



MAYOR'S OFFICE OF CRIMINAL JUSTICE COORDINATION

INTRODUCTION

Currently, the Criminal Justice Council allocates money to grantees with funding Orleans Parish receives from:

- 1) Edward Byrne Memorial Justice Assistance Grants from the State (Byrne JAG – State),
- 2) Edward Byrne Memorial Justice Assistance Grants from the Federal Government (Byrne JAG – Federal),
- 3) Victims of Crime Acts (VOCA) Grants,
- 4) Violence Against Women Act (VAWA) Grants,
- 5) Office of Juvenile Justice and Delinquency Prevention (OJJDP), and
- 6) the Paul Coverdell Forensic Science Improvement Program.

These funds are administered by the Office of Criminal Justice Coordination. The amounts, grantees and types of programs that operated in the calendar year 2016 are listed below. Note that the totals in the summary below are not the amount allocated within 2016, rather the total amount of grants that operated within the year. Some expenditures may be in previous or future calendar years. All reporting is current as of December 31, 2016.

BYRNE JAG – STATE

Amount: \$ 313,959

Grantees: Health Department, New Orleans Police Department (2), Orleans Parish District Attorney's Office, Orleans Parish Juvenile Court, Orleans Public Defender

Types of Programs: Byrne JAG state grants are currently supporting a capacity increase for the NOPD's crime analysis and gang unit; pre-trial intervention services; pre-trial diversion; juvenile alternatives to detention; and body camera footage analysis.

BYRNE JAG – FEDERAL

Amount: \$ 420,131

Grantees: Health Department, New Orleans Police Department (2), Office of Criminal Justice Coordination (2), Orleans Parish Criminal District Court (2), Orleans Public Defenders (2), Coroner's Office

Types of Programs: Byrne JAG federal grants are currently funding body camera footage analysis; alternatives to incarceration; gun abatement; pretrial intervention services; pre-trial and probation advocacy; technological upgrades to the NOPD's training academy; and psychiatric recidivism prevention.

VOCA

Amount: \$ 3,314,445

Grantees: CASA, Catholic Charities, Children's Bureau (5), Children's Hospital (2) Family Service (2), New Orleans Family Justice Alliance (2), New Orleans Police Department, Orleans Parish Civil District Court, Orleans Parish District Attorney's Office, Orleans Parish Sheriff's Office, Silence is Violence, Sexual Trauma Awareness and Response (STAR) Center, Southeast Louisiana Legal Services, Tulane Law Clinic, Vietnamese Initiatives in Economic Training (VIET), Women With a Vision

Types of Programs: VOCA grants are currently funding counseling and treatment programs for victims of domestic violence, child abuse, sexual assault, trafficking, and other crimes; legal assistance to crime victims; and advocacy and outreach for crime victims

VAWA

Amount: \$151,116

Grantees: New Orleans Police Department, Orleans Parish District Attorney's Office

Types of Programs: VAWA grants are currently funding overtime for the NOPD Sex Crimes Unit, and legal assistance, counseling, and screening for domestic violence cases.

OJJDP

Amount: \$38,944

Grantees: Volunteers of America

Types of Programs: OJJDP grants are currently funding a juvenile mentoring program.

COVERDELL


Amount: \$13,697


Grantees: New Orleans Police Department


Types of Programs: Funds were provided to increase NOPD Crime Labs forensic capabilities and competencies.


GRANTS AWARDED BY FUNDING SOURCE


BYRNE JAG – STATE


GRANT AGENCY:	NOPD			STATUS
GRANT TITLE:	Crime Analysis Computers			
GRANT NUMBER:	2014-DJ-06-3279			
START DATE:	10/1/16	END DATE:	6/30/17	AMOUNT: \$ 5,894
GOALS		OBJECTIVES		PERFORMANCE
G1:	The NOPD seeks to expand its crime analysis capabilities by launching a new Crime Analysis section within the office of the Deputy Chief of Field Operations. This office will allow NOPD to run trend analyses and develop actionable recommendations to prevent or reduce crime throughout the city.	O1:	The successful purchase and installation of requested equipment.	In progress – pending delivery
		O2:	The successful launch of a new Crime Analysis office utilizing NOPD staff.	Complete
		O3:	The creation and deployment of 5 data products in support of Comstat.	Complete
NOPD replaced the Comstat model with “MAX,” management analytics for eXcellence, in 2016.				

GRANT AGENCY:	NOPD			STATUS
GRANT TITLE:	Violent Crime Unit (VCU) Technology Upgrade and Training			
GRANT NUMBER:	2015-DJ-01-3033			
START DATE:	01/01/16	END DATE:	6/30/18	AMOUNT: \$ 97,086
GOALS		OBJECTIVES		PERFORMANCE
G1:	Increase the capacity of the NOPD Street Gang Unit to identify and track violent offenders and gang affiliations through the purchase of intelligence gathering/analysis software upgrades.	O1:	To identify approximately fifteen new gang members.	0
		O2:	Decrease the time needed to trace raw cellular phone data by forty-eight hours.	Reduced from 1-2 weeks to 6 hours
		O3:	View approximately forty social media posts during crime related investigations.	Over 10,000 social media posts
NOPD began using software in Fall 2016, but it did not provide the necessary functionality to identify new gang members.				


GRANT AGENCY:	Health Department			STATUS
GRANT TITLE:	Pre-trial Intervention (CAP) in Municipal Court			
GRANT NUMBER:	2015-DJ-03-3006			
START DATE:	02/01/16	END DATE:	1/31/17	AMOUNT: \$ 79,656
GOALS		OBJECTIVES		PERFORMANCE
G1:	Connect program participants to mental health treatment, and provide case management and peer support.	O1:	Over the course of 12 months, refer 45 program participants to mental health treatment professionals.	67 participants enrolled
		O2:	Over the course of 12 months, provide case management and peer support to 45 program participants.	
G2:	Improve quality of life for program participants.	O1:	Connect all homeless participants to housing opportunities and connect all participants with substance abuse problems to appropriate treatment and counseling.	Attempts to connect were made for all participants, but not all were successful
		O2:	Reduce days spent in jail by program participants (release within one day of enrollment) and reduce recidivism rate among program participants.	# days in jail not reported Graduated participants had 60% fewer charges in the following year
G3:	Promote collaboration between criminal justice stakeholders and behavioral health treatment providers.	O1:	Serve as a bridge between the criminal justice and behavioral health sectors; attend at least one meeting of cross-system professionals per quarter over 12 month period.	2 – 3 meetings per quarter
		O2:	Facilitate, coordinate, and/or host meeting and/or trainings that serve to educate criminal justice stakeholders about behavioral health issues; host or coordinate two trainings in twelve month period.	1 training


