



## MAYOR'S OFFICE OF CRIMINAL JUSTICE COORDINATION

### INTRODUCTION

Currently, the Criminal Justice Council allocates money to grantees with funding Orleans Parish receives from:

- 1) Edward Byrne Memorial Justice Assistance Grants from the State (Byrne JAG – State),
- 2) Edward Byrne Memorial Justice Assistance Grants from the Federal Government (Byrne JAG – Federal),
- 3) Victims of Crime Assistance (VOCA) Grants,
- 4) Violence Against Women Act (VAWA) Grants,
- 5) Office of Juvenile Justice and Delinquency Prevention (OJJDP), and
- 6) the Paul Coverdell Forensic Science Improvement Program.

These funds are administered by the Office of Criminal Justice Coordination. The amounts, grantees and types of programs that operated in the calendar year 2017 are listed below. Note that the totals in the summary below are not the amount allocated within 2017, rather the total amount of grants that operated within the year. Some expenditures may be in previous or future calendar years. All reporting is current as of December 31, 2017.

### BYRNE JAG – STATE

**Amount:** \$ 534,603

**Grantees:** New Orleans Health Department, New Orleans Police Department (2), Orleans Parish District Attorney's Office, Orleans Parish Juvenile Court

**Types of Programs:** Byrne JAG state grants are currently supporting a capacity increase for the NOPD's crime analysis and gang unit; pre-trial intervention services; pre-trial diversion; and juvenile alternatives to detention.

### BYRNE JAG – FEDERAL

**Amount:** \$ 382,259

**Grantees:** New Orleans Health Department (2), New Orleans Police Department, Orleans Parish Criminal District Court (2)

**Types of Programs:** Byrne JAG federal grants are currently funding alternatives to incarceration; pretrial intervention services; technological upgrades to the NOPD's training academy; and drug court and domestic violence court programs.

## VOCA

**Amount:** \$ 6,234,822

**Grantees:** CASA, Catholic Charities, Children’s Bureau (8), Children’s Hospital (3) Family Service (2), New Orleans Family Justice Alliance (5), New Orleans Police Department (3), Orleans Parish Civil District Court (2), Orleans Parish Criminal District Court, Orleans Parish District Attorney’s Office (2), Orleans Parish Sheriff’s Office (2), Silence is Violence (2), Sexual Trauma Awareness and Response (STAR) Center (2), Southeast Louisiana Legal Services (2), Tulane Law Clinic (2), University Medical Center, Vietnamese Initiatives in Economic Training (VIET) (2), Volunteers of America GNO, Women With a Vision (2)

**Types of Programs:** VOCA grants are currently funding counseling and treatment programs for victims of domestic violence, child abuse, sexual assault, trafficking, and other crimes; legal assistance to crime victims; and advocacy and outreach for crime victims

\* In 2016, VOCA grantees received funds for 18 months of program operations (1/1/16 – 6/30/17). In 2017, the new grant period was readjusted back to 12 months, and grantees began grant-funded activities 7/1/17. The expiration date for this grant is 6/30/18. Total VOCA amount shown above includes both the FY15 (18 month) and FY16 (12 month) grant amounts.

## VAWA

**Amount:** \$164,048

**Grantees:** New Orleans Police Department, Orleans Parish District Attorney’s Office

**Types of Programs:** VAWA grants are currently funding overtime for the NOPD Sex Crimes Unit, and legal assistance, counseling, and screening for domestic violence cases.

## OJJDP

**Amount:** \$89,965

**Grantees:** Louisiana Center for Children’s Rights, Orleans Parish Juvenile Court

**Types of Programs:** OJJDP grants are currently funding a Children’s Defense Team and School Based Interventions.

## COVERDELL

**Amount:** \$13,948

**Grantees:** New Orleans Police Department


**Types of Programs:** Funds were provided to fund accreditation courses for NOPD criminalists.


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## BYRNE JUSTICE ASSISTANCE GRANT (JAG) – STATE


<b>GRANT AGENCY:</b> Orleans Parish Juvenile Court		<b>STATUS</b>		
<b>GRANT TITLE:</b> Girls Reaching Out Works Wonders (G.R.O.W.W.)				
<b>GRANT NUMBER:</b> 2015-DJ-02-3022				
<b>START DATE:</b> 02/02/16	<b>END DATE:</b> 01/31/17	<b>AMOUNT:</b>	\$ 35,445	
GOALS		OBJECTIVES		PERFORMANCE
G1:	The primary goal of the GROWW (Girls Reaching Out Works Wonders) is to provide supportive services to female youth released from detention after arrest on an alternative to detention program. The program aims to reduce the length of time participants are involved in the juvenile justice system.	O1:	Reduce failure to appear rates for youth; reduce number of girls detained while awaiting trial and for technical violations.	0 FTAs 0 detained
		O2:	Provide supportive services to female youth as an alternative to detention and reduce recidivism and detention for status offenses.	2 of 65 participants recidivated


<b>GRANT AGENCY:</b> Orleans Parish Juvenile Court		<b>STATUS</b>		
<b>GRANT TITLE:</b> Girls Reaching Out Works Wonders (G.R.O.W.W.)				
<b>GRANT NUMBER:</b> 2016-DJ-03-3549				
<b>START DATE:</b> 02/01/2017	<b>END DATE:</b> 01/31/2018	<b>AMOUNT:</b>	\$ 82,053	
GOALS		OBJECTIVES		PERFORMANCE
G1:	The primary goal of the GROWW (Girls Reaching Out Works Wonders) is to provide supportive services to female youth released from detention after arrest on an alternative to detention program. The program aims to reduce the length of time participants are involved in the juvenile justice system.	O1:	Reduce failure to appear rates and reduce number of girls detained while awaiting trial and for technical violations.	0 FTAs 0 detained
		O2:	2 out of 45 participants will recidivate.	2 participants recidivated
		O3:	Provide supportive services to 45 youth.	65 participants

<b>GRANT AGENCY:</b>	Orleans Parish Juvenile Court			<b>STATUS</b>
<b>GRANT TITLE:</b>	Men Engaging in Leadership and Opportunity Works (M.E.L.O.W.)			
<b>GRANT NUMBER:</b>	2016-DJ-03-3556			
<b>START DATE:</b>	04/01/2017	<b>END DATE:</b>	03/31/2018	<b>AMOUNT:</b> \$ 53,437
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>
G1:	MELOW will address the essential components needed for youth as they transitioned into adulthood. The alternative to detention will identify traumatic situations that may lead young men to be involved in the juvenile justice system.	O1:	Serve at least 200 participants the first year of the program through both alternative and referred status.	66 participants
		O2:	Reduce the rate of recidivism to 11%.	6 of 66 participants recidivated (9% recidivism)
		O3:	Failure to appear and recidivism will be reduced by 5% and approximately 20 young males will be referred to community-based services.	1 FTA; 243 participants referred to community-based services

