

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form										
Department Agency Number	781	Contact Name	Jeff Schwartz							
Department Name	Office of Economic Development	Contact Number	504-249-9593							
Date	5/3/2024	Contact E-Mail	jeshwartz@nola.gov							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029	
1	1	90	Dryades Kitchen Incubator	\$ 116,666.00	\$ 116,666.00	\$ -	\$ -	\$ -	\$ -	
2	2	96	Municipal Auditorium & Armstrong Park Redevelopment	\$ 10,000,000.00	\$ 6,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	\$ -	
3	3	90	River District Development	\$ 2,500,000.00	\$ 250,000.00	\$ 2,250,000.00	\$ -	\$ -	\$ -	
4	4	84	Naval Support Activity Redevelopment	\$ 2,500,000.00	\$ 250,000.00	\$ 2,250,000.00	\$ -	\$ -	\$ -	
5	5	90	Charity Hospital Redevelopment	\$ 5,000,000.00	\$ 500,000.00	\$ 2,250,000.00	\$ 2,250,000.00	\$ -	\$ -	
6	6	90	Former Six Flags Redevelopment	\$ 2,500,000.00	\$ 1,000,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 22,616,666.00	\$ 8,116,666.00	\$ 10,250,000.00	\$ 4,250,000.00	\$ -	\$ -	

Department Head Signature

Printed Name

Jeff Schwartz

Date

5/3/2024

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	Dryades Kitchen Incubator	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	1307 Dryades St, New Orleans, LA 70113	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Kitchen renovation, kitchen equipment, cooler/freezer rehab, premimeter fence and storage expansion/awning/loading idock		
Five Year Summary	The Dryades Kitchen Incubator received a capital outlay allocation in 2023-2024 legislative session. There is a 20% match, which is what is requested on this form. It is possible that there may be future capital outlay requests, but right now just requesting for the current one.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$116,666.00	Proposed Funding Source	bond (to match existing State Capital Outlay)
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project supports food manufacturing, which is a priority industry in the mayor's Plan for Generational Economic Transformation. The Master Plan discusses food manufacturing as a priority industry in reference to a potential project at Poydras Row opportunity area. Though this project is not in the Poydras Row geography, a number of food businesses have coalesced around the Dryades site, and there is a lot of synergy.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the area	No. Interior improvements only except for possible fencing and storage.		
What Benefit(s) will be provided to Public from this project?	Community kitch in a low-income neighborhood that will provide space for processing a wide range of products to bring to markets, career support and development in professional cooking and products processing, technical assistance for growers, community garden and related health-supportive cooking classes and demonstrations, professional farming/market-farm classes and demonstrations, public tours of green infrastructure and community collaborative space, specialty classes and events related to nutrition, health and growing food for children, families and Veterans, an on-site farmers'	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 116,666.00
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	Dryades Kitchen Incubator	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

2025 - 2029 Capital Budget Request Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	Municipal Auditorium & Armstrong Park Redevelopment	Department Priority Ranking	2
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	1201 Saint Peter St, New Orleans, LA 70116	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Redevelopment of the Morris FX Jeff Sr Municipal Auditorium and adjacent grounds. Strategic Master Planning (SMP) process to create a plan for all aspects of site redevelopment. Expenditures to include portions of any of the following: planning and design activities, environmental hazard remediation, storm water management features, construction and/or soft costs related to the renovation of existing site elements including but not limited to Municipal Auditorium, Congo Square, Louis Armstrong Park, Mahalia Jackson Performing Arts, on-site vehicular circulation and parking spaces and other support areas, etc. plus the incorporation of additional recreation and cultural spaces (ex: locations for a Levitt Performance Pavilion and WWOZ/the Jazz & Heritage Foundation), etc.		
Five Year Summary	Planning and design work will be front-loaded in 2025, including planning and design for the Levitt Pavilion. Other needs will be decided during the SMP process. Construction on various projects outlined in the summary above will likely begin in 2026.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$10,000,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Redeveloping Armstrong Park to increase amenities and to work in conjunction with other neighborhood projects like the Lafitte Greenway and Claiborne Corridor Innovation District, is contemplated in Chapter 13: Land Use.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Improvements to infrastructure in Armstrong Park could improve water management; green infrastructure will be explored during the strategic master planning process		
What Benefit(s) will be provided to Public from this project?	Cultural complex that will offer opportunities for recreation, entertainment, cultural experiences and more for the public.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$6,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 2,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	\$ 2,000,000.00
		2028 (Pre-Design/Design/Bid/Const)	\$ -
		2029 (Pre-Design/Design/Bid/Const)	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	Surrounding infrastructure and potential improvements will be discussed during the strategic master planning phase

