the community and New Orleans public and private schools from across the region.

- Beyond the facilities' historical context, they all play a critical role in youth development and are utilized year-round for community exercise, track and field events, sport activities, graduations, and other special events.

- The main renovations will support the restoration of the structural integrity, upgrading technology and amenities, and improving the visitor experience.

- Due to the quality of some amenities, such as the tracks, City Park has seen a decrease in rentals, with the notation that it is due to the conditions.

- The scope of work will begin with the plans and repair of the Practice and Tad Gormley tracks and facility improvements in year one and will be completed with the plans and repair of the Tad Gormley and Pan American fields and sound in year two.



- **Turf**

Replacement of the synthetic turf fields with new polyethylene fibers and rubber base; repair and replace rock base as needed; inlaid lines for football & soccer and yard markings per High School standards

- **Track Resurfacing**

Resurfacing of the synthetic polyurethane track surface; red and blue color layout as well as striping, event markings and numbering stay constant

- **Lighting**

Replace older technology of metal halide for LED bulbs and drivers; upgrading allows significant energy savings and possibility of grant funding from Entergy utility company; newer technology of lighting also allows more pinpoint aiming to achieve necessary lumens and foot candles on the fields and tracks while also minimizing light spillage and glare into neighboring community

- **Pressbox Renovation**

Updating and refreshing to the carpeting, paint, HVAC systems, restrooms, lighting, etc.; installing WIFI and ethernet jacks throughout the pressbox; installation of a pantry space for catering and an internal PA system

- **Locker Room Renovation**

Updating and refreshing to the carpeting, paint, HVAC systems, restrooms, lighting, etc.; installing WIFI throughout the locker rooms; installation of locker systems along with stools or benches throughout the players and coach areas within; replacing and enlarging exterior doors making it easier for teams to exit

- **Public Restrooms**

Updating and refreshing the paint, exterior doors, lighting, toilets, urinals, partitions; addition of mirrors, sink basins and faucet changeouts; improving air flow and ventilation

- **Sound**

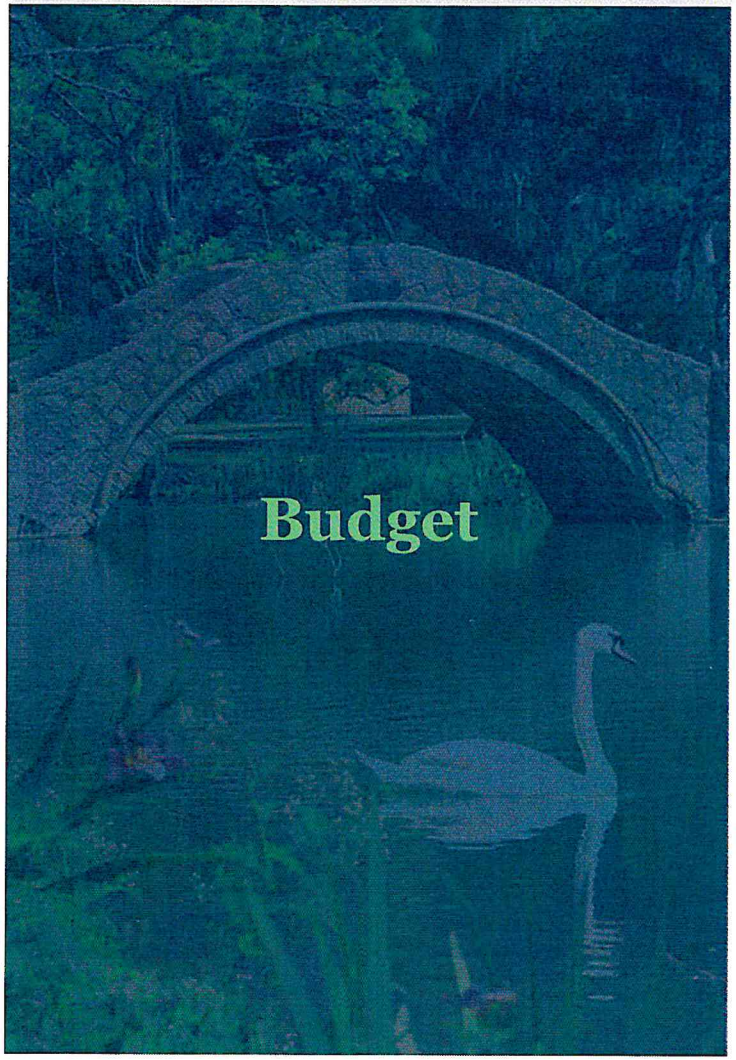
Replace and enhance the facility's sound system to incorporate new technology with full stadium coverage and additional locations; ability to tie into building alarm system and automatic annunciation; new system would minimize neighborhood sound pollution

