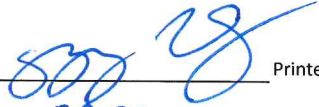


**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form									
Department Agency Number	210	Contact Name	Greg Nichols						
Department Name	Office of Resilience & Sustainability	Contact Number	504-658-4958						
Date		Contact E-Mail	<a href="mailto:grnichols@nola.gov">grnichols@nola.gov</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	126	Ag Street Solar Farm	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -
2	2	114	Sanchez Center Microgrid	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
3	3	114	DOE GRIP HERO Project Resilience Hubs	Federal DOE GRIP	\$ 2,362,898.00	\$ -	\$ -	\$ -	\$ -
4	4	126	Ag Street Solar Farm Microgrid	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -
5	5	114	EPA CPRG City Solar	Federal EPA CPRG City Funding Request: \$3,171,683	\$ -	\$ 391,537.00	\$ 391,537.00	\$ 391,537.00	\$ -
6	6	126	USDOT RAISE Lighting the Big Easy	Federal RAISE Funding Request: \$34,004,315	\$ 130,560.00	\$ 280,850.00	\$ 546,975.00	\$ 357,100.00	\$ -
7	7	102	Blue Bikes Stations	\$ 358,000.00	\$ 358,000.00	\$ -	\$ -	\$ -	\$ -
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$ 11,358,000.00	\$ 13,851,458.00	\$ 672,387.00	\$ 938,512.00	\$ 748,637.00	\$ -

Department Head Signature  
Date

  
5.3.24  
Printed Name

Greg Nichols

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	Ag Street Solar Farm	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2800 Abundance St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Development of a 6.4 MW ground mounted community solar farm atop the Agriculture Street Landfill and the Gordon Plaza sub-division with backup battery power on site. Additional property acquisition is underway to potentially increase the project size and wattage available. Landscaping will include planting of pollinator fields surrounding the project limits/fence line and possibly development of a new walking or bike path on the perimeter of the project limits.		
Five Year Summary	The City is in the process of securing an architect & engineering firm to develop the plans to demolish the homes in accordance with EPA regulations and building the solar farm. A construction timeline will be available once that firm is selected and under contract.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	N/A
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	5000000	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	N/A
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	* Chapter 12, Policy 5D: promote renewable energy and energy efficiency * Chapter 12, Policy 6D: Identify, remediate and redevelop contaminated sites and buildings		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the area	Portions of the site could be graded to detain some stormwater. Demolition of the houses in Gordon Plaza will increase the surface area/green space available to absorb some stormwater but the quantity has not yet been quantified. The majority of the concrete home foundations (59) will remain in place to prevent release of hazardous materials. Removing house foundations would be cost prohibited. Estimate foundation removal would be \$50 M, and so the foundations will remain in place.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for community solar subscribers.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 5,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ -
		2027 (Pre-Design/Design/Bid/Const)	\$ -
		2028 (Pre-Design/Design/Bid/Const)	\$ -
		2029 (Pre-Design/Design/Bid/Const)	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	N/A

CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET  
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	Ag Street Solar Farm	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>42</b>	<b>126</b>	



2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	Sanchez Center Microgrid	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install a rooftop solar + battery microgrid system to provide a resilient and clean source of energy during power outages, including a natural gas generator as back-up for longer duration outages. The center would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Five Year Summary	The City has a current FEMA BRIC grant to develop bid specs for this project. It is unknown at this time the exact construction timeline, but typical solar + battery projects can range from 6-18 months.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	2,000,000	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	n/a
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<ul style="list-style-type: none"> <li>* Chapter 12, Policy 5D: promote renewable energy and energy efficiency</li> <li>* Chapter 12, Policy 4B: Improve the redundancy and reliability of our critical infrastructure</li> </ul>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Project has no anticipated impact on water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City, improve the ability of City to provide critical services to residents during a disaster	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 2,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	Sanchez Center Microgrid	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>38</b>	<b>114</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	DOE GRIP HERO Project Resilience Hubs	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Multiple	Council District	A/B/C/D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install a rooftop solar + battery microgrid system to provide a resilient and clean source of energy during power outages at 9 different City facilities, primarily Rec Centers. The centers would serve as a part of NOHSEP's Resilience Hub network that can be activated during post-disaster situations.		
Five Year Summary	The City is a subawardee to the State of Louisiana's \$250M award from the Department of Energy's GRIP program. Construction of all 9 sites will likely take approximately 2 years.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff maintenance utilities)	No	Please provide estimate of increase or decrease operating costs.	n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	Federal DOE GRIP City Funding Request: \$4,477,559 Non-Federal CNO Bond Match: \$2,362,898	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	n/a
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	* Chapter 12, Policy 5D: promote renewable energy and energy efficiency * Chapter 12, Policy 4B: Improve the redundancy and reliability of our critical infrastructure		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Project has no anticipated impact on water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City, improve the ability of City to provide critical services to residents during a disaster	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 2,362,898.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	



Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	DOE GRIP HERO Project Resilience Hubs	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availablity of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>38</b>	<b>114</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	Ag Street Solar Farm Microgrid	Department Priority Ranking	4
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	2800 Abundance St.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Development of a 6.4 MW ground mounted community solar farm atop the Agriculture Street Landfill and the Gordon Plaza sub-division with backup battery power on site. This request is to fund the backup utility-scale battery, as that portion of the project will be less economically feasible for a solar developer.		
Five Year Summary	The City is in the process of securing an architect & engineering firm to develop the plans to demolish the homes in accordance with EPA regulations and building the solar farm. A construction timeline will be available once that firm is selected and under contract.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	4000000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	n/a
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<ul style="list-style-type: none"> <li>* Chapter 12, Policy 5D: promote renewable energy and energy efficiency</li> <li>* Chapter 12, Policy 6D: Identify, remediate and redevelop contaminated sites and buildings</li> </ul>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Portions of the site could be graded to detain some stormwater. Demolition of the houses in Gordon Plaza will increase the surface area/green space available to absorb some stormwater but the quantity has not yet been quantified. The majority of the concrete home foundations (59) will remain in place to prevent release of hazardous materials. Removing house foundations would be cost prohibited. Estimate foundation removal would be \$50 M, and so the foundations will remain in place.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, resilient source of power for a portion of grid during power outages	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 4,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	



Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	Ag Street Solar Farm Microgrid	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	3	9	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>42</b>	<b>126</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	EPA CPRG City Solar	Department Priority Ranking	5
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install rooftop solar systems on 14 City facilities to provide a clean source of energy and reduce energy costs for the City.		
Five Year Summary	The City applied to the EPA's CPRG program to fund these installs. This match would allow the City to take advantage of the IRA's elective pay program. Design of these systems would happen in year 1 and installs would happen in years 2-4 of the grant.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	n/a
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	Federal EPA CPRG City Funding Request: \$3,171,683 Non-Federal CNO Bond Match: \$1,174,611	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	n/a
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<ul style="list-style-type: none"> <li>* Chapter 12, Policy 5D: promote renewable energy and energy efficiency</li> <li>* Chapter 12, Policy 4B: Improve the redundancy and reliability of our critical infrastructure</li> </ul>		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Project has no anticipated impact on water quality or flooding.		
What Benefit(s) will be provided to Public from this project?	Reduced air pollution from clean energy production, reduced energy bills for the City	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	\$ 391,537.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 391,537.00
		2028 (Pre-Design/Design/Bid/Const)	\$ 391,537.00
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	EPA CPRG City Solar	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>38</b>	<b>114</b>	



2025 - 2029 Capital Budget Request Form																		
Agency Number	210	Department Name	Office of Resilience & Sustainability															
Project Name	USDOT RAISE Lighting the Big Easy	Department Priority Ranking	6															
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No															
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes															
Project Address	Interstate 10	Council District	A/B/C/D/E															
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This project will replace and upgrade the roadway lighting system on Interstate 10 on all currently illuminated segments that have not been upgraded by Louisiana DOTD between the Jefferson Parish line and Michoud Blvd interchange. The project also includes additional RTCC cameras and pedestrian crossing improvements at interchanges.																	
Five Year Summary	The proposed timeline for this project is approximately 40 months for design and construction of all segments. This is subject to modification based on the design process and project sequencing to reduce impacts of roadway operations.																	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a															
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	The project is intended to lower maintenance and operations costs for DPW by replacing older equipment with more reliable and modern equipment and from reduced energy consumption.															
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	Federal RAISE Funding Request: \$24,994,215 Non-Federal CNO Bond Match: \$1,315,485	Proposed Funding Source	Bond Program															
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	n/a															
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<ul style="list-style-type: none"> <li>* Chapter 11, Policy 1A: invest in our streets and maintain them in a state of good repair</li> <li>* Chapter 12, Policy 4B: improve reliability of critical infrastructure</li> <li>* Chapter 12, Policy 5D: promote renewable energy and energy efficiency</li> </ul>																	
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	No anticipated impacts on flooding or runoff water quality																	
What Benefit(s) will be provided to Public from this project?	Roadway lighting will increase roadway safety on the mainline Interstate; increased RTCC camera will improve public safety; and crossing improvements will improve pedestrian safety and access.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	<table border="1"> <tr> <td>2025 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>130,560.00</td> </tr> <tr> <td>2026 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>280,850.00</td> </tr> <tr> <td>2027 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>546,975.00</td> </tr> <tr> <td>2028 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>357,100.00</td> </tr> <tr> <td>2029 (Pre-Design/Design/Bid/Const)</td> <td></td> <td></td> </tr> </table>	2025 (Pre-Design/Design/Bid/Const)	\$	130,560.00	2026 (Pre-Design/Design/Bid/Const)	\$	280,850.00	2027 (Pre-Design/Design/Bid/Const)	\$	546,975.00	2028 (Pre-Design/Design/Bid/Const)	\$	357,100.00	2029 (Pre-Design/Design/Bid/Const)		
2025 (Pre-Design/Design/Bid/Const)	\$	130,560.00																
2026 (Pre-Design/Design/Bid/Const)	\$	280,850.00																
2027 (Pre-Design/Design/Bid/Const)	\$	546,975.00																
2028 (Pre-Design/Design/Bid/Const)	\$	357,100.00																
2029 (Pre-Design/Design/Bid/Const)																		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs																