Capital Budget Request Priority Rating Form

Agency Number	781	Department Name	Office of Economic Development
Project Name	Municipal Auditorium & Armstrong Park Redevelop	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to doped Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	2	6	
TOTAL Ranking	32	96	

2025 - 2029 Capital Budget Request Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	River District Development	Department Priority Ranking	3
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	Henderson St X Convention Center Blvd, New Orleans, LA 70130	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is a supplemental funding request to support catalytic development of the River District: supplemental funding may be needed for infrastructure, utility, and other extraordinary costs related to the construction of a new, mixed-use neighborhood.		
Five Year Summary	The development of this project is well underway with planning, design, and construction for the golf entertainment business and the anchor office building the furthest along. Future phases include three mixed income residential buildings. Additional development of the site will continue as the project takes shape and comes into commerce.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	funded by developer
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 2,500,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Blank	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Master Plan states supporting development adjacent to the Convention Center, including mixed-use high density residential development, in Chapter 13: Land Use Plan. Additionally, Opportunity Site 2 explicitly calls for development of vacant parcels into a pedestrian-friendly mixed use district with commercial and residential amenities.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Project development will meet or exceed CZO requirements regarding water retention.		
What Benefit(s) will be provided to Public from this project?	Brand new live, work, and play neighborhood along the riverfront that is currently planning to include an office tower for anchor tenant Shell, three multi-story multifamily residential buildings (450 units of housing), and a golf entertainment business. The project will create temporary and permanent jobs and increase the tax base of the city.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 250,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 2,250,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
2029 (Pre-Design/Design/Bid/Const)			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	Significant development of infrastructure and utilities will be required to bring about the project vision.

Capital Budget Request Priority Rating Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	River District Development	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

2025 - 2029 Capital Budget Request Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	Naval Support Activity Redevelopment	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank
Project Address	4400 Dauphine St	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is a supplemental funding request to support a catalytic project at the former navy installation the Naval Support Activity (NSA). NSA is a city-owned site; the City has a long-term lease with a local development team. The team is finalizing their financing for Phase I of development which includes two buildings on the site to be transformed into 299 affordable housing units. We anticipate City investment into the projec for planning, A&E, and construction for infrastructure improvements on and around the city-owned site may be needed to facilitate the development.		
Five Year Summary	The developers intend to have a financial closing on Phase I (affordable housing component) by the end of 2024 with construction to start in 2025. Momentum created by Phase I will support future phases, including a possible commercial use for the third building. There are also city-owned parcels remaining on the site that are not currently leased by development team that may require investment.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (Include Design, Construction, Testing, Contingency, etc.)	\$ 2,500,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This site is note explicitly mentioned in the Master Plan. However, the cite is designated Mixed-Use High Density, which is aligned with the goals o f the project.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and	Redevelopment team will work to meet existing CZO requirements regarding water mitigation.		
What Benefit(s) will be provided to Public from this project?	299 units of affordable housing, ground floor retail that will generate sales tax revenue, temporary construction jobs and some permanent jobs	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 250,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 2,250,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	Naval Support Activity Redevelopment	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	28	84	