GRANT AGENCY:	Orleans Parish District Attorney's Office			STATUS
GRANT TITLE:	Pre-Trial Intervention			
GRANT NUMBER:	2015-DJ-03-3120			
START DATE:	01/01/16	END DATE:	12/31/16	AMOUNT: \$ 51,072
GOALS		OBJECTIVES		PERFORMANCE
G1:	The goal of this project is to reduce caseloads and provide rehabilitative services to arrested subjects in Orleans Criminal Court. This result will be accomplished by reducing felony court dockets, trials, associated costs and recidivism rates by providing comprehensive and meaningful diversion options and supervision to low level drug and non-violent offenders	O1:	Provide 1 diversion counselor position	Complete
		O2:	Partner with 4 social service and/or non-profit organizations who will provide additional mentoring, support services, and job skills to offenders to assist the diverted offender with educational and employment opportunities.	Partnered with 33 organizations
		O3:	Maintain the number of offenders placed into diversion at approximately 550 – baseline 550 clients as of 12/31/15	510 participants
		O4:	Decrease illegal drug activity as measured by the number of drug arrests by 110 (5%) – baseline approximately 2,220 arrests during 2014	1,638 (26% decrease)


GRANT AGENCY:	Orleans Parish Juvenile Court			STATUS
GRANT TITLE:	Differentiated Case Management (GROWW)			
GRANT NUMBER:	2015-DJ-02-3022			
START DATE:	02/02/16	END DATE:	01/31/17	AMOUNT: \$ 35,445
GOALS		OBJECTIVES		PERFORMANCE
G1:	The primary goal of the GROWW (Girls Reaching Out Works Wonders) is to provide supportive services to female youth released from detention after arrest on an alternative to detention program. The program utilizes evidence-based programming aimed at the ultimate goal of reducing the length of time participants are involved in the juvenile justice system. The factors include status offenses, failure to appear at scheduled court hearings and re-offense. The services provided through the GROWW program address these issues and offer a holistic approach to work with girls who are engaging in high risk behavior.	O1:	To continue to reduce failure to appear rates for youth; reduce number of girls detained while awaiting trial and for technical violations.	FTA Rate – 0% Avg. # girls detained – not reported
		O2:	To continue to provide supportive services to female youth as an alternative to detention and reduce recidivism and detention for status offenses.	In 2016, 2 of 67 active participants recidivated (3%).


GRANT AGENCY:	Orleans Public Defender			STATUS
GRANT TITLE:	How Body-Camera Evidence Affects Indigent Defense			
GRANT NUMBER:	205-DJ-02-3128			
START DATE:	04/01/16	END DATE:	05/31/17	AMOUNT: \$ 44,806
GOALS		OBJECTIVES		PERFORMANCE
G1:	Increased interagency cooperation for body camera footage.	O1:	Keep data on numbers and hours of body cameras on annual basis.	Approximately 1 – 3 hours of footage in about 4000 cases
		O2:	Hold regular meetings with stakeholders to increase efficiencies and early access for defense to body camera footage.	Meetings every 2 – 3 months
G2:	To assist with additional workload from body camera footage.	O1:	Investigator viewing and documenting footage on over 300 felony cases.	Approximately 600 cases
		O2:	Increased efficiency for collecting, documenting, and preserving body camera footage.	Developed protocols for use and storage of footage, developed server capacity, reduced barriers to body camera usage, and launched early access body camera pilot project


BYRNE JAG – FEDERAL


GRANT AGENCY:	Orleans Public Defenders			STATUS
GRANT TITLE:	Body Camera Equipment			
GRANT NUMBER:	2014-DJ-BX-1112			
START DATE:	10/01/13	END DATE:	09/30/17	AMOUNT: \$ 12,205
GOALS		OBJECTIVES		PERFORMANCE
G1:	Respond to new body camera footage data processing and storage needs	O1:	Acquire equipment needed for body camera footage	Complete (acquired 9 new laptops)


GRANT AGENCY:	Orleans Public Defenders			STATUS
GRANT TITLE:	Alternatives to Incarceration for Municipal Court			
GRANT NUMBER:	2014-DJ-BX-1112			
START DATE:	10/01/13	END DATE:	09/30/17	AMOUNT: \$ 107,804
GOALS		OBJECTIVES		PERFORMANCE
G1:	Work with community partners and current programming in Municipal Court to ensure young adult arrestees complete their education, receive job training, gain employment, secure stable housing, receive counseling, if needed, and other case management support.	O1:	Hire two positions: social worker and client advocate	Complete
		O2:	The Social Worker will create alternatives to incarceration and/or a transitional case management plan specifically tailored to the areas in which the Municipal Court client needs assistance.	Targeted case management for approximately 30 long-term clients at any one time; outcomes not reported
		O3:	The Municipal Court Client Advocate will conduct follow-up services consistent with the client's needs in order to successfully comply with the alternative to incarceration plan.	Complete

GRANT AGENCY:	New Orleans Police Department			STATUS
GRANT TITLE:	Gun Abatement Program			
GRANT NUMBER:	2014-DJ-BX-1112			
START DATE:	10/01/13	END DATE:	09/30/17	AMOUNT: \$ 106,864
GOALS		OBJECTIVES		PERFORMANCE
G1:	Reduce the number of violent crimes committed with illegal firearms.	O1:	Increase criminal offender and illegal firearms tracking through the purchase of an on-line investigation software system.	Partially complete
		O2:	Utilize overtime for PSN officers to conduct gun reduction strategies/investigations, proactive patrols, and initiate interdiction/prevention initiatives including "Knock & Talk" sessions.	1,655 grant-funded overtime hours
		O3:	Increase communication, dissemination, and database capabilities through the purchase of eight mobile computer tablets for use by PSN officers during investigations.	Purchased 10 iPads
		O4:	Increase the number of illegal weapons seized	106 fewer weapons seized compared to the year prior to the grant period (247 vs. 141)
		O5:	Increase the number of arrests for violent crimes and narcotics violations.	68 arrests for violent crimes, 27 arrests for narcotics; unable to compare to arrests prior to grant period