<b>GRANT AGENCY:</b>	Orleans Parish District Attorney's Office			<b>STATUS</b>
<b>GRANT TITLE:</b>	Pre-Trial Diversion			
<b>GRANT NUMBER:</b>	2016-DJ-03-3540			
<b>START DATE:</b>	01/01/2017	<b>END DATE:</b>	12/31/2017	<b>AMOUNT:</b> \$ 52,171
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>
G1:	The goal of this project remains to reduce caseloads and provide rehabilitative services to arrested subjects in Orleans Criminal Court.	O1:	Provide one Diversion Counselor position.	Completed
		O2:	Partner with four social service and/or non-profit organizations who will provide additional services	Not reported
		O3:	Maintain the number of offenders placed into diversion at approximately 500 – baseline 450 clients as of December 31, 2016.	524
		O4:	Grant funded Diversion Counselor to provide intensive supervision to at least 70 clients.	92


<b>GRANT AGENCY:</b>	New Orleans Police Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	Criminal Justice Technology			
<b>GRANT NUMBER:</b>	2016-DJ-06-3474			
<b>START DATE:</b>	07/01/2017	<b>END DATE:</b>	06/30/2018	<b>AMOUNT:</b> \$ 134,755
GOALS		OBJECTIVES		PERFORMANCE
G1:	To provide enhanced technology upgrades in the NOPD's field support vehicles.	O1:	To enhance the Mobile Data Terminals (MDT's) in the NOPD's field patrol cars.	In progress
		O2:	To successfully purchase and install 40 upgraded MDT's into the frontline patrol cars.	In progress
Ordinance passed in 2017, but no money was expended in 2017.				


<b>GRANT AGENCY:</b>	New Orleans Police Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	Violent Crime Unit (VCU) Technology Upgrade and Training			
<b>GRANT NUMBER:</b>	2015-DJ-01-3033			
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/18	<b>AMOUNT:</b> \$ 97,086
GOALS		OBJECTIVES		PERFORMANCE
G1:	Increase the capacity of the NOPD Street Gang Unit to identify and track violent offenders and gang affiliations through the purchase of intelligence gathering/analysis software upgrades.	O1:	To identify approximately fifteen new gang members.	5 identified in 2017
		O2:	Decrease the time needed to trace raw cellular phone data by forty-eight hours.	Reduced from 1-2 weeks to 6 hours
		O3:	View approximately forty social media posts during crime related investigations.	1,771 social media posts viewed in 2017


<b>GRANT AGENCY:</b>		New Orleans Health Department			<b>STATUS</b>	
<b>GRANT TITLE:</b>		Community Alternatives Program (CAP) in Municipal Court				
<b>GRANT NUMBER:</b>		2015-DJ-03-3006				
<b>START DATE:</b>		01/01/2016	<b>END DATE:</b>	06/30/2017	<b>AMOUNT:</b>	\$ 79,656
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Connect program participants to mental health treatment, and provide case management and peer support.	O1:	Refer 45 program participants to mental health treatment professionals.	26 referred		
		O2:	Provide case management and peer support to 45 program participants.	17 participants		
G2:	Improve quality of life for program participants.	O1:	Connect all homeless participants to housing opportunities and connect all participants with substance abuse problems to appropriate treatment and counseling.	Attempts to connect were made for all participants, but not all were successful		
		O2:	Reduce days spent in jail by program participants (release within one day of enrollment) and reduce recidivism rate among program participants.	23 participants released within one day; graduates show 76.7% fewer charges from one year pre-enrollment to one year post-graduation		
G3:	Promote collaboration between criminal justice stakeholders and behavioral health treatment providers.	O1:	Serve as a bridge between the criminal justice and behavioral health sectors; attend at least one meeting of cross-system professionals per quarter over 12 month period.	12 meetings in 2017		
		O2:	Facilitate, coordinate, and/or host two meetings and/or trainings that serve to educate criminal justice stakeholders about behavioral health issues.	3		
Due to hiring difficulties, the program was without a case manager from January to June 2017.						





## BYRNE JUSTICE ASSISTANCE GRANT (JAG) – FEDERAL


<b>GRANT AGENCY:</b>		New Orleans Health Department			<b>STATUS</b>	
<b>GRANT TITLE:</b>		LEAD Program				
<b>GRANT NUMBER:</b>		2015-DJ-BX-0660				
<b>START DATE:</b>		10/01/14	<b>END DATE:</b>	09/30/18	<b>AMOUNT:</b>	\$ 24,753
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Establish Planning and Coordination bodies.	O1:	Form Policy Coordinating Committee (PCC), which will meet quarterly.		Complete	
		O2:	Form Planning Committees, which will meet bi-weekly to monthly.		Complete	
		O3:	As implementation nears, form Operations Working Group.		Complete	
G2:	Develop Case management plan.	O1:	Hire Program Coordinator.		Complete	
		O2:	Issue RFP for case management team.		Complete	
		O3:	Create case management forms.		Complete	
		O4:	Create case management policies and procedures.		In Progress	
G3:	Develop Diversion Protocol for New Orleans Police Department.	O1:	Work with NOPD to identify pilot district.		Complete	
		O2:	Work with NOPD to develop diversion policy.		Complete	
		O3:	Arrange for training of officers from pilot district.		Complete	
		O4:	Field trip to Seattle to observe established diversion program.		Complete	


<b>GRANT AGENCY:</b>	New Orleans Health Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	Community Alternatives Program (CAP) in Municipal Court			
<b>GRANT NUMBER:</b>	2016-DJ-BX-0251			
<b>START DATE:</b>	01/01/2017	<b>END DATE:</b>	9/30/2019	<b>AMOUNT:</b> \$ 85,341
GOALS		OBJECTIVES		PERFORMANCE
G1:	Connect program participants to mental health treatment and provide case management and peer support.	O1:	Refer 45 program participants to mental health treatment professional.	26 referred
		O2:	Provide case management support to 45 program participants.	17 participants
G2:	Improve the quality of life for participants.	O1:	Connect homeless participants to housing opportunities and connect participants with substance abuse problems to appropriate treatment and counseling.	Attempts to connect were made for all participants, but not all were successful
		O2:	Reduce days spent in jail by program participants and reduce recidivism rate among program participants.	Not reported
G3:	Improve the efficient use of available resources through collaboration among behavioral health and criminal justice stakeholders and practitioners.	O1:	Serve as a bridge between the criminal justice and behavioral health sectors.	12 meetings in 2017
		O2:	Facilitate, coordinate, and/or host meeting and/or trainings that serve to educate criminal justice stakeholders about behavioral health issues.	3
Due to hiring difficulties, the program was without a case manager from January to June 2017.				


