



MAYOR'S OFFICE OF CRIMINAL JUSTICE COORDINATION

Introduction

Currently, the OCJC allocates money to grantees with funding from Edward Byrne Memorial Justice Assistance Grants from the State (Byrne JAG – State), Edward Byrne Memorial Justice Assistance Grants from the Federal Government (Byrne JAG – Federal), State Victims of Crime Act (VOCA) Grants, Violence Against Women Act (VAWA) Grants, and State Office of Juvenile Justice and Delinquency Prevention. The amounts, grantees and types of programs are listed below for fiscal years 2010-2013:

Byrne JAG – State

Amount: \$887,813

Grantees: Criminal District Court, NOPD, Orleans Parish Sheriff's Office, Orleans Parish District Attorney, New Orleans Health Department

Types of Programs: Byrne JAG state grants are currently supporting overtime for relevant NOPD task forces; drug testing and interventions; job training at OPP; and youth violence programs.

Byrne JAG – Federal

Amount: \$435,497

Grantees: Orleans Parish Sheriff's Office, Municipal Court, Orleans Parish Sheriff's Office, Orleans Public Defenders, NOPD, Mayor's Office

Types of Programs: Byrne JAG federal grants are currently funding correctional surveillance; drug treatment and evaluation; technology upgrades; and a federally mandated program for representing juveniles charged as adults.

VOCA

Amount: \$765,769

Grantees: Metropolitan Center for Women and Children, New Orleans Family Justice Alliance, CASA, Catholic Charities, Children's Bureau, Children's Hospital, Civil District Court, District Attorney's Office, Family Service of Greater New Orleans

Types of Programs: VOCA grants are currently funding counseling and treatment programs for victims of domestic violence, child abuse, and sexual assault; and legal assistance to victims of domestic violence.

VAWA

Amount: \$175,695

Grantees: NOPD, District Attorney's Office

Types of Programs: VAWA grants are currently funding overtime for the NOPD Sex Crimes Unit, and legal assistance, counseling, and screening for domestic violence cases.

OJJDP

Amount: \$90,071

Grantees: APEX Community Advancement, Inc., and Juvenile Regional Services

Types of Programs: OJJDP grants are currently funding a youth resource center and a recidivism reduction program.

You will find these attached grant summaries organized and presented two ways: by funding source, and by agency.

GRANTS AWARDED BY FUNDING SOURCE

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT – STATE

Criminal District Court – Drug Screening

Program to assist offenders in fighting drug addiction by using a regiment of testing, treatment, case management, curfew enforcement, and education of first and second time offenders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B10-9-001	10/1/10 to 9/30/13 *Grant was reopened after OPSO and NOPD relinquished funds.	\$42,385	To assist offenders in the fight against drug addiction.	During Quarter 3: N/A; Results will be reported within the 4 th quarter due to funds being awarded at the end of the 3 rd quarter.

New Orleans Police Department - Violent Crime Task Force

Program to provide overtime for the NOPD's Violent Crime Task Force to target violent crimes involving narcotics and illegal weapons.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B10-9-004	7/1/11 to 8/31/13 *Grant was reopened after receiving additional funds from OPSO	\$34,508	To limit the number of violent crimes and weapon in New Orleans by successfully impacting crime and drug trafficking through increased arrests. To build citizen trust within the NOPD.	During Quarter 3: The grant was unable to obtain a City mandated Fiscal Ordinance approving the funds before the newly awarded end date.

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GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B11-9-005	7/1/11 to 8/31/13 *Grant was reopened after receiving additional funds from OPSO	\$151,493	To limit the number of violent crimes and weapon in New Orleans by successfully impacting crime and drug trafficking through increased arrests. To build citizen trust within the NOPD.	During Quarter 3: Identified, tracked and arrested many individuals known for or suspected of engaging in criminal activities. Some were known for gang affiliations within the "3NG" (Third & Galvez Gang) and the "89'ers-T Blocc" gang (those who terrorized the 5 th District for over 10 years). Increased citizen cooperation and trust in NOPD.

Orleans Parish Sheriff's Office- Enhanced Job Skills

To focus on job readiness preparation for male inmates, with emphasis on workplace soft skills, job application skills, learning, literacy, and overcoming barriers to a successful re-entry to the workplace after release.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B11-9-007	7/1/12 to 12/31/13	\$139,007	To give inmates the tools necessary to successfully re-enter into the workplace upon release. To engage with positive role models within the community.	During Quarter 3: 37 Inmates and former received GED Diplomas. To date, more than 150 inmates have passed the GED test. 7 students graduated from the work-skills program.