GRANT AGENCY:	Health Department			STATUS
GRANT TITLE:	Community Alternatives Program			
GRANT NUMBER:	2015-DJ-BX-0660			
START DATE:	10/01/14	END DATE:	09/30/18	AMOUNT: \$ 60,243
GOALS		OBJECTIVES		PERFORMANCE
G1:	Connect program participants to mental health treatment and provide case management and peer support.	O1:	Refer 45 program participants to mental health treatment professional.	67 participants enrolled
		O2:	Provide case management support to 45 program participants.	
G2:	Improve the quality of life for participants.	O1:	Connect homeless participants to housing opportunities and connect participants with substance abuse problems to appropriate treatment and counseling.	Not reported
		O2:	Reduce days spent in jail by program participants and reduce recidivism rate among program participants.	# days in jail not reported Graduated participants had 60% fewer charges in the following year
G3:	Improve the efficient use of available resources through collaboration among behavioral health and criminal justice stakeholders and practitioners.	O1:	Serve as a bridge between the criminal justice and behavioral health sectors.	2 - 3 meetings per quarter
		O2:	Facilitate, coordinate, and/or host meeting and/or trainings that serve to educate criminal justice stakeholders about behavioral health issues.	1 training


GRANT AGENCY:	Orleans Public Defenders			STATUS
GRANT TITLE:	Pre-Trial and Probation Advocacy			
GRANT NUMBER:	2015-DJ-BX-0660			
START DATE:	10/01/14	END DATE:	09/30/18	AMOUNT: \$ 58,800
GOALS		OBJECTIVES		PERFORMANCE
G1:	Ensure appropriate probation conditions are set, and advocate for appropriate sentencing based on mental health, substance abuse or trauma histories.	O1:	Provide individualized treatment or service mandate. Link clients to appropriate services. Use a continuum of treatment modalities and services that address client needs.	66 clients


GRANT AGENCY:	New Orleans Police Department			STATUS
GRANT TITLE:	Technology Upgrade – Training Academy			
GRANT NUMBER:	2015-DJ-BX-0660			
START DATE:	10/01/14	END DATE:	09/30/18	AMOUNT: \$ 57,385
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide the highest level of law enforcement instruction and training to increase professionalism and integrity in its daily mission to reduce and prevent violent crimes. The NOPD seeks to accomplish this with the purchase of state of the art technological upgrades for its training academy. The software and web-based systems will streamline efficiencies in course instruction, presentations, class interactions, grading, testing, and evaluations.	O1:	Successful installation and utilization of equipment	Complete
		O2:	# of estimated man-hours saved by Field Training Officers and Program Administrators in the automated preparation of reports	1,326
		O3:	# of new summary and trending reports now generated from data analysis of performance measures assigned to officers and supervisors in the field training program	15,792
		O4:	Field training pass/fail rates	137 pass/4 fail
		O5:	# of students accessing the Learning Management System to review recorded training courses	223
		O6:	% of class participation increase	Not measured
		O7:	% of higher grades on quizzes and tests	Not measured
		O8:	# of videos created	Not implemented
		O9:	Evaluation of instruction (measured by results of supervisor, peer, and instructor self-evaluation)	40% increase in recruitment evaluation data collected/75% increase in completed surveys for in service courses
		O10:	# of recruit and in-service courses taught and recorded	Not measured
		O11:	# of courses recorded for future use and record keeping	Not measured


GRANT AGENCY:	Coroner's Office			STATUS
GRANT TITLE:	Psychiatric Recidivism Prevention Program			
GRANT NUMBER:	2015-DJ-BX-0660			
START DATE:	10/01/14	END DATE:	09/30/18	AMOUNT: \$ 16,830
GOALS		OBJECTIVES		PERFORMANCE
G1:	The goal is ultimately to decrease the use of Coroner's, NOPD's, and Hospital's resources by calling families back after Orders of Protective Custody (OPC) are written to see if the OPC worked for them and to give them other resources that will help with this goal.	O1:	Connect families to resources to prevent future community crisis.	360 received follow-up support
		O2:	Reduce the number of OPC by 20% from the baseline of 723.	803 OPCs written (+11%)
Funds for the social worker were placed in AFIN under the wrong funds, which delayed the program.				


STATE VICTIMS OF CRIME ACT (VOCA GRANTS)

GRANT AGENCY: CASA					STATUS	
GRANT TITLE: CASA Program						
GRANT NUMBER: 2015-VA-03-2933						
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 94,027	
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Recruit and train effective, highly trained quality long-term advocates to provide advocacy to abused and neglected children who are under the jurisdiction of Orleans Parish Juvenile Court to ensure a permanent home.	O1:	Place 33 high quality volunteer advocates in addition to the 30 that are on the current roster to place on new cases.	31		
		O2:	Program Manager will provide support to CASA Advocate Supervisor who will supervise a minimum of 20 CASA Volunteer Advocates.	72		
		O3:	Advocate Supervisor will accompany all 33 trained advocates to Orleans Parish Juvenile Court to ensure effective advocacy on behalf of the 100 children we will serve.	179 Court Hearings		
		O4:	CASA Advocates will advocate for a permanent home free of abuse and neglect for 65 children involved in Orleans Parish Juvenile Court abuse and neglect screenings.	182		


GRANT AGENCY: Catholic Charities					STATUS	
GRANT TITLE: Domestic Violence Legal Assistance – Project SAVE						
GRANT NUMBER: 2015-VA-02-2860						
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 142,382	
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Offer free emergency legal services to primary and secondary victims of domestic violence in Orleans Parish by providing legal representation at Protective Order hearings.	O1:	Attorneys will offer at least 200 appointment slots for client appointments.	263		
		O2:	Attorneys will prepare or amend 420 pleadings, including, but will not be limited to, Petitions, Temporary Restraining Orders, Motions to Re-set, and Motions to Withdraw.	866		
G2:	Assess and identify legal and social services available to primary and secondary victims	O1:	Attorneys will interview and provide a legal consultation for at least 135 clients.	184		