<b>GRANT AGENCY:</b>	New Orleans Police Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	Technology Upgrade – Training Academy			
<b>GRANT NUMBER:</b>	2015-DJ-BX-0660			
<b>START DATE:</b>	10/01/14	<b>END DATE:</b>	09/30/18	<b>AMOUNT:</b> \$ 57,385
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide the highest level of law enforcement instruction and training to increase professionalism and integrity in its daily mission to reduce and prevent violent crimes. The NOPD seeks to accomplish this with the purchase of state of the art technological upgrades for its training academy. The software and web-based systems will streamline efficiencies in course instruction, presentations, class interactions, grading, testing, and evaluations.	O1:	Successful installation and utilization of equipment	Complete
		O2:	# of estimated man-hours saved by Field Training Officers and Program Administrators in the automated preparation of reports	500 hours yearly
		O3:	# of new summary and trending reports generated from data analysis	16,800 reports
		O4:	Field training pass/fail rates	95% completion rate
		O5:	# of students accessing the Learning Management System to review recorded training courses	Average of 120 Recruits per year and 1,150 In-Service participants per year
		O6:	% of class participation increase	In progress
		O7:	% of higher grades on quizzes and tests	In progress
		O8:	# of videos created	2 in 2017
		O9:	Evaluation of instruction (measured by results of supervisor, peer, and instructor self-evaluation)	In progress
		O10:	# of recruit and in-service courses taught and recorded	2 in 2017
		O11:	# of courses recorded for future use and record keeping	2 in 2017
The equipment/software was not processed/purchased until the latter part of 2017. The Adore software has not been installed yet and Smart Draw is still in the process of being purchased and delivered due to vendor issues.				

<b>GRANT AGENCY:</b>	Orleans Parish Criminal District Court			<b>STATUS</b>
<b>GRANT TITLE:</b>	Enhancement of Drug Court Track 2: H.E.A.T. Curriculum and Training			
<b>GRANT NUMBER:</b>	2016-DJ-BX-0251			
<b>START DATE:</b>	01/01/2017	<b>END DATE:</b>	09/30/2019	<b>AMOUNT:</b> \$51,000
GOALS		OBJECTIVES		PERFORMANCE
G1:	The goal of implementing the H.E.A.T curriculum into Drug Court Track 2 is to reduce recidivism and improve public safety through providing a holistic model of treatment for approximately 30 young Black male offenders between the ages of 18 and 29.	O1:	100% of CIS staff members will receive the training	75%*
		O2:	Hire an additional counselor on a contract basis to implement the H.E.A.T. curriculum and hold weekly meetings with Track 2 participants	No**
		O3:	At least 80 percent of participants will complete the program	The first program participant is set to complete the program on 3/1/18.
		O4:	Participants will complete pre- and post-testing that evaluates understanding of the program and curriculum.	100% of pre-program interviews completed; no post-program interviews yet conducted
		O5:	Case managers will track the participant's recidivism rate with the goal of achieving a recidivism rate of less than 30% among graduates of the program.	No participants completed the program in 2017.
*Two staff members and one clinician missed the training due to illness or mandatory meetings. **The HEAD certified counselor was appointed on 2/26/18.				

<b>GRANT AGENCY:</b>	Orleans Parish Criminal District Court			<b>STATUS</b>
<b>GRANT TITLE:</b>	Domestic Violence Monitoring Court			
<b>GRANT NUMBER:</b>	2016-DJ-BX-0251			
<b>START DATE:</b>	01/01/2017	<b>END DATE:</b>	09/30/2019	<b>AMOUNT:</b> \$111,460
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide case management and coordinated service referrals to clients in the program.	O1:	Reduce the recidivism rate of Domestic Violence vis-à-vis offenders	10% recidivism rate for graduates (new convictions)
G2:	Eliminate risk of further abuse to victim, children, and other family members	O1:	Reduce the risk of violent re-offense and/or continued victimization to victims, children and other family members	12% rearrest rate for graduates


 Target Met/  
On Track to Meet Target


 ≤10% off target


 ≥10% off target


## VICTIMS OF CRIME ASSISTANCE (VOCA)

\* In 2016, VOCA grantees received funds for 18 months of program operations (1/1/16 – 6/30/17). In 2017, the grant period was readjusted back to 12 months, grantees began grant-funded activities 7/1/17. The expiration date for this grant is 6/30/18. The performance reported below is for the calendar year 2017, which was funded by the FY15 and FY16 VOCA grants.


<b>GRANT AGENCY:</b>		CASA			<b>STATUS</b>	
<b>GRANT TITLE:</b>		CASA Program				
<b>GRANT NUMBER:</b>		2015-VA-03-2933 2016-VA-03-3879				
<b>START DATE:</b>		01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 94,027
		07/01/17		06/30/18		\$ 64,761
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Recruit and train effective, highly trained quality long-term advocates to provide advocacy to abused and neglected children who are under the jurisdiction of Orleans Parish Juvenile Court to ensure a permanent home.	O1:	Place 50 high quality volunteer advocates in addition to the 30 that are on the current roster.		23 new CASA Advocates in 2017; 51 Advocates active in 2017	
		O2:	Supervise a minimum of 30 CASA Volunteer Advocates		51 Advocates	
		O3:	Accompany advocates to Juvenile Court to ensure effective advocacy on behalf of 100 children.		Supervisors attended 118 court hearings	
		O4:	Advocate for a permanent home free of abuse and neglect for 100 children involved in Orleans Parish Juvenile Court abuse and neglect screenings.		61 children	


<b>GRANT AGENCY:</b>		Catholic Charities			<b>STATUS</b>	
<b>GRANT TITLE:</b>		Domestic Violence Program				
<b>GRANT NUMBER:</b>		2015-VA-02-2860 2016-VA-02-3818				
<b>START DATE:</b>		01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b> \$ 305,896	
		07/01/17		06/30/18	\$ 206,578	
GOALS		OBJECTIVES			PERFORMANCE	
G1:	Offer free emergency legal services to primary and secondary victims of domestic violence in Orleans Parish by providing legal representation at Protective Order hearings.	O1:	Offer at least 450 appointment slots for client appointments.		283 in 2017	
		O2:	Prepare or amend 950 pleadings.		706 in 2017	
G2:	Assess and identify legal and social services available to primary and secondary victims of domestic violence by providing referrals to other agencies.	O1:	Interview and provide a legal consultation for at least 300 survivors.		155 in 2017	
		O2:	Provide each client with at least one referral to a legal service organization, social service agency, or a domestic violence service agency.		260 referrals for 155 clients in 2017	


<b>GRANT AGENCY:</b>	Children's Bureau			<b>STATUS</b>	
<b>GRANT TITLE:</b>	Victim Assistance Program (Project LAST)				
<b>GRANT NUMBER:</b>	2015-VA-04-2950				
	2016-VA-04/02-3832				
	2015-VA-02/04-3134				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 125,469
	07/01/17		06/30/18		\$ 241,708
	01/01/16		06/30/17		\$ 237,093
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>	
G1:	To support and empower children and families in their time of crisis, directly resulting from the homicide of a close family member or loved one, from exposure to domestic violence, and/or of being a victim or witness of a violent crime.	O1:	Assess 200 children and youth for trauma exposure and need for clinical mental health services	219 in 2017	
		O2:	Provide evidence based mental health treatment to 160 identified child and youth clients who are child survivors of homicide victims, victims/witnesses of violent crime and/or are exposed to domestic violence.	190 children and youth received treatment	
		O3:	75% of all goals established by clients will be attained	79% of goals met in 2017	
G2:	To help child/youth victims and their families in mitigating any negative impact of violence exposure on their mental and behavioral health and social functioning.	O1:	Social Workers at 15 Orleans Parish Schools (public and charter) will be informed about Project LAST services.	15 schools informed in 2017	
		O2:	75% of all identified child and youth victims will show a reduction in dysfunctional (or negative) grief and trauma related symptoms, as measured by pre- and post-tests.	85% of 162 child/youth clients showed improvement in 2017	
		O3:	80% of caregivers of children exposed to domestic violence will develop safety plans for themselves and their children.	82% of 38 caregivers developed safety plans in 2017	
		O4:	100% of caregivers of children exposed to domestic violence will be provided with parenting education.	95% of 38 caregivers were provided with parenting education in 2017	