- **Fire & Security**

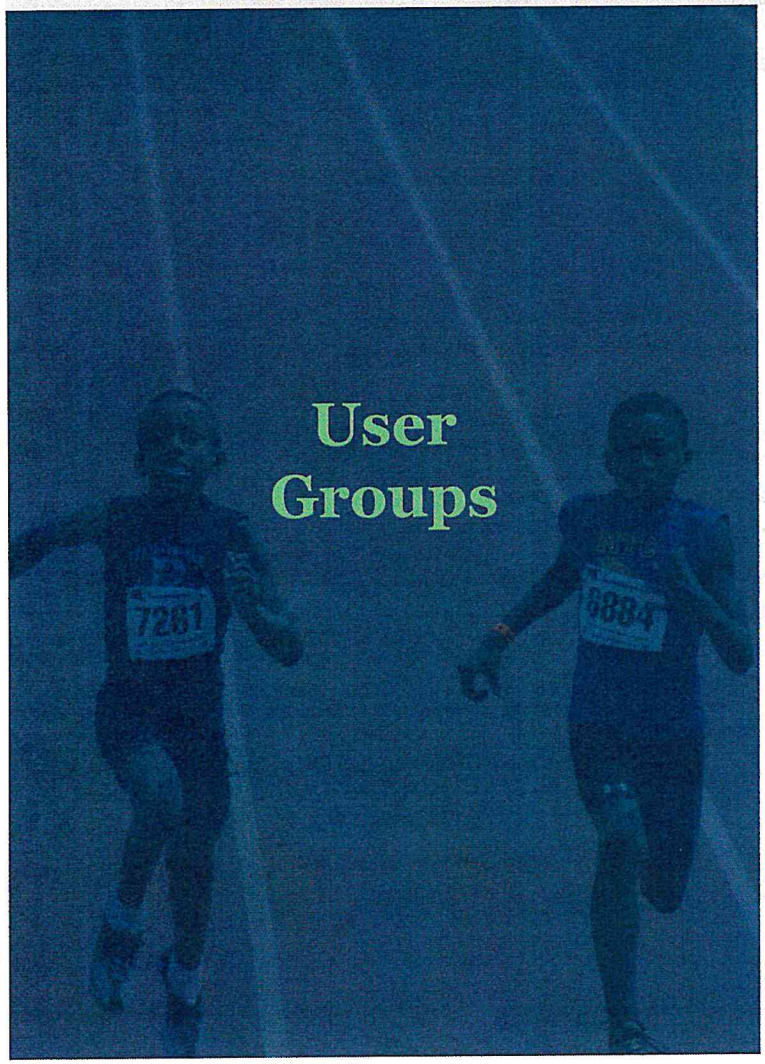
Update of life safety systems including both fire and evacuation announcements tied into the facilites' audio systems

- **Elevator**

Funding the viability study to potentially add in an elevator to the Tad Gormley press box



Facility	Item	FY24	FY25
Tad Gormley	Turf		$450,000.00
Pan American	Turf		$325,000.00
Tad Gormley	Track	$750,000.00	
Practice Facility	Track	$500,000.00	
Tad Gormley	Pressbox	$200,000.00	
Pan American	Pressbox	$50,000.00	
Tad Gormley	Locker Rooms (3)	$250,000.00	
Pan American	Locker Room (2)	$100,000.00	
Tad Gormley	Public Restrooms	$275,000.00	
Pan American	Public Restrooms	$100,000.00	
Tad Gormley	Lighting	$650,000.00	
Pan American	Lighting	$350,000.00	
Practice Track	Lighting	$150,000.00	
Tad Gormley	Sound		$135,000.00
Pan American	Sound		$75,000.00
Tad Gormley	Fire & Security	$100,000.00	
Pan American	Fire & Security	$50,000.00	
Tad Gormley	Elevator		$20,000.00
SUB-TOTAL		$3,525,000.00	$1,005,000.00
Cost Escalation (15%)		$528,750.00	$150,750.00
Contingency (10%)		$352,500.00	$100,500.00
PROJECT YEAR TOTALs		$4,406,250.00	$1,256,250.00
COMPLETE PROJECT		**$5,662,500.00**	