 Target Met/
On Track to Meet Target


 ≤10% off target


 ≥10% off target


	of domestic violence by providing referrals to other agencies.	O2:	Attorneys will provide each client with at least one referral to a legal service organization, social service agency, or a domestic violence service agency.	284 referrals to 184 clients
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GRANT AGENCY:		Children's Bureau			STATUS	
GRANT TITLE:		Victim Assistance Program				
GRANT NUMBER:		2015-VA-04-2950				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 125,469
GOALS			OBJECTIVES		PERFORMANCE	
G1:	To support and empower children and families in their time of crisis, directly resulting from the homicide of a close family member or loved one and/or of being a victim or witness of a violent crime.	O1:	To assess an additional 43 children and youth for mental health services.	36		
		O2:	To provide grief and trauma treatment to an additional 43 identified child and youth clients.	22		
		O3:	75% (108 out of 144) of all goals established will be attained.	34/46 (74%)		
G2:	To help child/youth victims find positive ways to cope instead of resorting to negative behaviors.	O1:	Social Workers at 10 Orleans Parish schools (public and charter) will be informed (Fall and Spring semester) about Project LAST services in order for child victims to be identified and referred for services.	11		
		O2:	75% of all identified child and youth victims (75% of 65 identified child clients = 49) will show a reduction in dysfunctional (or negative) grief and trauma related symptoms, as measured by pre- and post-tests.	7/8 (87.5%)		


GRANT AGENCY:		Children's Bureau			STATUS	
GRANT TITLE:		Child Abuse Counseling Program				
GRANT NUMBER:		2015-VA-03-2963				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 90,125
GOALS			OBJECTIVES		PERFORMANCE	
G1:	To assist child victims of abuse and their families in the recovery process.	O1:	Case management services will be provided to 105 child victims of abuse and their caregiver.	0		

 Target Met/
On Track to Meet Target


 ≤10% off target


 ≥10% off target


		O2:	95 child victims who receive case management (90% of those provided case management) will be contacted within 1-2 weeks following their initial contact with NOCAC.	0
		O3:	72 child victims who receive case management (70% of those provided case management) will be contacted 3 months following their initial contact with NOCAC.	0
G2:	To mitigate the short and long term impact on the mental, behavioral, and social functioning of child victims of abuse.	O1:	To provide evidenced based grief and trauma counseling support to 40 child victims of abuse and their families.	0
		O2:	45 children (80%) who complete treatment will show an improvement in mental health as measured by pre- and post-assessments.	0
		O3:	144 out of 180 treatment goals set (80%) will be attained.	0
There was a delay in hiring staff. Staff member was hired in December 2016.				


GRANT AGENCY:	Children's Bureau			STATUS
GRANT TITLE:	Victim Assistance Program (Trauma Counseling)			
GRANT NUMBER:	2015-VA-04/02/03/01-2964			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 49,288
GOALS		OBJECTIVES		PERFORMANCE
G1:	Increase access to mental health services for transitional age youth, 18-24 years old, who are victims of crime.	O1:	Staff at 6 organizations which serve youth ages 18-25 will be informed about mental health services available to this age group, including those services available through Children's Bureau.	6
		O2:	Children's Bureau will conduct mental health assessments on 80 youth ages 18-24 who have been exposed to trauma.	29
G2:	To assist transition aged youth ages 18-24 years in mitigating mental health symptoms and/or	O1:	Provide mental health treatment to 20 youth ages 18-24 who have been exposed to trauma. (position is 0.5 FTE)	6


	negative behaviors related to exposure to trauma.	O2:	16 youth participants (80%) will show an improvement in mental health and/or behavior over the course of treatment as measured by pre- and post-tests	2/2 (100%)
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GRANT AGENCY:	Children's Bureau			STATUS
GRANT TITLE:	Child Advocacy Program			
GRANT NUMBER:	2015-VA-04/02/03/01-2966			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 89,946
GOALS		OBJECTIVES		PERFORMANCE
G1:	To support and empower children, youth and families who are involved with Orleans Parish Juvenile Court and victims of crime (including but not limited to victims of abuse, neglect, homicide, domestic violence, sexual assault) through the provision of assessment, mental health referral and clinical intervention services.	O1:	Children's Bureau will conduct 80 mental health assessments on children and youth involved in Orleans Parish Juvenile Court. Those assessed as needing mental health services will be referred to the appropriate level of care.	63
		O2:	Children's Bureau will provide clinical mental health services to 32 children/youth and their families.	19
G2:	To mitigate the short and long term impact on the mental, behavioral, and social functioning of children and youth who have been exposed to trauma.	O1:	24 (75%) children/youth who complete treatment services will show an improvement in mental health (i.e. reduction in traumatic stress, depression, negative behaviors).	5/5 (100%)
		O2:	115 out of 144 (80%) treatment goals set by clients will be met.	13/15 (87%)


GRANT AGENCY:	Children's Bureau			STATUS
GRANT TITLE:	Child Survivors of Violent Crime			
GRANT NUMBER:	2015-VA-02/04-3134			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 237,093
GOALS		OBJECTIVES		PERFORMANCE
G1:	Child Survivors of Violent Crime: To support and empower children and families in their time of crisis, directly resulting from the homicide of a family member of loved one and/or as a result being a victim or witness of violent crime.	O1:	To provide grief and trauma treatment to 100 families (estimated 450 individuals with at least 150 being identified child clients).	87
		O2:	75% (338 out of 450) of all goals established will be attained.	121/139 (87%)

 Target Met/
On Track to Meet Target


 ≤10% off target

 ≥10% off target


G2:	Child Survivors of Violent Crime: To help children and youth victims to find positive ways to cope instead of resorting to negative behaviors	O1:	Social Workers at 15 Orleans Parish schools (public and charter) will be informed (Fall and Spring semester) about Project LAST services in order for child victims to be identified and referred for services.	19
		O2:	75% of all identified child victims (75% of 150 identified child clients = 112) will show a reduction in dysfunctional (or negative) grief and trauma related symptoms, as measured by pre- and post-tests.	37/43 (86%)
G3:	Child Victims of Domestic Violence: To assist children and their families in increasing their safety and coping ability related to the trauma of domestic violence.	O1:	80% of caregivers (25 families) will develop safety plans for themselves and their children.	26/33 (79%)
		O2:	80% of all treatment goals will be attained (estimated 120 out of 150).	41/51 (80%)
G4:	Child Victims of Domestic Violence: To assist children exposed to domestic violence and their caregivers in alleviating negative behaviors and/or mental health symptoms related to the exposure.	O1:	Provide counseling to at least 33 identified children and their families who have experienced domestic violence.	31
		O2:	Eighty percent (80%) of child participants will show an improvement in behavior and/or mental health over the course of treatment as measured by pre- and post-tests.	14/15 (93%)
		O3:	Provide parenting education to 35 caregivers	27