<b>GRANT AGENCY:</b>	Children's Bureau			<b>STATUS</b>
<b>GRANT TITLE:</b>	Child Abuse Counseling Program			
<b>GRANT NUMBER:</b>	2016-VA-03-2963 2016-VA-03-3833			
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>
	07/01/17		06/30/18	
GOALS		OBJECTIVES		PERFORMANCE
G1:	To assist child victims of abuse and their families in the recovery process.	O1:	Case management services will be provided to 60 child victims of abuse and their caregiver.	100 in 2017
		O2:	90% of those provided case management will be contacted within 1 – 2 weeks following their initial contact with NOCAC.	69% in 2017
		O3:	Children's Bureau will conduct mental health assessments with 80 children and youth who access services from NOCAC. Those assessed as needing mental health services will be referred to the appropriate level of care.	31 assessments conducted in 2017*
G2:	To mitigate the short and long term impact on the mental, behavioral, and social functioning of child victims of abuse.	O1:	To provide evidence based grief and trauma counseling support to 40 child victims of abuse and their families.	36 in 2017
		O2:	80% of children who complete treatment will show an improvement in mental health as measured by pre- and post-assessments	80% in 2017
		O3:	80% of treatment goals will be attained.	75% in 2017
* New objective as of 7/1/2017 – only 6 months of data available. Project on track to meet goal by 6/30/18.				





<b>GRANT AGENCY:</b>	Children's Bureau			<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program (Trauma Counseling)			
<b>GRANT NUMBER:</b>	2015-VA-04/02/03/01-2964			
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/18	<b>AMOUNT:</b> \$ 49,288
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>
G1:	Increase access to mental health services for transitional age youth, 18 – 24 years old, who are victims of crime.	O1:	Staff at 10 organizations which serve youth ages 18 – 25 will be informed about mental health services available to this age group, including those services available through Children's Bureau.	11 organizations informed
		O2:	Children's Bureau will conduct mental health assessments on 120 youth ages 18 – 24 who have been exposed to trauma.	109 assessments conducted
G2:	To assist transition aged youth ages 18 – 24 years in mitigating mental health symptoms and/or negative behaviors related to exposure to trauma.	O1:	Provide mental health treatment to 30 youth ages 18 – 24 who have been exposed to trauma.	49 provided treatment
		O2:	80% of participants will show an improvement in mental health and/or behavior over the course of treatment as measured by pre- and post-tests.	86% (42 of 49) have shown improvement


<b>GRANT AGENCY:</b>		Children's Bureau			<b>STATUS</b>	
<b>GRANT TITLE:</b>		Child Advocacy Program				
<b>GRANT NUMBER:</b>		2015-VA-04/02-2966 2016-VA-04/02/03/01-3834				
<b>START DATE:</b>		01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	
		07/01/17		06/30/18	\$ 89,946	
					\$ 59,964	
<b>GOALS</b>			<b>OBJECTIVES</b>		<b>PERFORMANCE</b>	
G1:	To support and empower children, youth and families who are involved with Orleans Parish Juvenile Court and victims of crime (including but not limited to victims of abuse, neglect, homicide, domestic violence, sexual assault) through the provision of assessment, mental health referral and clinical intervention services.	O1:	Children's Bureau will conduct 80 mental health assessments on children and youth involved in Orleans Parish Juvenile Court.		76 assessments conducted in 2017	
		O2:	Children's Bureau will provide clinical mental health services to 35 children/youth and their families.		41 in 2017	
G2:	To mitigate the short and long term impact on the mental, behavioral, and social functioning of children and youth who have been exposed to trauma.	O1:	75% of children/youth who complete treatment services will show an improvement in mental health (i.e. reduction in traumatic stress, depression, negative behaviors)		78% in 2017	
		O2:	80% of treatment goals set by clients will be met.		73% off 143 goals in 2017	


<b>GRANT AGENCY:</b>	Children's Hospital			<b>STATUS</b>
<b>GRANT TITLE:</b>	Child Abuse Program			
<b>GRANT NUMBER:</b>	2015-VA-03-2813 2016-VA-03-3713			
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>
	07/01/17		06/30/18	
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide a safe and child friendly environment for the coordinated team investigation and legally sound forensic interviewing of children and adults with disabilities who are victims or witnesses of sexual abuse, physical abuse, domestic violence, homicide, and human trafficking.	O1:	Conduct 300 Forensic Interviews of children and adults with disabilities who are victims and witnesses of sexual abuse, physical abuse, domestic violence, and homicide.	543 in 2017
		O2:	Schedule 300 child victims for Forensic Medical Evaluation.	1750 in 2017
G2:	Guide the community in protecting children from abuse by providing community trainings on the prevention, recognition, and reporting of child abuse.	O1:	Provide 15 hours of training and education for Forensic Interviewers and staff.	56.25 in 2017
		O2:	Provide 36 community training hours.	154 trainings in 2017
G3:	Coordinate Multidisciplinary Team case reviews.	O1:	Coordinate 20 Multidisciplinary Team case reviews.	34 in 2017
		O2:	Review and track outcomes for 250 cases.	714 in 2017
G4:	Provide needed referrals for families served.	O1:	Meet with 300 victims and their non-offending family members.	2,081 in 2017
		O2:	Provide referrals for 300 families.	1,892 in 2017


<b>GRANT AGENCY:</b>	Children's Hospital			<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program with NOFJA			
<b>GRANT NUMBER:</b>	2015-VA-03-2814			
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/18	<b>AMOUNT:</b> \$ 66,229
GOALS		OBJECTIVES		PERFORMANCE
G1:	To provide essential case management services for identified and at risk youth victims and witnesses of sex trafficking and their secondary victimized family members.	O1:	Provide extensive case management services for a minimum of 50 youth and their non-offending family members.	326 in 2017
		O2:	Track all cases served.	326 (100%) cases tracked in 2017
G2:	Coordinate at multi-disciplinary task force to address, identify, review cases and track outcomes involving youth involved in sex trafficking and pornography.	O1:	Coordinate and conduct multi-disciplinary task force meetings quarterly, thus conducting a total of 6 task force meetings in the 18-month grant period.	3 meetings in 2017*
		O2:	Measure outcomes of victims served by utilizing Outcome Measurement systems surveys.	37 OMS surveys conducted in 2017**
G3:	Coordinate and or conduct evidence based forensic interviews for youth victims and witnesses identified and at-risk of sex trafficking.	O1:	Conduct 31 forensic interviews for child victims of sex trafficking or at-risk youth.	70 in 2017
		O2:	Track 31 trafficked youth interviewed and services provided via NCAtrak.	70 cases tracked in 2017
<p>*These 3 meetings are specific to service providers only. It is important to note that trafficking cases are also reviewed at Multidisciplinary Team Reviews held bi-weekly</p> <p>**37 caregiver OMS surveys collected in regards to trafficking cases is due to not having a caregiver present with child victims; a total of 200 OMS surveys were collected by the NOCAC program in 2017.</p>				