2025 - 2029 Capital Budget Request Form																		
Agency Number	781	Department Name	Office of Economic Development															
Project Name	Charity Hospital Redevelopment	Department Priority Ranking	5															
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No															
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank															
Project Address	1544-1590 Tulane Ave, New Orleans, LA 70112	Council District	B															
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is a supplemental funding request for a catalytic redevelopment in the heart of downtown. The state-owned Charity complex encompasses over 1M sq ft. A mostly local development team was recently reconstituted in an effort to revive the project. The current concept is for a mixed-use development with about 50% of the available sq ft set to be leased to anchor tenant Tulane University. The rest will be a mix of residential and commercial uses, with an emphasis on bio-medical uses. We anticipate that City investment will be required for infrastructure improvements to the rights of way in and around the Charity complex footprint.																	
Five Year Summary	The development team is working on finalizing financing for the project, and we should know by the end of 2024 if they will be successful. If the development team is successful, site pre-development work and construction should begin in 2025. If they are not successful, the site will continue to sit vacant.																	
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a															
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.																
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 5,000,000.00	Proposed Funding Source	bond															
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change																
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Charity Hospital redevelopment is not specifically mentioned in the Master Plan, however, redevelopment supports goals around creating a 24-hour, vibrant downtown. Additionally the redevelopment is included in the mayor's Plan for Generational Economic Transformation.																	
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and	Redevelopment team will work to meet existing CZO requirements regarding water mitigation.																	
What Benefit(s) will be provided to Public from this project?	Redevelopment will remediate a highly visible blighted site in the middle of downtown. Project will support higher education with anchor tenant Tulane University. Project will create residential units proximate in our largest job center (downtown) and opportunities for commercial uses that will generate sales tax revenues.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	<table border="1"> <tr> <td>2025 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>500,000.00</td> </tr> <tr> <td>2026 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>2,250,000.00</td> </tr> <tr> <td>2027 (Pre-Design/Design/Bid/Const)</td> <td>\$</td> <td>2,250,000.00</td> </tr> <tr> <td>2028 (Pre-Design/Design/Bid/Const)</td> <td></td> <td></td> </tr> <tr> <td>2029 (Pre-Design/Design/Bid/Const)</td> <td></td> <td></td> </tr> </table>	2025 (Pre-Design/Design/Bid/Const)	\$	500,000.00	2026 (Pre-Design/Design/Bid/Const)	\$	2,250,000.00	2027 (Pre-Design/Design/Bid/Const)	\$	2,250,000.00	2028 (Pre-Design/Design/Bid/Const)			2029 (Pre-Design/Design/Bid/Const)		
2025 (Pre-Design/Design/Bid/Const)	\$	500,000.00																
2026 (Pre-Design/Design/Bid/Const)	\$	2,250,000.00																
2027 (Pre-Design/Design/Bid/Const)	\$	2,250,000.00																
2028 (Pre-Design/Design/Bid/Const)																		
2029 (Pre-Design/Design/Bid/Const)																		
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	TBD															

Capital Budget Request Priority Rating Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	Charity Hospital Redevelopment	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	0	0	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	

2025 - 2029 Capital Budget Request Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name	Former Six Flags Redevelopment	Department Priority Ranking	6
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Six Flags Dr, New Orleans, LA 70129	Council District	E
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	This is a supplemental funding request to support catalytic redevelopment of a publicly-owned, highly visible blighted site. City partner, the New Orleans Redevelopment Authority (NORA) owns the site and has engaged in a long-term lease with local development team Bayou Phoenix. We anticipate City investment will be needed for the following potential uses: pre-development, demolition, site readiness and preliminary infrastructure and utilities, environmental and other review, and planning.		
Five Year Summary	The current development team has to hit certain development milestones in accordance with existing cooperative endeavor agreement and long-term lease with NORA. To support the developers, NORA and the City have an interest in completing pre-development and site readiness work. That pre-development work can happen in 2025 and 2026; future development will likely occur in 2027-2029		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 2,500,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Six Flags redevelopment is not specifically mentioned in the Master Plan. The redevelopment is included in the mayor's Plan for Generational Economic Transformation.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	Redevelopment team will work to meet existing CZO requirements regarding water mitigation.		
What Benefit(s) will be provided to Public from this project?	The project's developers are still in the feasibility stage of exploring development options for the site, which they say could include a film studio, youth sports complex, hospitality, and family entertainment. Any redevelopment will remove blight and create a safer environment at the site and for the surrounding neighborhoods. The mostly commercial uses proposed would contribute to sales tax revenues for the City of New Orleans.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 1,000,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ 1,500,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
		2029 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	TBD

Capital Budget Request Priority Rating Form			
Agency Number	781	Department Name	Office of Economic Development
Project Name		Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	2	6	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	30	90	