

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form										
Department Agency Number	210	Contact Name	Ross Bourgeois							
Department Name	Office- Office of Public	Contact Number	504-377-66312 cell; 504-658-3930 office							
Date		Contact E-Mail	ross@nola.gov							
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029	
1	1	108	RTCC Building Hardening Oscar Medrano Bldg Renovation	\$ 4,966,465.00	\$ 450,762.00	\$ 4,515,703.00	\$ -	\$ -	\$ -	
2	2	108	RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	\$ 2,036,283.00	\$ 155,530.00	\$ 1,880,753.00	\$ -	\$ -	\$ -	
3	3	75	Upgrade Citywide Access Control System	\$ 1,250,000.00	\$ 875,000.00	\$ 375,000.00	\$ -	\$ -	\$ -	
4	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 8,252,748.00	\$ 1,481,292.00	\$ 6,771,456.00	\$ -	\$ -	\$ -	

Department Head Signature

Ross J. Bourgeois
5/3/2024

Printed Name

Ross J. BOURGEOIS

Date

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6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 8,252,748.00	\$ 1,481,292.00	\$ 6,771,456.00	\$ -	\$ -	\$ -

Department Head Signature _____ Printed Name _____

Date _____

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Mayor's Office- Office of Public Safety Support
Project Name	RTCC Building Hardening Oscar Medrano Bldg Renovation	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	Blank
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	517 N. Rampart	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Building Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and replacement of the entirety of the building skin.		
Five Year Summary	Building Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and replacement of the entirety of the building skin.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	HMGP project
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	The added cost will be a minimal increase in electric bill due to the new facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,966,465.00	Proposed Funding Source	Capital Bond Funding/FEMA/Insurance Proceeds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2015 Hazard Mitigation Plan Update in concert with the Master Plan. Goal 6 of the Hazard Mitigation Plan calls for continuity of operations for local government and businesses, including protection of critical functions, with Action Item 2 specifically calling for an upgrade of the Parish EOC. This facility operates as an extension of and provides 24/7 support of the Parish EOC during all emergencies as well as serving as a backup site for the Parish's 911 center.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area	N/A		
What Benefit(s) will be provided to Public from this project?	Increased safety and security.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 450,762.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 4,515,703.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Mayor's Office- Office of Public Safety Support
Project Name	RTCC Building Hardening Oscar Medrano Bldg Renovation	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	2	6	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	36	108	

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Mayor's Office- Office of Public Safety Support
Project Name	RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	517 N. Rampart St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The 4th floor of the Oscar Medrano Clinic requires a complete renovation of the existing space to accommodate the needs of the Real Time Crime Center and Orleans Parish Communication District. The RTCC's seeks to renovate it's portion to serve as a dormitory for use during a major emergency activations. This will require two 12-person dormitory units as well as shower/bathroom areas to account for both genders and new fixtures . It will also require a kitchen and common area along with new appliances and furniture to provide for the needs of public safety officials while posted to the facility.		
Five Year Summary	The 4th floor of the Oscar Medrano Clinic requires a complete renovation of the existing space to accommodate the needs of the Real Time Crime Center and Orleans Parish Communication District. The RTCC's seeks to renovate it's portion to serve as a dormitory for use during a major emergency activations. This will require two 12-person dormitory units as well as shower/bathroom areas to account for both genders and new fixtures . It will also require a kitchen and common area along with new appliances and furniture to provide for the needs of public safety officials while posted to the facility.		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	The added cost will be a minimal increase in electric bill due to the new facilities.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,036,283.00	Proposed Funding Source	Capital Bond Funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2015 Hazard Mitigation Plan Update in concert with the Master Plan. Goal 6 of the Hazard Mitigation Plan calls for continuity of operations for local government and businesses, including protection of critical functions, with Action Item 2 specifically calling for an upgrade of the Parish EOC. This facility operates as an extension of and provides 24/7 support of the Parish EOC during all emergencies. This facility also serves as the backup site for the Parish's 911 call center.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and	N/A		
What Benefit(s) will be provided to Public from this project?	Increased safety and security.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 155,530.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 1,880,753.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Mayor's Office- Office of Public Safety Support
Project Name	RTCC Dormitory / 4th Floor Oscar Medrano Bldg Renovation	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	2	6	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	3	9	
Entergy Consumption	2	6	
Timeliness/ External	2	6	
Public Support	2	6	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	36	108	

2025 - 2029 Capital Budget Request Form			
Agency Number	210	Department Name	Mayor's Office- Office of Public Safety Support
Project Name	Upgrade Citywide Access Control System	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	No
Project Address	1300 Perdido Street	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Upgrading the citywide access control (card access) system to a more stable, robust, and more secure system to prevent unauthorized "spoofing" of access cards and provide greater security to municipal facilities.		
Five Year Summary	This project to transition to a new access control system will take place over two years with the initial investment in the system in the first year and the transition to		
Has an Architect or Engineer prepared drawings for this project?	Blank	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	N/A
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,250,000.00	Proposed Funding Source	Capital Bond Funding
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Goal 4; Strategy 4.B (3) of the Master Plan recommends utilizing the Orleans Parish 2015 Hazard Mitigation Plan Update in concert with the Master Plan. Goal 6 of the Hazard Mitigation Plan calls for continuity of operations for local government and businesses, including protection of critical functions. This system provides access control to many municipal facilities, including critical public safety facilities such as the EOC, RTCC, Police HQ, Fire HQ, EMS HQ, NOPD stations, etc.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and	N/A		
What Benefit(s) will be provided to Public from this project?	Increased safety and security	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 875,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 375,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Mayor's Office- Office of Public Safety Support
Project Name	Upgrade Citywide Access Control System	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	