<b>GRANT AGENCY:</b>	Covenant House			<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program			
<b>GRANT NUMBER:</b>	2016-VA-01-3793			
<b>START DATE:</b>	07/01/17	<b>END DATE:</b>	06/30/18	<b>AMOUNT:</b> \$ 130,528
GOALS		OBJECTIVES		PERFORMANCE
G1:	Expand and enhance offered services to human trafficking victims/survivors.	O1:	92% of victims/survivors will receive professional health services and a physical health assessment within 72 hours of intake.	48 of 49 (98%)
		O2:	Provide mental/behavioral health services and individual/group counseling to 100 victims/survivors with 75 of them showing significant improvement in their mental and behavioral health.	48 of 49 (98%)
		O3:	Of those who enter employment/job training programs, at least 65% will have a positive outcome of employment or enrollment in a job training program.	30 out of 39 (77%)
G2:	Hire two new case managers and one part-time resident advisor to care for human trafficking and sexual assault victims seven days a week, 16 hours a day in addition to the 24/7 Emergency Crisis Center staff.	O1:	Provide a safe haven for 100 trafficking victims/survivors.	49
		O2:	Provide two out-of-state training conferences on "best practice" trauma informed, victim-centered, data informed care for 3 trafficking case managers.	2 conferences attended
		O3:	Provide at least 10 trafficking survivors in lethal danger with bus/plane transportation and a case manager to an out of state secure facility.	5 plane tickets, 1 bus ticket, and 1 rental car transport
6 months of data for 2017.				


<b>GRANT AGENCY:</b>	Family Service of Greater New Orleans				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-04/01/02/03-2934 2016-VA-04/01/02/03-3843				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 91,488
	07/01/17		6/30/18		\$ 206,528
GOALS		OBJECTIVES			PERFORMANCE
G1:	The Domestic Violence Counseling Program will improve the mental, emotional, and behavioral health and increase the self-sufficiency of victims of crime in Orleans Parish through access to evidence-based and culturally relevant trauma reduction counseling interventions and thereby increase individual coping skills and health functioning and reduce symptoms of trauma and maladaptive coping skills in clients served.	O1:	Provide 1,600 hours of therapeutic interventions to 130 unduplicated victims of crime.	3,261 hours in 2017	
		O2:	Provide services to 250 unduplicated clients	240 clients in 2017	
		O3:	Demonstrate a stabilization or improvement in mental health functioning through the use of evidence based practices for 65 clients as measured by the DSM-5 Self-Rated Level 1 Cross-Cutting Measure subscale analysis for adults and children.	54 of 85 (63.5%) clients saw improvement	
There were unexpected issues related to data collection for objective 3 (such as attrition, client termination without completing another assessment; the incorrect respondent reporting for the client; the respondent didn't understand the survey; client found the assessment triggering; etc.)					


<b>GRANT AGENCY:</b>	Metropolitan Center				<b>STATUS</b>
<b>GRANT TITLE:</b>	Sexual Assault Program				
<b>GRANT NUMBER:</b>	2015-VA-01-2806 2016-VA-01-3728				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 63,307
	07/01/17		06/30/18		\$ 50,141
GOALS		OBJECTIVES			PERFORMANCE
G1:	Assist primary and secondary Orleans Parish victims of sexual trauma in the recovery process by providing individual counseling.	O1:	Provide 145 primary and secondary victims with sexual assault counseling.	156 in 2017	
		O2:	Provide 40 secondary victims with referrals for additional services.	156 in 2017	

<b>GRANT AGENCY:</b>	New Orleans Family Justice Alliance			<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program			
<b>GRANT NUMBER:</b>	2015-VA-01/02-2838 2016-VA-01/02-3890			
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>
	07/01/17		06/30/18	\$ 548,756 \$ 386,897
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide competent trauma informed case management, legal advocacy, and counseling services to both English and Spanish speaking victims of domestic violence and sexual assault in order to reduce risk of on-going domestic violence and sexual assault.	O1:	Provide intake and safety planning services to at least 100 victims of domestic violence and sexual assault in English and Spanish.	539 victims
		O2:	Provide case management and legal information/advocacy to at least 100 victims of domestic violence and sexual assault.	396 victims
		O3:	Provide trauma counseling to at least 200 survivors of domestic violence and sexual assault.	421 victims
G2:	Increase client's sense of hope and resilience as measured by the Hope Scale	O1:	Administer the Hope Scale to survivors at intake and again at regular benchmarks throughout service delivery.	Administered to 82 children at regular benchmarks
		O2:	Conduct regular feedback with survivors to measure their satisfaction with services and sense of support by multiple systems.	Offered client satisfaction feedback surveys to new and returning clients
G3:	Improve and develop programmatic capacity and coordination of services across partnerships so that survivors feel more supported by multiple systems working together.	O1:	Participate in weekly clinical case review sessions.	Therapists participated in 42 clinical case review sessions
		O2:	Conduct monthly multidisciplinary team meetings to discuss domestic violence and sexual assault cases.	9 sex crimes MDTs and 6 domestic violence MDTs
		O3:	Facilitate monthly SART (Sexual Assault Response Team) meetings and DVAC (Domestic Violence Advisory Committee) meetings.	Facilitated 10 SART and 10 DVAC meetings


<b>GRANT AGENCY:</b>	New Orleans Family Justice Alliance				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program with CARE Center				
<b>GRANT NUMBER:</b>	2015-VA-03/01-2929 2016-VA-03/04/01-3889				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 75,108
	07/01/17		06/30/18		\$ 58,893
GOALS		OBJECTIVES			PERFORMANCE
G1:	Provide trauma counseling for victims of child trafficking or those who are high risk for trafficking.	O1:	Provide trauma counseling to a minimum of 32 at risk children and their custodial parents in either individual or group settings.	46	
		O2:	Assess level of hope in clients at the beginning of services using the Hope Scale and again at regular intervals throughout counseling services.	14 clients assessed	
G2:	Create a coordinated continuum of care through collaboration with NOCA, Eden House, and Covenant House.	O1:	Participate in multidisciplinary team reviews with NOCAC when they are reviewing a shared case.	3 in 2016	
		O2:	Participate in quarterly Human Trafficking Taskforce committee meetings facilitated by Covenant House.	6 meetings	
		O3:	Establish an MOU with Eden House to provide trauma services for clients who were child victims of sex crimes within the first two quarters of grant.	MOU drafted by December 2017 (2 <sup>nd</sup> quarter of new grant)	