Criminal District Court – Drug Screening

Program to assist offenders in fighting drug addiction by using a regiment of testing, treatment, case management, curfew enforcement, and education of first and second time offenders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B12-9-001	10/1/12 to 9/30/13	\$108,000	To assist offenders in the fight against drug addiction.	During Quarter 2: 394 Participants were enrolled (71 which were new) 35 Promising Evidence Based Treatment Services 17 Participants successfully completed all program requirements.

Orleans Parish District Attorney – Pre-trial Intervention

Program to provide comprehensive pre-trial diversion services to non-violent and drug offenders arrested within New Orleans.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B12-9-002	1/1/13 to 12/31/13	\$42,000	To continue to reduce: Crime and costs associated with crime, including recidivism, by providing options and meaningful supervision to low level drug and non-violent offenders.	For the 3 rd Quarter of 2013, there were: 232 Participants (32 were new) 252 Promising Evidence Based Treatment Services 87 Participants successfully completed the program

City of New Orleans Health Department – Youth Violence Prevention

Program to provide strategies everyone needs in order to be safe; to intervene and enforce strategies to reduce the impact of risk factors for youth violence; to rehabilitate to prevent the reoccurrence of violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B13-9-00? TBA	2013	\$60,000	To stop violence before it happens. To intervene at the first sign of risk and respond effectively when violence occurs. Repair and restore youth, families, and communities that have been affected by violence.	TBD; New Program. Will be considered at the 2014 LCLE Meeting in Baton Rouge, Louisiana.

Criminal District Court – Drug Screening

Program to assist offenders in fighting drug addiction by using a regiment of testing, treatment, case management, curfew enforcement, and education of first and second time offenders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B13-9-00? TBA	2013	\$118,420	To assist offenders in the fight against drug addiction.	TBD; Continued Program. Will be considered at the 2014 LCLE Meeting in Baton Rouge, Louisiana.

New Orleans Police Department – Gang/Narcoticcs

Utilization of overtime to provide increased street level interdiction and follow-up investigations of gangs and gang members involved in violent crimes.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B13-9-00? TBA	2013	\$150,000	To provide increased street level interdiction and follow-up investigations of gangs and gang members involved in violent crimes.	TBD; New Program. Will be considered at the November 2013 LCLE Meeting in Baton Rouge, Louisiana.

Orleans Parish District Attorney – Pre-trial Intervention

Program to provide comprehensive pre-trial diversion services to non-violent and drug offenders arrested within New Orleans.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
B13-9-00? TBA	2013	\$42,000	To continue to reduce: Crime and costs associated with crime, including recidivism, by providing options and meaningful supervision to low level drug and non-violent offenders.	TBD; Continuation Program. Will be considered at the November 2013 LCLE Meeting in Baton Rouge, Louisiana.

STATE VICTIMS OF CRIME ACT (VOCA) GRANTS

Metropolitan Center for Women and Children – Rape Counseling Program

Provides individual counseling, crisis intervention, and referral to victims of sexual abuse.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C11-9-011	2011	\$28,068	12 month period (10/01/12 – 09/30/13): Assist 100 victims	Assisted 111 victims

New Orleans Family Justice Alliance – Domestic Violence Program

Provides advocacy for non-English speaking victims of domestic violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C11-9-014	2011	\$40,000	6 month period (04/01/13 – 09/30/13): Assist 60 victims	Assisted 136 victims

CASA – CASA Program

Provides trained community volunteers to advocate for child victims of abuse and neglect in Orleans Parish.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-001	2012	\$63,000	6 month period (04/01/13 – 09/30/13): Assist 75 victims	Assisted 147 victims

Catholic Charities – Domestic Violence Legal Assistance

Provides free emergency civil legal assistance to victims of domestic violence. This includes initial evaluation, trial representation, and filing restraining orders and Protective Orders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-002	2012	\$146,369	12 month period (10/01/12 – 09/30/13): Assist 450 victims	Assisted 520 victims

Children's Bureau – Domestic Violence Program

Provides treatment and interventions to children and their caregivers who have been victims of domestic violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-004	2012	\$52,200	12 month period (10/01/12 – 09/30/13): Assist 105 victims	Assisted 115 victims

Children's Bureau – Victim Assistance Program

Provides treatments and interventions to survivors of homicide and other violent crimes.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-005	2012	\$103,400	12 month period (10/01/12 – 09/30/13): Assist 300 victims	Assisted 482 victims

