

Joint Infrastructure Recovery Request Program

# QUARTER 2 2026 PROGRESS UPDATE

July 2026



Prepared for:

**FEMA**



# JIRR PROGRAM UPDATE FOR QUARTER 2 2026

Section 01 presents the program schedule, which tracks construction progress on each project's task orders through May 31, 2026, and compares each contractor's current plan against the construction duration established in the executed construction contract.

NOFOG Groups 1, 4, and 6 currently have contractor plans showing substantial completion before the June 2, 2028, FEMA deadline, which is ahead of the established base scope schedule. NOFOG Groups 2, 3, 5, and 7 currently have contractual substantial completion dates that extend beyond the June 2, 2028, FEMA deadline. The Program Team is negotiating with the contractors to accelerate the substantial completion dates for these projects to align them with the FEMA deadline. Updates on the status of these negotiations will be provided in future quarterly reports. Section 01 includes the framework for achieving Program completion by June 2, 2028.

## **Highlights of progress made from May 1, 2026, submittal through May 2026 include:**

NOFOG Group 1, RR401, is 41% complete and remains significantly ahead of schedule. In May, construction began on Task Order 3A for subproject RR005 and Task Order 4 for subproject RR222. During the same period, Task Order 1 for RR222 was completed, while work continued on Task Order 2 for RR222 and Task Order 3 for RR219. CMG Pipelines has demonstrated the ability to work effectively across multiple areas.

NOFOG Group 2, RR402, is 5% complete and forecasts an early substantial completion although progress to date remains behind the baseline. The contractor is bringing on more crews and is currently performing utility and road reconstruction work in Task Order 1 of subproject RR213 and started utility work in Task Order 2 & 3 of subproject RR213. Contractor progress is being monitored to confirm schedule adherence.

NOFOG Group 3, RR403, is 14% complete and forecasts substantial completion in Q2, 2028; 5 months ahead of contractual substantial completion. The contractor is experiencing delays due to utility coordination challenges from Delta Utilities (natural gas) and AT&T. To mitigate the impact on schedule, the contractor was allowed to open additional blocks and proceed in additional Task Orders. Currently, work is proceeding on blocks in 3 of the 5 Task Orders.

NOFOG Group 4, RR404, is 30% complete and is behind schedule based on the contractor's original sequencing. Coordination meetings are ongoing with the contractor to resequence the work, open additional blocks, and mobilize additional crews so future work can be completed more efficiently. As a result, work on Task Order 1A for subproject RR110 began in May, ahead of the previous June start date. In addition, a new plan was developed to begin utility work on subproject RR035 while completing work on subproject RR255. With this resequencing, the contractor's planned completion date has improved to one month earlier than contractual substantial completion; however, achieving this early completion remains contingent on continued improvement in contractor performance.

NOFOG Group 5, RR405, is 35% complete and the contractor is completing their work ahead of their baseline plan. Task Order 2 of subproject RR227 is underway, and work on subproject RR039 will start in early 2027.

NOFOG Group 6, RR406, is 24% complete and the contractor is making progress in Pines Village in subproject RR135, with utilities in process on six blocks and road restoration closely following behind. Utility work on subproject RR211 in Pontchartrain Park continues, with road restoration to begin during Q3, 2026.





NOFOG Group 7, RR407, is 6% complete and the contractor continues with work on RR221 with pavement panel replacements and utilities in Lakeshore while RR184 sewer work began.

Legacy completion (projects that started construction prior to 2025) continue to come to a rapid close, with RR216 reaching substantial completion in May 2026. RR129 is expected to reach substantial completion in June, with RR265 and RR068 expected to reach substantial completion in October.

The schedules developed by contractors for the NOFOG projects reflect an increased level of detail compared to those submitted on previous (legacy) projects. Requiring this level of detail has presented the JIRR team greater visibility into contractor performance, driving schedule adherence and accountability across the Program.

The City is working with all of its contractors to understand how all of the conditional schedule requirements of the FEMA extension can be met. The City will provide updates on these discussions over the course of the next quarter. If additional information is required, please contact Kelly Cryer at [ktcryer@nola.gov](mailto:ktcryer@nola.gov).





## Joint Infrastructure Recovery Request Program

# QUARTER 2 2026 PROGRAMMATIC REPORT TABLE OF CONTENTS

The Joint Infrastructure Recovery Request Program Quarterly Programmatic Report consists of 7 sections and appendices, each summarized below.