<b>GRANT AGENCY:</b>	New Orleans Family Justice Alliance			<b>STATUS</b>
<b>GRANT TITLE:</b>	Forensic Program			
<b>GRANT NUMBER:</b>	2016-VA-02-3825			
<b>START DATE:</b>	10/01/17	<b>END DATE:</b>	9/30/18	<b>AMOUNT:</b> \$ 201,332
GOALS		OBJECTIVES		PERFORMANCE
G1:	Provide forensic examinations and interviews for domestic violence victims.	O1:	Forensic examinations and interviews will be provided for a minimum of 70 people.	3 exams
		O2:	Documented forensic evidence will be provided to the Special Victims Unit and the District Attorney on at least 50% of the cases, a total of 35 victims.	0 evidence
G2:	Medical Advocacy will be provided to sexual assault victims receiving services at University Medical Center.	O1:	A minimum of 75 sexual assault victims will be provided with a medical advocate at University Medical Center during their sexual assault examination.	23 victims
		O2:	A minimum of 40 victims will be provided with transportation services from the hospital.	11 victims
Clinic opening was delayed to October 2017				


<b>GRANT AGENCY:</b>	New Orleans Police Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program			
<b>GRANT NUMBER:</b>	2015-VA-04/01/02-2786			
	2016-VA-01/02/03-3835			
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b> \$ 166,180
	07/01/17		06/30/18	\$ 98,872
GOALS		OBJECTIVES		PERFORMANCE
G1:	The overall mission is to reach the underserved members of the community, including transient persons, trafficked persons and tourists who become victims of crime. If funded, this project will provide counseling sessions, information and referral services, emotional supports and advocacy for those individuals at the earliest onset of victimization and throughout the judicial process.	O1:	Provide counseling sessions to 2,400 individuals, families, and groups.	71 counseled 4,750 assessed
		O2:	Assist 600 crime victims and their family members with information and referral services, emotional support and advocacy.	8,925
		O3:	Provide 100 victims of crime and their families with advocacy services throughout the adjudication process.	417
Results delayed due to the ordinance process.				


<b>GRANT AGENCY:</b>	New Orleans Police Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	Social Workers in District			Activities
<b>GRANT NUMBER:</b>	2016-VA-01/02/03/04-3703			Not Started
<b>START DATE:</b>	7/01/17	<b>END DATE:</b>	6/30/18	<b>AMOUNT:</b> \$ 148,319
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>
G1:	The overall mission of this project is to provide services at earliest onset of victimization to those victims of crime who have been underserved: the poor, the homeless, the transient, the trafficked, the abused and neglected who need help with stabilization after victimization. With funding this project will assist underserved crime victims to participate in the criminal justice system; and to provide the victim with some measure of security and safety.	O1:	Vet and hire three professional Social Work Advocates (LCSW or LMSW under supervision) to work a 7-hour shift in one of the designated police district stations.	In progress
		O2:	Create an office space for the new hire at each of the three designated police district stations.	In progress
		O3:	Provide direct services (referrals to 50, intervention to 25, and advocacy to 25) victims of crime and survivors of homicide victims.	Not started
Implementation delayed due to the ordinance process.				


<b>GRANT AGENCY:</b>	Orleans Parish Civil District Court				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-02-2809 2016-VA-02-3760				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 44,282
	07/01/17		06/30/18		\$ 24,999
GOALS		OBJECTIVES			PERFORMANCE
G1:	To assist victims of domestic violence, stalking and sexual assault in completing the necessary paperwork to file petitions in Civil District Court.	O1:	Assist 600 petitioners with assistance in preparing petitioners for protection.	834 in 2017	
		O2:	Victims who cannot afford an attorney and who do not know court procedures are able to file petitions and receive protection through the court.	Not reported	
G2:	To assess petitioners' safety and engage in safety planning and provide referrals to civil legal assistance for protective orders hearings, divorce and child custody assistance.	O1:	Petitioners who receive help through the Court Coordinator will be referred to needed service providers in the Community.	Not reported	
		O2:	Assess 600 petitioners' safety and engage in safety planning, and provide referrals to civil legal assistance for protective order hearings, divorce and child custody.	431 in 2017	
2017 data includes only Q3 & Q4.					


<b>GRANT AGENCY:</b>	Orleans Parish Criminal District Court			<b>STATUS</b>
<b>GRANT TITLE:</b>	Domestic Violence Program			
<b>GRANT NUMBER:</b>	2016-VA-02-3906			
<b>START DATE:</b>	07/01/17	<b>END DATE:</b>	06/30/18	<b>AMOUNT:</b> \$ 161,194
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>
G1:	The primary goal of this project is to interview and provide case management, community referrals and safety assistance and advocacy to victims of crime whereby the offender was charged with domestic violence or domestic related cases as well as monitor compliance of issued Protective Orders to ensure public safety.	O1:	Interview and provide services for victims of offenders who are arrested and charged with a domestic violence related state felony or misdemeanor offense in Orleans Criminal Court and identify 100 alleged victims.	283 in 2017
		O2:	Ensure alleged victims are made aware of alleged offenders conditions of bond or probation and maintain ongoing contact with the alleged victim for pertinent information regarding family situation, advise of conditions of protective order and when alleged offender is released from custody, and advise victim of procedure to utilize in the event of a violation of the protective order.	93 in 2017


<b>GRANT AGENCY:</b>	Orleans Parish District Attorney's Office				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-02/03-2940 2016-VA-02/03-3870				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 116,028
	07/01/17		06/30/18		\$ 74,747
GOALS		OBJECTIVES			PERFORMANCE
G1:	Empower domestic violence victims to break the cycle of violence by identifying new victims of domestic violence and providing them relevant services, and advising them through the criminal justice process.	O1:	Work with law enforcement and other service providers at the New Orleans Family Justice Center to identify and interact with 350 victims of domestic violence.	582 in 2017	
		O2:	Complete intake interviews and safety plan/needs assessments and additional service referrals on 200 new DV victims.	422 in 2017	
		O3:	Assist 150 DV victims with protective orders	408 in 2017	
		O4:	Act as in-court support to 50 DV victims.	72 in 2017	
		O5:	Provide transportation to court for 20 DV victims.	28 in 2017	
G2:	Ensure the continued safety of victims of child abuse and their families by providing necessary services, and also assist child victims and their families to understand the criminal justice process.	O1:	Work with partners at the Child Advocacy Center to identify 200 victims of child abuse.	133 in 2017	
		O2:	Complete initial assessments and safety plan reviews on 150 victims of child abuse.	506 safety plans and service referrals in 2017	
		O3:	Act as liaison with ADAs on 50 child abuse prosecutions.	522 instances of liaison in 2017	
		O4:	Participate in the review and assessment of 50 child forensic interviews with child abuse prosecutors.	160 forensic interviews reviewed in 2017	

<b>GRANT AGENCY:</b>	Orleans Parish Sheriff's Office				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-04-2970 2016-VA-01/02-4062				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 4,522
	07/01/17		06/30/18		\$ 4,992
GOALS		OBJECTIVES			PERFORMANCE
G1:	Provide outreach and advocacy for sexual violence victims.	O1:	Target approximately 250 DV/SA victims	274 in 2017	
		O2:	Assist approximately 100 DV victims with necessary resources within the duration of this grant.	110 in 2017	
		O3:	Assist all or approximately 150 SA victims with all necessary resources within the duration of this grant.	164 in 2017	