Children's Hospital - Child Advocacy Program

Provides assistance to child abuse victims by conducting forensic interviews in a setting designed to minimize trauma.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-006	2012	\$81,332	12 month period (09/01/12 – 08/31/13): Assist 220 victims	Assisted 291 victims

Civil District Court – Domestic Violence Program

Provides funding for a Domestic Violence Coordinator to assist victims of domestic violence in safety planning and filing civil protections.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-008	2012	\$36,000	12 month period (09/01/12 – 08/31/13): Assist 150 victims	Assisted 630 victims

District Attorney's Office – Victim Assistance Program

Provides counseling, support, and referrals to other community services to victims.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-009	2012	\$33,000	8 month period (02/01/13 – 09/30/13): Assist 133 victims	Assisted 182 victims

Family Service of Greater New Orleans

Provides intensive therapy to victims of domestic violence.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-007	2012	\$60,000	6 month period (04/01/13 – 09/30/13): Assist 90 victims	Assisted 142 victims

New Orleans Family Justice Alliance – Rape Counseling Program

Provides services to victims of sexual assault, including a 24-hour crisis line and counseling.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
C12-9-010	2012	\$122,400	8 month period (02/01/13 – 09/30/13): Assist 65 victims	Assisted 206 victims

VIOLENCE AGAINST WOMEN ACT (VAWA) GRANTS

New Orleans Police Department – Sexual Assault Investigation

Provides overtime funding for the Sex Crimes Unit to enforce compliance of sex offender registration requirements.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
M12-9-001	2012	\$87,848	6 month period (04/01/13 – 09/30/14): Monitor 100 sex offenders	<p>Program is currently non-operational due to two factors:</p> <ol style="list-style-type: none"> 1) Grant award was not received from the LCLE until four months after the start date (04/01/13) 2) Funds were not placed into the budget necessitating an ordinance. That process could not begin until the grant award was signed (08/28/13). <p>NOTE: Project cannot be extended due to the federal end date.</p>

District Attorney’s Office – Domestic Violence Program

Provides legal assistance and counseling to screen and prosecute domestic violence cases.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
M12-9-002	2012	\$87,847	8 month period (02/01/13 – 09/31/13): Assist 330 victims	Assisted 580 victims

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT – FEDERAL

Orleans Parish Sheriff's Office – Correctional Surveillance

To purchase handheld Mobile Computer Scanners for use with inmate ID arm bracelets. Used daily for inmate tracking, twice-daily for inmate counts (roll-call), clinic, hospital, and court transportation.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
2011-DJ-BX-3336	10/01/2010 to 9/30/14	\$55,598	To improve correctional security via the purchase of (14) RFID mobile computer-scanners and (8) 2D mobile computer scanners.	To date OPSO has not submitted any invoices therefore we cannot determine what the outcome is.

Municipal Court – Drug Treatment and Evaluation

Funds will be used to screen, divert, and provide services to defendants with mental illness and/or co-occurring substance abuse disorders.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
2012-DJ-BX-0485	10/01/2011 to 9/30/2015	\$149,769	Promote collaboration among behavioral health and criminal justice stakeholders and practitioners.	Grant has not officially started because the agency is working with the Health Department to change the project scope.

Orleans Parish Sheriff's Office – Technology Upgrades

Purchase 25 laptops for daily operational functions, including process serving, medical administration, patrol applications, investigations, and jail management applications.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
2012-DJ-BX-0485	10/01/2011 to 9/30/2015	\$42,791	To improve departmental operations via the purchase of up-to-date laptop computers.	All of the laptops were purchased. This grant ended by June 30, 2013

Orleans Public Defenders – Miller Mitigation Project

OPD will work with the Mitigation Specialist and leaders in the field of adolescent development to follow constitutional, statutory, and American Bar Association guidelines for mitigation work.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
2013-DJ-BX-0191	10/01/2012 to 9/30/2016	\$110,000	The goal of the project is to fulfill this new constitutional mandate and to provide recommendations and best practices for sustainably representing juveniles charged as adults.	Grant has not started pending setup.

New Orleans Police Department – Technology Upgrade

To upgrade the Divisions computer lab, which provides training for new officer recruits

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
2013-DJ-BX-0191	10/01/2012 to 9/30/2016	\$27,400	To upgrade and provide enhanced training resources for the NOPD Education/Training & Recruitment Division for the training of new officer recruits	Grant has not started pending setup.