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	USDOT RAISE Lighting the Big Easy	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Energy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>42</b>	<b>126</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Office of Resilience & Sustainability
Project Name	Blue Bikes Stations	Department Priority Ranking	7
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	Multiple	Council District	A/B/C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	90 new 8-rack bike share stations for infill of existing operating footprint and expansion of operating footprint of the Blue Bikes bike share system.		
Five Year Summary	All activities associated with the installation of new bike share stations, site planning, engagement, and installation, would take place in a one year period from the funds becoming available.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	N/A
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	358000	Proposed Funding Source	Bond Program
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	N/A
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Expansion of the bike share system is consistent with Chapter 11, Strategic 2.D.4 of the Master Plan, which states "implement an equitable and sustainable bike share program that enhances mobility and bicycle safety, is accessible to all income levels, and eventually services the entire city." Investing in additional bike share stations bring us closer to achieving this Master Plan goal, by increasing the number of station locations, making bike share more accessible to a larger number of residents and neighborhoods.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	No anticipated impacts		
What Benefit(s) will be provided to Public from this project?	Increased transportation options, especially for lower-income residents who will be able to utilize the Blue Bikes for All Program, which provides for a \$4/month membership.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 358,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ -
		2027 (Pre-Design/Design/Bid/Const)	\$ -
		2028 (Pre-Design/Design/Bid/Const)	\$ -
		2029 (Pre-Design/Design/Bid/Const)	\$ -
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	N/A



Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	#N/A
Project Name	Blue Bikes Stations	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	3	9	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
<b>TOTAL Ranking</b>	<b>34</b>	<b>102</b>	

2025 - 2029 Capital Budget Request Form			
Agency Number	Blank	Department Name	#N/A
Project Name		Department Priority Ranking	
Project Type	Blank	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Blank	Does the request meet the General Obligation Bond requirement?	Blank
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Blank	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply		
	2025 (Pre-Design/Design/Bid/Const)		
	2026 (Pre-Design/Design/Bid/Const)		
	2027 (Pre-Design/Design/Bid/Const)		
	2028 (Pre-Design/Design/Bid/Const)		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	#N/A
Project Name		Department Priority Ranking	0
Categories	Rating	Score	
Public Health and Safety	Blank	#VALUE!	
External Requirements	Blank	#VALUE!	
Protection of Capital Stock	Blank	#VALUE!	
Economic Development	Blank	#VALUE!	
Operating Budget	Blank	#VALUE!	
Life Expectancy of Project	Blank	#VALUE!	
Percent of Population Served by Project	Blank	#VALUE!	
Relation to dopted Plans	Blank	#VALUE!	
Intensity of Use	Blank	#VALUE!	
Scheduling	Blank	#VALUE!	
Benefit/ Cost	Blank	#VALUE!	
Potential for Duplication	Blank	#VALUE!	
Availability of Financing	Blank	#VALUE!	
Special Need	Blank	#VALUE!	
Entergy Consumption	Blank	#VALUE!	
Timeliness/ External	Blank	#VALUE!	
Public Support	Blank	#VALUE!	
Environmental Quality and Stormwater Management	Blank	#VALUE!	
TOTAL Ranking	0	#VALUE!	



**CITY OF NEW ORLEANS**  
**OFFICE OF INFRASTRUCTURE**  
**2025 - 2029**  
**CAPITAL BUDGET SUBMISSION**  
**PROJECT SCHEDULES**

Department: Office of Resilience & Sustainability

Date: 5.3.24

Request No.	Project Name	Pre-Design (Months)	Design (Months)	Bid & Award (Months)	Construction (Months)	Total Duration (Months)	Remarks
1	Ag Street Solar Farm	3	12	3	12	30	
2	Sanchez Center Microgrid	3	3	3	9	18	
3	DOE GRIP HERO Project Resilience Hubs	3	6	3	18	30	
4	Ag Street Solar Farm Microgrid	3	12	3	12	30	
5	EPA CPRG City Solar	3	12	3	36	54	
6	USDOT RAISE Lighting the Big Easy	3	3	3	12	21	
7	Blue Bikes Stations	3	2	3	3	11	
8		3	0	3	0	6	



CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
2025 - 2029  
CAPITAL BUDGET SUBMISSION  
CURRENT CAPITAL PROJECTS

Department Name:

No.	Project Name	Project Appropriation	Project Invoiced to Date	Project Start	Project Finish	Remarks (Current Project Status)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						



CITY OF NEW ORLEANS  
 OFFICE OF INFRASTRUCTURE  
 2025 - 2029  
 CAPITAL BUDGET SUBMISSION  
 CURRENT CAPITAL PROJECTS

Department Name:

No.	Project Name	Project Appropriation	Project Invoiced to Date	Project Start	Project Finish	Remarks (Current Project Status)
13						
14						
15						
16						
17						
18						
19						
20						