<b>GRANT AGENCY:</b>	Silence is Violence				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-04/02/01-2775 2016-VA-04/01/02-3822				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 187,658
	07/01/17		06/30/18		\$ 275,085
GOALS		OBJECTIVES			PERFORMANCE
G1:	Help stabilize the lives of victims of violent crime in Orleans Parish.	O1:	Provide individualized needs assessments to a total of 100 victims of a violent crime.	379 in 2017	
		O2:	Provide a plan of services that results in improved stability in the lives of 100 additional victims as measured by pre- and post- survey and crisis intervention through services carried out by SIV case managers.	379 in 2017	
G2:	Improve symptoms of grief and trauma of crime victims.	O1:	Hold a series of five 12-week counseling and trauma support sessions for 100 additional victims of sexual assault and domestic violence and underserved individuals.	174 individual 12-week sessions in 2017; 5 groups of 10 people in 12-week sessions in 2017	
		O2:	Reduce stress and trauma among 75 additional victims through pre- and post- session surveys.	130 of 379 (73%) clients	


<b>GRANT AGENCY:</b>	Sexual Trauma Awareness and Response (STAR) Center			<b>STATUS</b>	
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-01-2921 2016-VA-01-3831				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 95,092
	07/01/17		06/30/18		\$ 164,033
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>	
G1:	Increase access to hospital, hotline and criminal justice advocacy services to sexual trauma survivors in Orleans Parish.	O1:	Provide hotline, hospital and criminal justice advocacy to 300 sexual trauma survivors.	546 in 2017	
		O2:	Provide hospital accompaniment to 100 survivors.	282 in 2017	
		O3:	Provide individual and group counseling to 50 primary or secondary survivors of sexual assault.	118 in 2017	


<b>GRANT AGENCY:</b>	Southeast Louisiana Legal Services			<b>STATUS</b>	
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-02/01-2835 2016-VA-01/02-3827				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 38,398
	07/01/17		06/30/18		\$ 28,275
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>	
G1:	To provide greater stability to domestic violence or sexual assault victims through expanded holistic civil legal assistance.	O1:	Provide holistic civil legal services in 30 cases directly related to the impact of the crime including divorce, custody, support, or other civil legal matters arising from the crime.	57 in 2017	
		O2:	Increase the stability of victims by securing custody, divorce, or other favorable outcomes in 70% of extended service cases.	80% in 2017	
G2:	Reduce barriers faced by domestic violence or sexual assault victims to help them improve their lives and regain family stability.	O1:	Provide "Know Your Rights" group advocacy to at least 100 victims regarding new domestic violence laws to increase victim safety.	55 in 2017	
		O2:	At least 60% of victims will report in evaluations that they are better able to achieve independence from their abuser due to the group advocacy sessions.	89% in 2017	

<b>GRANT AGENCY:</b>	Tulane Law Clinic				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-02-2787 2016-VA-02-3755				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 178,681
	07/01/17		06/30/18		\$ 103,293
GOALS		OBJECTIVES			PERFORMANCE
G1:	To enhance the safety and independence of domestic violence survivors and their children by providing high quality, comprehensive civil legal advocacy.	O1:	Provide comprehensive direct legal services to at least 20 domestic violence survivors on issues that help stabilize their lives in the aftermath of abuse, resulting in at least 40 successful legal outcomes.	62 survivors obtained 45 successful legal outcomes in 2017	
		O2:	Provide representation or advocacy on multiple legal issues in 95% of project cases.	100% in 2017	
G2:	To improve the long term family stability of domestic violence survivors and their children by providing highly coordinated advocacy, support, and access to community resources.	O1:	Develop an individualized community resource plan for every Project client, and to successfully connect at least 15 new clients to essential community services.	22 clients received community services in 2017	
		O2:	Increase the likelihood of victim participation in criminal justice processes that will enhance their safety.	All 13 clients with existing cases followed through with those cases.	





<b>GRANT AGENCY:</b>	Vietnamese Initiatives in Economic Training (VIET)				<b>STATUS</b>
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-04/03-2886 2016-VA-01/02/03/04-3762				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 54,092
	07/01/17		06/30/18		\$ 116,868
GOALS		OBJECTIVES			PERFORMANCE
G1:	To assist victims of violence in the Non-English speaking and underserved and underrepresented communities.	O1:	Will provide direct service to at least 85 victims of violence.	209 in 2017	
		O2:	VIET will partner with at least 3-5 agencies that are providing direct services to victims of violence to assist in developing a bilingual resource guide for non-English speaking victims.	3 in 2017	
G2:	To increase awareness of resources and support systems for victims of violence, by conducting outreach and education to the community on how to access resources.	O1:	VIET will conduct 4 culturally sensitive education sessions to the community to reach out to victims of crime.	13 in 2017	
		O2:	VIET will identify and partner with at least 1 local Vietnamese publication to provide materials that are cultural and language sensitive to bring awareness campaign to the community – target 300 readers	Partnered with 1 radio and 1 magazine in 2017	
		O3:	VIET will participate in at least 6 Outreach events with partner agencies to distribute language sensitive education materials to target at least 1000 community members to provide information on the criminal justice system, and available resources for victims of crime.	6 outreach events in 2017; distributed 1,200 brochures	

<b>GRANT AGENCY:</b>		Volunteers of America Greater New Orleans			<b>STATUS</b>	
<b>GRANT TITLE:</b>		Elderly Support Services				
<b>GRANT NUMBER:</b>		2016-VA-04-3859				
<b>START DATE:</b>		07/01/17	<b>END DATE:</b>	06/30/18	<b>AMOUNT:</b>	\$ 237,045
GOALS		OBJECTIVES			PERFORMANCE	
G1:	To serve victims of elder financial abuse and exploitation referred to VOAGNO from local agencies and community partners living in the New Orleans area.	O1:	200 victims of elder abuse referred by EPS and other community agencies will receive initial telephone/face-to-face contact with a Specialized Case Manager within 24 hours of the referral.		35 in 2017	
		O2:	160 elderly persons served will receive a service plan within 30 days of referral.		35 in 2017	
G2:	To implement an effective system that will result in financial education and security for elderly persons served.	O1:	VOAGNO will identify stakeholders and community partners to develop a formal partnership which includes memorandums of understanding, partnership meetings and building resources for elderly victims of financial abuse.		3 formal partnerships; 24 informal partnerships in 2017	
		O2:	160 program participants who agree to service provision will receive referrals to our community partners/resources.		35 in 2017	
		O3:	40 program participants will receive legal assistance to resolve financial abuse litigation.		4 in 2017	