Mayor’s Office – Integrated Social Services System

NOLA FOR LIFE is the Mayor of New Orleans’ Comprehensive Murder Reduction Strategy with 5 desired outcomes: Stop the Shootings, Invest in Prevention, Promote Jobs and Opportunities, Rebuild Neighborhoods and Improve the NOPD.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
2013-DJ-BX-0191	10/01/2012 to 9/30/2016	\$49,939	The result of the proposed project would be the coordination between law enforcement partners and the NOLA FOR LIFE social service network, through collaborative case management software.	Grant has not started pending setup.

State OJJDP

Apex Community Advancement, Inc. – Report/Resource Center

To target children ages 12-16 afterschool in tutoring, mentoring, computer access, job application assistance, as well as through non-violent video games, sports, etc. Teaching participants to look at the world and their fellow humans in a different way, through our “Behavioral Relationship Pods.”

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
J11-9-001	10/01/2012 to 08/31/2013	\$61,144	Ultimate goal is to create cycles of creativity and accountability, therefore reducing cycles of poverty, crime, illiteracy, and neglect for 100 students.	APEX serviced 174 students

Juvenile Regional Services

Program to reduce recidivism by improving educational outcomes for youth in the juvenile justice system.

GRANT NUMBER	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
J12-9-001	2012	\$28,927	Will build out successful education advocacy initiative, leveraging unique access and relationships of trust with at-risk youth to assist in school enrollment; advocate for special education supports; represent youth at suspension and expulsion hearings; and provide the case management services that at-risk youth need to advance and graduate.	Grant has not started pending November LCLE meetings.

GRANTS AWARDED BY AGENCY (A-Z)

APEX Community Advancement, Inc.

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Juvenile Regional Services

Youth Advocacy Program

Will reduce recidivism by improving educational outcomes for youth in the juvenile justice system.

GRANT NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
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Mayor's Office

Integrated Social Services System

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Gang/Narcotics

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Sexual Assault Investigation

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Technology Upgrade

To upgrade the Divisions computer lab, which provides training for new officer recruits

GRANT NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
Byrne JAG - Federal	2013-DJ-BX-0191	10/01/2012 to 9/30/2016	\$27,400	To upgrade and provide enhanced training resources for the NOPD Education/Training & Recruitment Division for the training of new officer recruits	Grant has not started pending setup.

Orleans Parish District Attorney

Pre-trial Intervention

To provide comprehensive pre-trial diversion services to non-violent and drug offenders arrested within New Orleans.

GRANT NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
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Enhanced Job Skills

To focus on job readiness preparation for male inmates, with emphasis on workplace soft skills, job application skills, learning, literacy, and overcoming barriers to a successful re-entry to the workplace after release.

GRANT NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
Byrne JAG - State	B11-9-007	7/1/12 to 12/31/13	\$139,007	To give inmates the tools necessary to successfully re-enter into the workplace upon release. To engage with positive role models within the community.	During Quarter 3: 37 Inmates and former received GED Diplomas. To date, more than 150 inmates have passed the GED test. 7 students graduated from the work-skills program.

Correctional Surveillance

To purchase handheld Mobile Computer Scanners for use with inmate ID arm bracelets. Used daily for inmate tracking, twice-daily for inmate counts (roll-call), clinic, hospital, and court transportation.

GRANT NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
Byrne JAG - Federal	2011-DJ- BX-3336	10/01/2010 to 9/30/14	\$55,598	To improve correctional security via the purchase of (14) RFID mobile computer-scanners and (8) 2D mobile computer scanners.	To date OPSO has not submitted any invoices therefore we cannot determine what the outcome is at this time.

Technology Upgrades

Purchase 25 laptops for daily operational functions, including process serving, medical administration, patrol applications, investigations, and jail management applications.

GRANT NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
Byrne JAG – Federal	2012-DJ- BX-0485	10/01/2011 to 9/30/2015	\$42,791	To improve departmental operations via the purchase of up-to-date laptop computers.	All of the laptops were purchased. This grant ended by June 30, 2013

Orleans Public Defenders

Miller Mitigation Project

OPD will work with the Mitigation Specialist and leaders in the field of adolescent development to follow constitutional, statutory, and American Bar Association guidelines for mitigation work.

GRANT NUMBER	FUNDING SOURCE	GRANT PERIOD	AMOUNT	GOALS	ACTUAL
Byrne JAG - Federal	2013-DJ- BX-0191	10/01/2012 to 9/30/2016	\$110,000	The goal of the project is to fulfill this new constitutional mandate and to provide recommendations and best practices for sustainably representing juveniles charged as adults.	Grant has not started pending setup.