GRANT AGENCY:	Children's Hospital			STATUS
GRANT TITLE:	Child Abuse Program			
GRANT NUMBER:	2015-VA-03-2813			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT:
				\$ 210,877
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide a safe and child friendly environment for the coordinated team investigation and legally sound forensic interviewing of children and adults with disabilities who are	O1:	Conduct 325 Forensic Interviews of children and (adults with disabilities) who are victims and witnesses of sexual abuse, physical abuse, domestic violence, and homicide	629

	victims or witnesses of sexual abuse, physical abuse, domestic violence, homicide, and human trafficking.	O2:	Provide 1 Forensic Peer Review training for Forensic Interviewers.	2
G2:	Guide the community in protecting children from abuse by providing community trainings on the prevention, recognition, and reporting of child abuse, coordinating multidisciplinary team reviews of all cases and locate and provide needed referrals for families serve.	O1:	Provide 15 hours of training and education for Forensic Interviewers and staff.	70
		O2:	Provide 36 community training hours for 600 attendees.	304 trainings for 11,149 people
G3:	Coordinate Multidisciplinary Team case reviews.	O1:	Coordinate 18 Multidisciplinary Team case reviews	26
		O2:	Review 180 cases at Multidisciplinary Team case reviews.	783
G4:	Provide needed referrals for family served.	O1:	Meet with 300 victims and their non-offending family members to address and access victim services needed.	367
		O2:	Provide 300 referrals for counseling services for victim and their family members.	1,950


GRANT AGENCY:		Children's Hospital			STATUS	
GRANT TITLE:		Victim Assistance Program with NOFJA				
GRANT NUMBER:		2015-VA-03-2814				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 66,229
GOALS			OBJECTIVES		PERFORMANCE	
G1:	To provide essential case management services for identified and at risk youth victims and witnesses of sex trafficking and their secondary victimized family members.	O1:	Provide extensive case management services for a minimum of 33 youth and their non-offending family members.		153	
		O2:	Track of all cases served.		153 cases tracked	
G2:	Coordinate a multi-disciplinary task force to address, identify, review cases and track outcomes involving youth	O1:	Coordinate and conduct multi-disciplinary task force meetings quarterly, thus conducting a total of 4 task force meetings in the 18-month grant period.		6 meetings	


	involved in sex trafficking and pornography.	O2:	Measure outcomes of victims served by utilizing Outcome Measurement systems surveys.	33 OMS surveys conducted
G3:	Coordinate and or conduct evidenced based forensic interviews for youth victims and witnesses identified and at-risk of sex trafficking.	O1:	Conduct 21 forensic interviews for child victims of sex trafficking or at-risk youth.	52
		O2:	Track 21 trafficked youth interviewed and services provided via NCAtrak.	52 cases tracked

GRANT AGENCY:		Family Service of Greater New Orleans			STATUS	
GRANT TITLE:		Domestic Violence Program (Homicide Survivor)				
GRANT NUMBER:		2015-VA-04/02/03-2873				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 78,954
GOALS		OBJECTIVES			PERFORMANCE	
G1:	The PTSD & Homicide Survivor DV Program will increase access to evidence-based and culturally relevant trauma reduction interventions and thereby increase individual coping skills and healthy functioning as well as reduce symptoms of trauma (anxiety and depression) and maladaptive coping skills.	O1:	Agency will administer three 10-week groups per quarter for a total of twelve groups utilizing three approaches (psycho-education of PTSD, "Securing Safety" for trauma victims with substance use disorders, and "Accommodation to Violent Dying: Guide to Restorative Retelling.) Collectively, 64 clients will be served throughout the year.	6		
		O2:	32 of 64 clients served will show a stabilization or reduction in symptoms of anxiety and depression on the DSM Level-1 Cross Cutting Symptom Measure subscales.	0 to date, outcome data expected in final report		
Outcome data will be available in the final report.						

GRANT AGENCY:		Family Service of Greater New Orleans			STATUS	
GRANT TITLE:		Victim Assistance Program				
GRANT NUMBER:		2015-VA-04/01/02/03-2934				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 137,232
GOALS		OBJECTIVES			PERFORMANCE	
G1:	The Domestic Violence Counseling Program will improve the mental, emotional, and behavioral health and increase the self-sufficiency of	O1:	FSGNO will provide 825 hours of therapeutic interventions to 130 unduplicated victims of crime in order to improve coping skills and healthy functioning.	590 hrs/41 victims		


	victims of crime in Orleans Parish through access to evidence-based and culturally relevant trauma reduction counseling interventions and thereby increase individual coping skills and healthy functioning and reduce symptoms of trauma and maladaptive coping skills in clients served.	O2:	FSGNO will demonstrate a stabilization or improvement in mental health functioning through the use of evidence based practices for 65 clients as measured by the DSM-5 Self-Rated Level 1 Cross-Cutting Measure subscale analysis for adults and children.	56
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GRANT AGENCY:	Metropolitan Center			STATUS
GRANT TITLE:	Sexual Assault Program			
GRANT NUMBER:	2015-VA-01-2806			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 63,307
GOALS		OBJECTIVES		PERFORMANCE
G1:	Assist primary and secondary Orleans Parish victims of sexual trauma in the recovery process by providing individual counseling.	O1:	Provide 45 primary and secondary victims who are residents of Orleans Parish with sexual assault counseling.	67
		O2:	Provide 100 units of individual counseling per year.	150