<b>GRANT AGENCY:</b>	Women With a Vision			<b>STATUS</b>	
<b>GRANT TITLE:</b>	Victim Assistance Program				
<b>GRANT NUMBER:</b>	2015-VA-04/02/01-2930 2016-VA-04/02/01-3875				
<b>START DATE:</b>	01/01/16	<b>END DATE:</b>	06/30/17	<b>AMOUNT:</b>	\$ 231,059
	07/01/17		06/30/18		\$ 174,861
GOALS		OBJECTIVES		PERFORMANCE	
G1:	Address the immediate emotional and physical needs of primary and secondary victims of underserved populations.	O1:	Disseminate information about victim support to 400 high-risk individuals.	91 in 2017	
		O2:	Provide 100 victims with culturally-specific Victim Assistance Kits.	107 in 2017	
		O3:	Provide 100 victims with referrals to supportive services in the New Orleans area.	100 in 2017	
		O4:	Provide 75 victims with service navigation support to ensure linkage to care.	75 in 2017	
		O5:	Provide 70 victims with access to no-cost therapy that affirms the victim's culture.	69 in 2017	
G2:	Support and assist victims in achieving a measure of safety and security through advocacy and affirmation.	O1:	Encourage 100 victims to report domestic violence and sexual assault crimes.	110 in 2017	
		O2:	Conduct intensive step-by-step safety planning with 85 clients who have self reported being victims of domestic violence and/or sexual assault crimes.	67 in 2017	
		O3:	Provide 3-month follow-up safety planning to address future violence with 50 clients who completed step-by-step safety planning.	49 in 2017	
		O4:	Provide consultation and support to 90 victims to increase the percentage of clients who appear for court dates.	131 in 2017	
		O5:	Assist 40 victims who are interested and eligible to apply for crime victim compensation.	6 in 2017	

## VIOLENCE AGAINST WOMEN ACT (VAWA) GRANTS

<b>GRANT AGENCY:</b>	New Orleans Police Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	Sexual Assault Investigation (Compliance)			
<b>GRANT NUMBER:</b>	2016-WF-01-3614			
<b>START DATE:</b>	01/01/17	<b>END DATE:</b>	12/31/17	<b>AMOUNT:</b> \$ 82,024
GOALS		OBJECTIVES		PERFORMANCE
G1:	Utilize overtime funding for increased compliance enforcement of convicted sex offenders.	O1:	Conduct approximately 250 compliance checks of known registered sex offenders within the grant period.	325
		O2:	Issue or affect approximately 20 warrants/arrests for sex offenders found in non-compliance within the grant period.	43
		O3:	Forward approximately 15 cases to the District Attorney's office for prosecution	39
G2:	Utilize overtime funding to increase the number of follow-up investigations of domestic violence cases conducted and forwarded for prosecution.	O1:	Conduct approximately 50 follow-up investigations of reported domestic violence cases within the grant period.	52
		O2:	Issue approximately 10 warrants related to domestic violence cases within the grant period.	14
		O3:	Forward approximately 10 cases to the District Attorney's office for prosecution.	23
Ordinance process delayed implementation by 6 months.				

<b>GRANT AGENCY:</b>	Orleans Parish District Attorney's Office			<b>STATUS</b>
<b>GRANT TITLE:</b>	Domestic Violence Program			
<b>GRANT NUMBER:</b>	2016-WF-02-3637			
<b>START DATE:</b>	01/01/17	<b>END DATE:</b>	12/31/17	<b>AMOUNT:</b> \$ 82,024
GOALS		OBJECTIVES		PERFORMANCE
G1:	Identify and provide services to victims of domestic violence.	O1:	Identify 500 new victims of domestic violence.	550
		O2:	Complete intake interviews and service needs assessments on new victims; complete additional need assessments on victims whose cases were already in the criminal system.	859
		O3:	Match and refer at least 300 victims to appropriate community resources.	330
G2:	Support the prosecution and resolution of domestic violence arrests.	O1:	Facilitate the ability of victims to appear in court – by providing transportation and by accompanying the victims to court appearances.	50
		O2:	Provide counseling regarding the court process to at least 300 victims; victim advocate to act as liaison between victim and prosecutor.	859
		O3:	Screen and enter appropriate charging decisions in 500 new domestic violence cases.	1422
		O4:	Provide outreach by attending meetings of organizations focusing on domestic violence issues and by conducting training for law enforcement and other community members.	10 trainings conducted

## OFFICE OF JUVENILE JUSTICE & DELINQUENCY PROGRAM (OJJD)

<b>GRANT AGENCY:</b>		Louisiana Center for Children’s Rights			<b>STATUS</b>	
<b>GRANT TITLE:</b>		The Children’s Defense Team				
<b>GRANT NUMBER:</b>		2015-JF-25-3291				
<b>START DATE:</b>		<b>END DATE:</b>	12/31/2017	<b>AMOUNT:</b>	\$ 38,598	
GOALS		OBJECTIVES			PERFORMANCE	
<b>G1:</b>	The Children’s Defense Team improves life outcomes for vulnerable youth in large part by improving educational outcomes for youth in the juvenile justice system. LCCR, the juvenile public defender in New Orleans, advocates for strong case outcomes and positive life outcomes for prosecuted children, responding to the causes and consequences of arrest. We propose to use JJD funding to extend holistic advocacy to youth with job training; advocate for special education supports; represent youth at suspension and expulsion hearings; and provide the case management services that at-risk youth need to advance and graduate.	<b>O1:</b>	Enroll 150 system-involved youth in school	76 children enrolled in school  12 children secured a new or improved IEP		
		<b>O2:</b>	Obtain new or updated special education plans and/or testing accommodations for 15 system-involved youth			

<b>GRANT AGENCY:</b>	Orleans Parish Juvenile Court			<b>STATUS</b>
<b>GRANT TITLE:</b>	School Based Intervention Initiative (SBII)			Activities
<b>GRANT NUMBER:</b>	2016-JF-03-3856			Not Started
<b>START DATE:</b>	8/1/2017	<b>END DATE:</b>	7/31/2018	<b>AMOUNT:</b> \$ 51,367
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>
G1:	The goal of SBII is to address the Disproportionate Minority Contact by examining and providing programs that reduces [sic] disproportionate treatment of minority youth in school settings when faced with a situation that could place the youth in conflict with the law. Consistent with JJDP, the program addresses the point at which a child may enter the juvenile justice system. Data will be analyzed to determine if youth of color receive tougher treatment or are more likely to be detained than [sic] white youth for the same offenses	O1:	Reduce the number of school-based arrests, suspensions, and expulsions by 20 percent	Data not yet available
		O2:	Increase community safety through conflict resolution at the school level by 85 percent	Data not yet available
		O3:	Implement strategic policies and procedures for Disproportionate Minority Contact of youth arrested in Orleans Parish.	Data not yet available
Program began 10/1/2017, and due to the school holiday schedule during the last months of 2017, the program was not fully implemented and no data is available.				

## COVERDELL

<b>GRANT AGENCY:</b>	New Orleans Police Department			<b>STATUS</b>
<b>GRANT TITLE:</b>	2016 Paul Coverdell (Crime Lab)			Updated goals completed
<b>GRANT NUMBER:</b>	3449			
<b>START DATE:</b>	01/01/2017	<b>END DATE:</b>	11/30/2017	<b>AMOUNT:</b> \$ 13,948
<b>GOALS</b>		<b>OBJECTIVES</b>		<b>PERFORMANCE</b>
The scope of the grant changed, but the performance goals were not updated to reflect the new scope. Instead of funding overtime, the money was spent on an accreditation course for three criminalists.				