

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2025 - 2029 Capital Budget Request Form

Department Agency Number	810	Contact Name							
Department Name	District Attorney	Contact Number							
Date		Contact E-Mail							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2025	2026	2027	2028	2029
1	1	63	District Attorney's Office: Furniture and Cubicle Updates	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -
2	2	72	District Attorney's Office: Records Retention and Management Facility	\$ 4,760,263.43	\$ 491,471.75	\$ 2,134,395.84	\$ 2,134,395.84	\$ -	\$ -
TOTAL				\$ 5,510,263.43	\$ 1,241,471.75	\$ 2,134,395.84	\$ 2,134,395.84	\$ -	\$ -

Department Head Signature: 
 Printed Name: Kerth D. Laupkin
 Date: 05/05/2024

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029**

Request 01

2025 - 2029 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Furniture and Cubicle Updates	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White Street, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds for new cubicles, chairs, and related furnishings for floors 2-4 to fill the budget gap in our building renovation that will begin soon. This is not being funded by our current renovation project. The cubicles on these floors are highly outdated and have fallen into disrepair. Replacement would help ensure staff have a safe and comfortable workspace while presenting more professionally to victims, witnesses, grand jurors, and other members of the public that visit our office.		
Five Year Summary	Upgrade the cubicles that are already designed in our current renovation project but removed due to funding and purchase needed furniture such as chairs, etc. to replace the deteriorating existing cubicles, chairs, etc.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	This was originally included in the current renovation project but was removed due to budget gap.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts and the area	No Impact		
What Benefit(s) will be provided to Public from this project?	This project would create a safer, more organized and professional work environment which would improve work conditions, productivity and efficiency, creating a positive working conditions for our employees which ultimately benefits the public. It would also create a more professional environment for members of the public who have to meet with our employees in these spaces.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2025 (Pre-Design/Design/Bid/Const)	\$ 750,000.00
		2026 (Pre-Design/Design/Bid/Const)	\$ -
		2027 (Pre-Design/Design/Bid/Const)	\$ -
		2028 (Pre-Design/Design/Bid/Const)	\$ -
		2029 (Pre-Design/Design/Bid/Const)	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
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CNO CAPITAL ANNUAL CAPITAL BUDGET
2025 - 2029

Request 01

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Furniture and Cubicle Updates	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	0	0	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	21	63	

2025 - 2029 Capital Budget Request Form													
Agency Number	810	Department Name	District Attorney										
Project Name	District Attorney's Office: Records Retention and Management Facility	Department Priority Ranking	2										
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes										
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes										
Project Address	Possibly city owned lot on Tulane Avenue between S Dupree St and S Gayosa St	Council District	Possibly B										
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds for either the acquisition of an existing building or land to construct a building to house the OPDA records that are currently being stored at an off-site location by a subcontractor at increasingly higher annual operating costs. Pursuant to state law, OPDA is required to maintain records for long periods of time, sometimes up to 10 years. Having a city-owned facility for records storage would mean that we would not be at the mercy of exponentially increasing off-site storage costs, and would align us with other similar government entities.												
Five Year Summary	Decrease the annual operating costs currently incurred for maintaining and managing OPDA's records at an off-site storage facility by acquiring or building a facility to house our records. City officials have mentioned that a larger records solution may be in the works; however we have included to reiterate the importance of this priority to our office.												
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a										
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	This project would eliminate our second-largest annual expense, a cost that continues to grow rapidly with no signs of slowing. We paid \$66,762 for storage in 2022; for 2024, that amount is projected to be \$328,735 - a 392% increase.										
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$4,760,263.43	Proposed Funding Source	Bond										
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."												
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No impact												
What Benefit(s) will be provided to Public from this project?	Our employees have to visit the subcontractor's off-site storage facility multiple times a week to retrieve records, primarily in order to fulfill public records requests. This project would result in increased efficiencies in our office, allowing our employees to better serve them rather than wasting time retrieving records from the off-site facility. It would also provide significant savings to the Orleans Parish taxpayers in the long-term.	For what year are you requesting the Project? 2025, 2026, 2027, 2028 or 2029? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	<table border="1"> <tbody> <tr> <td>2025 (Pre-Design/Design/Bid/Const)</td> <td>\$ 491,471.75</td> </tr> <tr> <td>2026 (Pre-Design/Design/Bid/Const)</td> <td>\$ 2,134,395.84</td> </tr> <tr> <td>2027 (Pre-Design/Design/Bid/Const)</td> <td>\$ 2,134,395.84</td> </tr> <tr> <td>2028 (Pre-Design/Design/Bid/Const)</td> <td>\$ -</td> </tr> <tr> <td>2029 (Pre-Design/Design/Bid/Const)</td> <td>\$ -</td> </tr> </tbody> </table>	2025 (Pre-Design/Design/Bid/Const)	\$ 491,471.75	2026 (Pre-Design/Design/Bid/Const)	\$ 2,134,395.84	2027 (Pre-Design/Design/Bid/Const)	\$ 2,134,395.84	2028 (Pre-Design/Design/Bid/Const)	\$ -	2029 (Pre-Design/Design/Bid/Const)	\$ -
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2029 (Pre-Design/Design/Bid/Const)	\$ -												
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	If constructing a new building rather than acquiring an existing building, infrastructure improvements may be needed in the area immediately surrounding the new building.										

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	orney's Office: Records Retention and Manager	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	24	72	