GRANT AGENCY:	New Orleans Family Justice Alliance			STATUS
GRANT TITLE:	Victim Assistance Program			
GRANT NUMBER:	2015-VA-01/02-2838			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT:
GOALS		OBJECTIVES		PERFORMANCE
Trauma Recovery Program				
G1:	To assist primary victims of sexual assault/sexual abuse and domestic violence in recovery from trauma.	O1:	To provide 320 counseling services to survivors of domestic violence and sexual assault.	1,718
		O2:	To provide 50 weekly support sessions annually.	60
G2:	To operate a 24 hour, 365 day a year crisis line in Orleans Parish from January 1, 2016 to June 30, 2017.	O1:	To track calls to the crisis line and document calls for follow-up services.	2,448 calls
		O2:	To provide a minimum of 15 hours of training annually to all crisis line counselors.	28
G3:	To work with the NOPD Sexual Assault Unit to participate in	O1:	Work with the NOPD to create a protocol and procedure for allowing advocates to	Complete


	survivor/victim interviews at the NOFJC.		participate in survivor/victim interviews. This measurable will be agreed to and put into writing.	
		O2:	Provide advocacy by licensed counselors/social workers per policy that will be established (as in Objective 1). To be established.	Complete
G4:	To facilitate a Multidisciplinary Taskforce for sexual assault and high-danger domestic violence cases.	O1:	To design a Multidisciplinary Taskforce consisting of the NOFJC, the NOPD, the D.A.'s Office, and other onsite partners to triage and address high-risk domestic violence cases and sexual assault cases.	Complete
		O2:	To meet a minimum of 4 times per quarter with the Multidisciplinary Taskforce to address the needs of survivors of sexual assault and high-risk/danger level domestic violence survivors.	Complete
G5:	To lead trainings for other practitioners on topics of sexual assault and domestic violence.	O1:	To provide 1 training per quarter to social workers, counselors, and other community professionals on the dynamics of domestic violence and sexual assault and practices to assist survivors.	4
		O2:	To participate in 2 community events per quarter that promote the services available at the NOFJC.	68 events
G6:	To provide navigation through services and follow-up for people entering the NOFJC to assure needs are met and that proper referrals are made as needs arise.	O1:	Provide on-site navigation services for 333 domestic violence and sexual assault survivors entering the NOFJC, including follow-up and making referrals to on-site and off-site partners.	768
		O2:	Provide follow-up services, with more than one follow-up contact, for a minimum of 133 survivors entering the NOFJC for services.	650
Immigration Services				


G7:	To reduce the barriers that prevent immigrant women who are victims of domestic violence and/or sexual assault to access services and legal remedies that they may qualify for.	O1:	To provide case management services to 33 Hispanic domestic violence and sexual assault victims annually.	114
		O2:	To assist Catholic Charities Immigration Legal Services with documentation and case management services for a minimum of 18 survivors who are eligible to apply for a U-VISA.	58
G8:	To provide education and outreach to the Hispanic communities in Orleans Parish regarding the services and availability of services in the parish.	O1:	To provide domestic violence trainings to 4 persons or groups serving the Hispanic community.	4
		O2:	Participate in 10 community outreach events in the Hispanic community to increase awareness of the services available at the NOFJC.	22


GRANT AGENCY:	New Orleans Family Justice Alliance			STATUS
GRANT TITLE:	Victim Assistance Program with CARE Center			
GRANT NUMBER:	2015-VA-03/01-2929			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 75,108
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide counseling services for child victims of trafficking/pornography in conjunction with the Children's Advocacy Center, Covenant House, and other stakeholders.	O1:	Hire 1 licensed counselor for providing services to child victims of trafficking and provide the community linkages to assist with reaching out to prospective referral sources.	Complete
		O2:	Start counseling services by April 2016, and serve a minimum of 30 child survivors in either individual or group settings.	15
G2:	Work in collaboration with the New Orleans Children's Advocacy Center to participate in Multidisciplinary Team meetings to review cases related to Child Trafficking and Pornography.	O1:	Participate in 3 multidisciplinary team reviews involving discussion of cases related to child human trafficking and/or pornography.	3
		O2:	Assist in outcomes of 20 cases with the NOCAC over the period of the funding.	9

GRANT AGENCY:	New Orleans Police Department			STATUS
GRANT TITLE:	Victim Assistance Program			
GRANT NUMBER:	2015-VA-04/01/02/03-2786			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 166,180
GOALS		OBJECTIVES		PERFORMANCE
G1:	To provide expanded services to victims of violent crimes (homicides, sex crimes, armed/simple robberies, aggravated batteries, aggravated burglaries, kidnapping, and trafficking) and children/families of homicide victims and witnesses to homicides in the City of New Orleans that minimize the emotional and psychological stressors resulting from being a crime victim.	O1:	Expand the VWAU by hiring one (1) licensed clinical social worker, one (1) justice system advocate & one (1) social work intern.	Complete
		O2:	Develop updated Policies and Procedures in Chapter 55.1 to codify and direct the expanded unit's activities and responsibilities.	Complete
		O3:	Increase the number of services provided to victims (currently 7 services) by 100% to include safety planning, crisis, trauma and grief counseling (7 additional services)	Complete
		O4:	Provide 1,800 counseling sessions to crime victims and family members.	66 individual counseling sessions


GRANT AGENCY:	Orleans Parish Civil District Court			STATUS
GRANT TITLE:	Victim Assistance Program			
GRANT NUMBER:	2015-VA-02-2809			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 44,282
GOALS		OBJECTIVES		PERFORMANCE
G1:	The position of the Coordinator will assist the petitioners petitioning the court for protection in completing their petitions so that the judges may have a clear understanding of the problem and be able to efficiently order the appropriate remedy. When a judge orders evictions, retrieval of children and property, the Coordinator can assist the petitioner in interacting with the Sheriff's Department in executing those orders. This is not an automatic process and requires	O1:	Assist 500 DV petitioners with preparation of petitions.	696
		O2:	Assist 240 Stalking petitioners with preparation of petitions.	384
		O3:	Interact with 100 petitioners and Sheriff's Department with execution of orders for custody, retrieval or property and children and evictions.	390
		O4:	Notify 25 Harmony House with orders for supervised visitation.	48
		O5:	Refer all 250 DV petitioners to legal and non-legal resources.	518
		O6:	Provide 400 petitioners for Stalking and DV petitions with lethality and safety planning.	1,080


 Target Met/
On Track to Meet Target


 ≤10% off target


 ≥10% off target


	explanation and authorization. Determine compliance with court orders and assist petitioners with legal and non-legal resources.			
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GRANT AGENCY:	Orleans Parish District Attorney's Office			STATUS
GRANT TITLE:	Victim Assistance Program			
GRANT NUMBER:	2015-VA-02/03-2940			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 116,028
GOALS		OBJECTIVES		PERFORMANCE
G1:	Empower domestic violence victims to break the cycle of violence by identifying new victims of domestic violence and providing them relevant services.	O1:	Work with law enforcement and other service providers at the New Orleans Family Justice Center to identify and interact with 350 new victims of domestic violence.	537
		O2:	Complete intake interviews and safety plan/needs assessments on 200 new DV victims.	496
		O3:	Assist 150 DV victims with protective orders	496
		O4:	Act as in-court support to 50 DV victims.	605
		O5:	Provide transportation to court for 30 DV victims.	20
G2:	Ensure the continued safety of victims of child abuse and their families by providing necessary services.	O1:	Work with law enforcement, child protection workers, forensic interviewers and other professionals at the Child Advocacy Center to identify 300 victims of child abuse.	139
		O2:	Complete initial assessments and safety plan reviews on 200 victims of child abuse.	279
		O3:	Act as liaison with ADAs on 50 child abuse prosecutions.	260