Tad Gormley and Pan American Stadium serve local and out of state high schools and collegial teams in addition to auxiliary groups such as youth clubs and adult leagues. Below is a list of users, however not inclusive of all on an annual basis:

Spartans Soccer
Jesters
Islanos Soccer
Champions Soccer League
Veterans Soccer League
Isidore Newman
Dominican
Mt. Carmel
Willow School
Sacred Heart
Cabrini
McGehee
NOMMA
OTMAC
Play Nola
Soccer Shots

Brother Martin
Jesuit
Holy Cross
DeLaSalle
St. Aug
McMain
McDonogh35
John F. Kennedy
Warren Easton
Booker T. Washington
Douglass
Sophie B. Wright
Cohen
Tulane
Xavier
UNO

Community Input

" Jesuit, like so many other Orleans Parish schools, has been fortunate to be able to use City Park and especially Tad Gormley and Pan American Stadiums for practices and competitions for our athletic teams. Without the opportunity to use City Park facilities our athletic program would have had tremendous difficulty in developing and impacting the lives of our student-athletes. Jesuit has competed at both university and municipal stadiums in southeast Louisiana. Few, however, can provide the ambiance, tradition, and history of Tad Gormley Stadium. It would be my hope that improvements can be made to ensure that the wonderful experiences that have been shared by both student-athletes and spectators, alike, in the past may be experienced in the future."

- David A. Moreau, Athletic Director, Jesuit High School

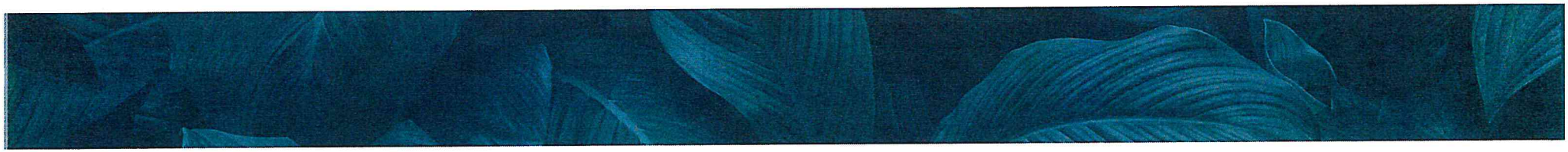
"The facilities at Pan American and Ted Gormley stadiums are not up to par! I would like to see the locker rooms improved, the field turf and the lightning. Compared to the other facilities around the surrounding parishes and states where 10 years behind! They all have updated locker rooms, up to date turf without patches and excellent lighting." **- Lynaris Elpheage, Head Coach, John F. Kennedy High School (JFK)**



Contact Us

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Randy Odinet
Vice President and Chief Planning Officer
rodinet@nocp.org



2024-2028
CAPITAL IMPROVEMENT PLAN

Appendix V: Project Scoring Matrix

CAPITAL PROJECTS SCORING MATRIX

	CRITERIA	SCORE CHOICES				SCORE			
		3	2	1	0	P	S	W	T
1	**Public Health and Safety**	Project needed to alleviate existing health or safety hazard	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2	**External Requirements**	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3	**Protection of Capital Stock**	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve faility appearance or deter future expenditure.	No existing facility involved.	A		3	
4	**Economic Development**	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5	**Orperating Budget Impact**	Project will result in decreased costs in the oprating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6	**Life Expectancy of project**	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7	**Percentage of Population Served by Project**	50% or more	25% to 49%	10% to 24%	Less that 10%	B		2	
8	**Relation to Adopted Plans**	Project is included in formal plan which has Mayor/Council approval	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9	**Intensity of Use**	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasnal use.		B		2	
10	**Scheduling**	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11	**Benefit/Cost**	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12	**Potential for Duplication**		No similar projects are provided by public or private agencies outside of City government.		Project may duplicate other available public or private facilities.	B		2	
13	**Availability of Fninancing**	Project revnues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14	**Special Need**		The project meets a community obligation to serve a special need of a segment of the City's popultation, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15	**Energy Consumption**	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16	**Timeliness/External**	Undertaking the project will alow the City to take advantage of a facorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17	**Public Support**	Public has clearly demonstrated a significant desire to have the City undertake the project by was of neighborhood surveys, peitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18	**Environmental Quality and Stormwater Management**	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total