CITY OF NEW ORLEANS CAPITAL BUDGET REQUEST SUMMARY PAGE

2025 - 2029 Capital Budget Request Form										
Department										
Agency	210									
Number		Contact Name	Sunae Villavaso							
Department	Workforce									
Name	Development	Contact Number	504-658-4542							
Date		Contact E-Mail								
	Department	Prioirty Criteria								
Request #	Ranking	Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029	
1	1	27	American Job Center	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$	-
2	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$	_
3	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
4	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
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6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
TOTAL				\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$	-

Department
Head
Signature Sunae Villavaso Printed Name Sunae Villavaso

Date 5/10/2024

CITY OF NEW ORLEANS OFFICE OF INFRASTRUCTURE CNO CAPITAL ANNUAL CAPITAL BUDGET 2025 - 2029

2025 - 2029 Capital Budget Request Form							
Agency Number	210	Department Name	Mayor's Office of Workforce Development				
Project Name	American Job Center	Department Priority Ranking	1				
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No				
Will this project be a permanent immovable improvement?			Yes				
Project Address		Council District	В				
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	to request bond money that was not included in any other funding sources to purchase and renovate a building to house the American Job Center. The building would consist of office space, workshop rooms, café, employers services room to host job fairs and interviews, public job search area, youth center. All Workforce services for the public						
Five Year Summary	Renovation of building to allow for public use of the American Job Center and an improved user experience.						
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a				
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	20,000,000.00				
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	20,000,000.00	Proposed Funding Source	General Fund				
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change					
Please discuss how the project conforms to objectives and recommendations of the Master Plan:							
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe							
What Benefit(s) will be provided to Public from this project?	public will access to the American Job Center for all Career Services activities including but not limited to workforce training, employer services, supportive services, labor market information.	2025 (Pre-Design/Design/Bid/Const) 2026 (Pre-Design/Design/Bid/Const) 2027 (Pre-Design/Design/Bid/Const)	\$ 20,000,000.00				
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Blank	2028 (Pre-Design/Design/Bid/Const) 2029 (Pre-Design/Design/Bid/Const) If no please discuss required improvements and estimated costs					

CITY OF NEW ORLEANS OFFICE OF INFRASTRUCTURE CNO CAPITAL ANNUAL CAPITAL BUDGET 2025 - 2029

Capital Budget Request Priority Rating Form						
Agency Number	210	Department Name	Mayor's Office of Workforce Development			
Project Name	American Job Center	Department Priority Ranking	1			
Categories	Rating		Score			
Public Health and Safety	1		3			
External Requirements	1		3			
Protection of Capital Stock	0		0			
Economic Development	1		3			
Operating Budget	1		3			
Life Expectancy of Project	1		3			
Percent of Population Served by Project:	1		3			
Relation to dopted Plans	1		3			
Intensity of Use	1		3			
Scheduling	0		0			
Benefit/ Cost	0		0			
Potential for Duplication	0		0			
Availability of Financing	0		0			
Special Need	0		0			
Entergy Consumption	0		0			
Timeliness/ External	0		0			
Public Support	1		3			
Environmental Quality and Stormwater Management	0		0			
TOTAL Ranking	9		27			