GRANT AGENCY:	Orleans Parish Sheriff's Office			STATUS
GRANT TITLE:	Victim Assistance Program			
GRANT NUMBER:	2015-VA-04-2970			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 4,522
GOALS		OBJECTIVES		PERFORMANCE


 Target Met/
On Track to Meet Target


 ≤10% off target


 ≥10% off target


G1:	Provide outreach and advocacy for sexual violence victims.	O1:	Provide case management and documentation for 120 clients enrolled in the State of Louisiana Crime Victim's Assistance Board referrals.	228
		O2:	Provide ongoing promotion and outreach to advocate for victims of sexual violence at minimum 15 outside events in the City of New Orleans.	39

GRANT AGENCY:		Silence is Violence			STATUS	
GRANT TITLE:		Victim Assistance Program				
GRANT NUMBER:		2015-VA-04/02/01-2775				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 187,658
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Help stabilize the lives of victims of violent crime in Orleans Parish.	O1:	Provide individualized needs assessments to a total of 100 additional victims of violent crime through services provided by SIV case managers.	199		
		O2:	Provide a plan of services that results in improved stability in the lives of 100 additional victims as measured by pre and post survey and crisis intervention through services carried out by SIV case managers.	199		
G2:	Improve symptoms of grief and trauma of crime victims.	O1:	Hold a series of five 12-week counseling and trauma support sessions for 100 additional victims of sexual assault and domestic violence and underserved individuals.	70		
		O2:	Reduce stress and trauma among 100 additional victims through pre and post session surveys.	199/199 (100%)		


GRANT AGENCY:		Sexual Trauma Awareness and Response (STAR) Center			STATUS	
GRANT TITLE:		Victim Assistance Program				
GRANT NUMBER:		2015-VA-01-2921				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 95,092
GOALS		OBJECTIVES			PERFORMANCE	

 Target Met/
On Track to Meet Target


 ≤10% off target


 ≥10% off target


G1:	Provide therapeutic intervention to help survivors effectively recover from sexual trauma.	O1:	Provide hotline, hospital and criminal justice advocacy to 52 sexual trauma survivors as demonstrated by service logs.	73
		O2:	Recruit and train 10 new volunteer advocates to provide 24/7 support to survivors through hotline and hospital advocacy by 6/30/17, as demonstrated by training logs and certificates of completion.	19
G2:	Increase access to hospital, hotline and criminal justice advocacy services to sexual trauma survivors in Orleans Parish.	O1:	Provide individual counseling to 33 sexual trauma survivors as demonstrated by service logs.	67
		O2:	Provide group counseling to 7 sexual trauma survivors as demonstrated by service logs.	7


GRANT AGENCY:		Southeast Louisiana Legal Services			STATUS	
GRANT TITLE:		Victim Assistance Program				
GRANT NUMBER:		2015-VA-02/01-2835				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 38,398
GOALS		OBJECTIVES			PERFORMANCE	
G1:	To reduce the likelihood of future violence through expanded legal advocacy to victims.	O1:	20 domestic violence victims will receive legal advocacy services in custody cases directly related to the violence.	34		
		O2:	12 victims will obtain custody to help stabilize their lives.	4		
G2:	To help victims recover from the trauma through by helping victims file and obtain Crime Victim Reparation Act claims	O1:	10 domestic violence and/or sexual assault victims will be helped with filing and obtaining Crime Victim Reparation Act claims to increase victim empowerment.	N/A (no claimants among victims)		
		O2:	4 of the 10 victims will receive approval of Crime Victim Reparation Claims to help them recover from trauma	N/A		
G3:	To increase the independence of victims and permanently break the cycle of abuse by providing information about legal rights.	O1:	65 victims will receive legal information at "Know Your Rights" legal counseling sessions to improve victim safety and stability.	8 (brochures late – 59 now in pipeline)		


		O2: 40 victims will report feeling empowered to advocate for themselves in evaluations as a result of the legal counseling sessions.	Not reported due to uncollected surveys
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GRANT AGENCY:		Tulane Law Clinic			STATUS	
GRANT TITLE:		Victim Assistance Program				
GRANT NUMBER:		2015-VA-02-2787				
START DATE:		01/01/16	END DATE:	06/30/17	AMOUNT:	\$ 178,681
GOALS			OBJECTIVES		PERFORMANCE	
G1:	To provide high quality, civil legal advocacy to survivors of domestic violence in Orleans Parish.	O1:	Provide civil legal advocacy to at least 25 clients.	56		
		O2:	New weekly or bi-weekly on-site services at the Family Justice Center or other service providers, and 3 new agency partnerships.	4 new formal partnerships		
G2:	To provide advocacy and support to domestic violence survivors that increases their long-term family stability and well-being, their ability to participate in criminal justice system processes, and their access to community resources.	O1:	All clients (at least 25) represented by the Project attorney will receive assessment, consultation, representation and or referral on issues related to housing and economic stability.	27		
		O2:	In all Project attorney cases (at least 25), the Project attorney will educate clients about criminal justice processes and options, and provide support to them in cases against their batterers.	33		
		O3:	All Project attorney cases (at least 25) will be assessed for victim compensation eligibility. When appropriate, the project attorney will assist with claims.	26		
		O4:	All Project attorney cases (at least 25) will be referred to mental health resources as necessary and consistent with the family needs.	53		

GRANT AGENCY:	Vietnamese Initiatives in Economic Training (VIET)			STATUS
GRANT TITLE:	Victim Assistance Program			
GRANT NUMBER:	2015-VA-04/03-2886			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 75,188
GOALS		OBJECTIVES		PERFORMANCE
G1:	To assist victims of violence in the Non-English speaking and underserved and underrepresented communities.	O1:	Will provide direct service to at least 10 victims of violence to help support their decisions as the individual goes through the legal process and taps into resources in the community.	196
		O2:	VIET will partner with at least 3-5 agencies that are providing direct services to victims of violence to assist in developing a bilingual resource guide for non-English speaking victims.	3
G2:	To increase awareness of resources and support system for victims of violence, by conducting outreach and education to the community on how to access resources.	O1:	VIET will conduct 4 culturally sensitive education sessions to the community to reach out to victims of crime.	13
		O2:	VIET will develop 5 educational materials and an awareness campaign that is culturally and language sensitive.	4

