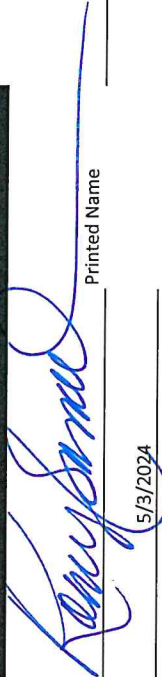


CITY OF NEW ORLEANS
 CAPITAL BUDGET REQUEST
 SUMMARY PAGE

2025 - 2029 Capital Budget Request Form

| Department Agency Number | 400 | Contact Name | Courtney Wilson-Rentroppe | | | | | | |
|--------------------------|--------------------|---------------------------|--|----------------|--------------|---------------|------|------|------|
| Department Name | Finance-Treasury | Contact Number | 504-658-1738 | | | | | | |
| Date | 5/3/2024 | Contact E-Mail | cmwilson@nola.gov | | | | | | |
| Request # | Department Ranking | Priority Criteria Ranking | Project Name | Project Amount | 2025 | 2026 | 2027 | 2028 | 2029 |
| 1 | 1 | #VALUE! | Bureau of Treasury-Renovation of Public Spaces | \$ 250,000.00 | \$ 75,190.00 | \$ 174,810.00 | \$ - | \$ - | \$ - |
| 2 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | 0 | #VALUE! | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | | | | \$ 250,000.00 | \$ 75,190.00 | \$ 174,810.00 | \$ - | \$ - | \$ - |


 Department Head Signature
 Printed Name: Romy Schofield-Samuel
 Date: 5/3/2024

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

| 2025 - 2029 Capital Budget Request Form | | | |
|---|---|---|---------------|
| Agency Number | 400 | Department Name | FINANCE |
| Project Name | BUREAU OF TREASURY-RENOVATION OF PUBLIC SPACES | Department Priority Ranking | 1 |
| Project Type | Renovation | Is a Land acquisition needed? (Y/N) | No |
| Will this project be a permanent immovable improvement? | Yes | Does the request meet the General Obligation Bond requirement? | Blank |
| Project Address | CITY HALL-1300 PERDIDO ST SUITES 1W37-1W41 | Council District | |
| Detailed Summary: Include Scope of work, parking requirements, landscaping, etc. | REQUESTING RENOVATION OF SPACES DESIGNATED FOR PUBLIC ACCESS, INCLUDING CUSTOMER SERVICE STATIONS (6), CUBICLES FOR TAXPAYER PRIVACY (17), AND ADDITIONAL OFFICE FOR TREASURY ADMINISTRATION. | | |
| Five Year Summary | RENOVATION OF SUITE TO MAINTAIN EXISTING INFRASTRUCTURE, BETTER ACCOMODATE CITIZENS (ACCESSIBILITY), AND IMPROVE SECURITY FOR CITIZENS AND STAFF | | |
| Has an Architect or Engineer prepared drawings for this project? | No | If Yes please explain how this was funded and current status | n/a |
| Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities) | No | Please provide estimate of increase or decrease operating costs. | |
| Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.) | 250,000 | Proposed Funding Source | |
| Does this project fall in line with the current Zoning requirements | Yes | If no please list required change | |
| Please discuss how the project conforms to objectives and recommendations of the Master Plan: | IN ACCORDANCE WITH THE MASTER PLAN, RENOVATIONS TO THE BUREAU OF TREASURY WILL IMPROVE THE EXISITING INFRASTRUCTURE, PROVIDE ACCESSIBILITY FOR ALL TAXPAYERS, INCREASE SECURITY, AND PROVIDE A BETTER CUSTOMER SERVICE EXPERIENCE . | | |
| Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted. | N/A | | |
| What Benefit(s) will be provided to Public from this project? | WILL IMPROVE THE EXISITING INFRASTRUCTURE, PROVIDE ACCESSIBILITY FOR ALL TAXPAYERS, INCREASE SECURITY, AND PROVIDE A BETTER CUSTOMER SERVICE EXPERIENCE . | For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply | |
| | | 2025 (Pre-Design/Design/Bid/Const) | \$ 75,190.00 |
| | | 2026 (Pre-Design/Design/Bid/Const) | \$ 174,810.00 |
| | | 2027 (Pre-Design/Design/Bid/Const) | |
| | | 2028 (Pre-Design/Design/Bid/Const) | |
| | | 2029 (Pre-Design/Design/Bid/Const) | |
| Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project? | Yes | If no please discuss required improvements and estimated costs | |

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

| Capital Budget Request Priority Rating Form | | | |
|---|--|-----------------------------|---------|
| Agency Number | 400 | Department Name | FINANCE |
| Project Name | BUREAU OF TREASURY-RENOVATION OF PUBLIC SPACES | Department Priority Ranking | 1 |
| Categories | Rating | Score | |
| Public Health and Safety | 2 | 6 | |
| External Requirements | 3 | 9 | |
| Protection of Capital Stock | 2 | 6 | |
| Economic Development | 0 | 0 | |
| Operating Budget | 2 | 6 | |
| Life Expectancy of Project | 2 | 6 | |
| Percent of Population Served by Projects | 3 | 9 | |
| Relation to Adopted Plans | 1 | 3 | |
| Intensity of Use | 3 | 9 | |
| Scheduling | 3 | 9 | |
| Benefit/ Cost | 2 | 6 | |
| Potential for Duplication | 2 | 6 | |
| Availability of Financing | 0 | 0 | |
| Special Need | 3 | 9 | |
| Energy Consumption | 2 | 6 | |
| Timeliness/ External | 1 | 3 | |
| Public Support | 2 | 6 | |
| Environmental Quality and Stormwater Management | 1 | 3 | |
| TOTAL Ranking | 34 | 102 | |