GRANT AGENCY:	Women With a Vision			STATUS
GRANT TITLE:	Victim Assistance Program			
GRANT NUMBER:	2015-VA-04/02/01-2930			
START DATE:	01/01/16	END DATE:	06/30/17	AMOUNT: \$ 231,059
GOALS		OBJECTIVES		PERFORMANCE
G1:	Address the immediate emotional and physical needs of primary and secondary victims	O1:	Disseminate information about victim support to 400 high-risk individuals.	877
		O2:	Provide 100 victims with culturally-specific Victim Assistance Kits.	177
		O3:	Provide 100 victims with referrals to supportive services in the New Orleans area.	75
		O4:	Provide 50 victims with service navigation support to ensure linkage to care.	50
		O5:	Provide 50 victims with access to no-cost therapy that affirms the victim's culture.	54


 Target Met/
On Track to Meet Target


 ≤10% off target

 ≥10% off target


G2:	Support primary and secondary victims to achieving a measure of safety and security.	O1:	Disseminate information about victim safety to 400 high-risk individuals.	877
		O2:	Encourage 100 victims to report domestic violence and sexual assault crimes.	47
		O3:	Provide 50 victims with intensive step-by-step safety planning.	49
		O4:	Provide 50 victims with 3-month follow-up safety planning to address future violence.	5
G3:	Advocate for primary and secondary victims to ensure their participation in the criminal justice system.	O2:	Provide 100 victims with consultation and support to increase the percentage of clients who appear for court dates.	100
		O3:	Provide 100 victims with consultation and support to increase the percentage of clients who file protective orders.	78
		O4:	Help 50 victims who are interested and eligible apply for crime victim compensation.	2

VIOLENCE AGAINST WOMEN ACT (VAWA) GRANTS


GRANT AGENCY:		New Orleans Police Department			STATUS	
GRANT TITLE:		Sexual Assault Investigation (Compliance)				
GRANT NUMBER:		2015-WF-01-3003				
START DATE:		01/01/16	END DATE:	12/31/16	AMOUNT:	\$ 75,558
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Utilize overtime funding for compliance enforcement of convicted sex offenders.	O1:	To conduct approximately 400 compliance checks of known registered sex offenders within the grant period.		503	
		O2:	To issue or affect approximately twenty (20) warrants/arrests for sex offenders found in non-compliance within the grant period.		29	
		O3:	To forward approximately fifteen (15) cases to the District Attorney's office for prosecution.		40	
G2:	Increase the number of follow-up investigations of domestic violence cases conducted and forwarded for prosecution.	O1:	Conduct approximately sixty (60) follow-up investigations of reported domestic violence/elderly abuse cases within the grant period.		78	
		O2:	To issue approximately ten (10) warrants related to domestic violence cases within the grant period.		6	
		O3:	To forward approximately twenty (20) cases to the District Attorney's office for prosecution.		23	

GRANT AGENCY:	Orleans Parish District Attorney's Office			STATUS
GRANT TITLE:	Domestic Violence Program			
GRANT NUMBER:	2015-WF-02-3104			
START DATE:	01/01/16	END DATE:	12/31/16	AMOUNT: \$ 75,558
GOALS		OBJECTIVES		PERFORMANCE
G1:	Identify and provide services to victims of domestic violence.	O1:	Identify 500 new victims of domestic violence.	627
		O2:	Complete intake interviews and service need assessments on new victims; complete additional need assessments on victims whose cases were already in the criminal system	976
		O3:	Match and refer at least 300 victims to appropriate community resources.	627
G2:	Educate community on victim rights issues-- with emphasis on domestic violence and sexual assault issues; continue to identify and work with appropriate service agencies.	O1:	Provide community outreach by attending 6 meetings of community organizations to speak to issues which raise awareness of the needs of victims, conduct in-house training for other DA personnel regarding domestic violence issues.	15
G3:	Support the prosecution and resolution of domestic violence arrests.	O1:	Facilitate the ability of victims to appear in court-- by providing transportation and by accompanying the victims to court appearances.	297
		O2:	Provide counseling regarding the court process to at least 300 victims; witness coordinator to act as liaison between victim and prosecutor.	627
		O3:	Accept 400 new domestic violence cases for prosecution.	762

OJJDP

GRANT AGENCY:		Volunteers of America			STATUS	
GRANT TITLE:		Mentoring Children of Promise				
GRANT NUMBER:		2013-JF-05-2885				
START DATE:		01/01/16	END DATE:	12/31/16	AMOUNT:	\$ 38,944
GOALS			OBJECTIVES		PERFORMANCE	
G1:	The goal of the expansion project is to provide one-on-one mentoring services to thirty youth involved in New Orleans's juvenile justice system. Youth targeted for the project are identified as: between the ages of 13 and 18; living in the Greater New Orleans area; and, at-risk for juvenile delinquency.	O1:	Recruit and enroll 30 at-risk juveniles living in the New Orleans area by December 31, 2016.		30 at-risk juveniles	
		O2:	Conduct 2,160 mentoring hours with at-risk juveniles living in the New Orleans area by December 31, 2016.		4,982 hours	

COVERDELL

GRANT AGENCY:		New Orleans Police Department			STATUS	
GRANT TITLE:		Paul Coverdell (Crime Lab)				
GRANT NUMBER:		2015-CD-01-2767				
START DATE:		1/1/16	END DATE:	8/31/16	AMOUNT:	\$ 12,436
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Increase NOPD Crime Labs forensic capabilities and competencies through specialized training and supply upgrades that will enhance evidence analysis, testing, and criminal investigations.	O1:	Provide new education/training and certification for two Forensic Examiners in the Advanced Crime Scene Unit.		Incomplete	
		O2:	Provide continuing education/training at the 2016 Association of Firearms and Toolmark Examiners (AFTE) Annual Conference for two Firearm Examiners in the Firearm Unit.		Complete	
		O3:	Purchase 9 new drug reference drug samples for comparative analysis and drug evidence testing.		Complete	
<p>\$4,743 dollars turned back. Training was scheduled, but did not take place.</p>						