### SECTION 1 | Program Schedule

A high level timeline outlining major phases, milestones, and dependencies across the JIRR Program. It shows how individual projects align with the overall delivery strategy, including sequencing, critical paths, and anticipated completion dates. This schedule is updated through 5/31/2026 and assumed completion by 12/1/2028. Also include a framework to complete by 6/2/2028, in accordance with extension received 6/5/2026.

### SECTION 2 | Program Cash Flow

A summary of planned and actual program wide expenditures, indicating when funds are expected to be spent and how spending aligns with the program schedule to support timely delivery.

### SECTION 3 | Task Order Level Milestones for Construction

An updated chart of the JIRR Program construction status for the current quarter, showing planned versus actual blocks completed, along with the tracking tools used for each task order of the projects through the end of the program.

### SECTION 4 | Project Schedules

Detailed timelines for each project, outlining tasks, durations, dependencies, and milestones. These schedules support progress tracking, risk management, and coordination among project teams and stakeholders. Variance Report of current forecast to contract completion is included in this section.

### SECTION 5 | Project Specific Cash Flow Analyses

Financial summaries for each project comparing planned and actual spending. These analyses help assess financial performance, identify variances, and ensure funding is available to support scheduled work.

### SECTION 6 | Construction Progress Maps

A series of maps showing block level construction activity across the city. Color coding indicates the type of work occurring and highlights areas where construction has been completed or is in progress.

### SECTION 7 | Program Newsletter

The JIRR Program publishes a monthly newsletter that provides a visual and written summary of progress, cumulative deliverables, and program impacts within the New Orleans community. The April 2026 and May 2026 newsletters are included.

### APPENDIX

#### A | FEMA / GOHSEP Coordination Presentation — May 12, 2026 and June 9, 2026







## Section 1

# PROGRAM SCHEDULE







**Data Date: 01-Jun-26**  
**Project Start Date: 20-Jul-16**

[illegible]

## JIRR Projects Schedule Update DD 1 June 2026

**FEMA Substantial Completion: 01-Dec-2028**

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**Data Date: 01-Jun-26**  
**Project Start Date: 20-Jul-16**

**JIRR Projects Schedule Update\_DD\_1 June 2026**  
**FEMA Substantial Completion: 01-Dec-2028**  
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**Data Date: 01-Jun-26**  
**Project Start Date: 20-Jul-16**

## JIRR Projects Schedule Update\_DD\_1 June 2026

**FEMA Substantial Completion: 01-Dec-2028**

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|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|----------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|-------------|--|-------------|--|------|-------------------------------------------------------|---|---|------|---|---|--|------|--|---|---|------|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  | City of New Orleans LA                                                                          |  |  |  |  |  |  |  |  |  |             |  |             |  |      | Data Date: 01-Jun-26<br>Project Start Date: 20-Jul-16 |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Activity ID                                                                      |  | Activity Name                                                                                   |  |  |  |  |  |  |  |  |  | Start       |  | Finish      |  | 2025 |                                                       |   |   | 2026 |   |   |  | 2027 |  |   |   | 2028 |   |   |   | 2029 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  | J    | F                                                     | A | J | J    | A | S |  |      |  | D | J | F    | A | J | J | A    | S | N | D | J | F | A | J | J | A | S | N | D | J | F | A |
|                                                                                  |  | RR135- RR3 - Pines Village Group C                                                              |  |  |  |  |  |  |  |  |  | 19-Jan-26 A |  | 03-Mar-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR135- RR3 TO 1: 4700 Francis, 4500-4800 Lynhuber                                               |  |  |  |  |  |  |  |  |  | 19-Jan-26 A |  | 01-Sep-26   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR135- RR3 TO 2: 6500 Foch, 6600-6700 Laverne, 6600-6700 Dorian                                 |  |  |  |  |  |  |  |  |  | 30-Mar-26 A |  | 03-Mar-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR135- RR3 TO 3: 4200-8000 Jourdan                                                              |  |  |  |  |  |  |  |  |  | 01-Oct-26   |  | 04-Nov-26   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211- Pontchartrain Park Group C and D (RR142/RR143)                                           |  |  |  |  |  |  |  |  |  | 16-Jan-26 A |  | 15-May-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211 TO 2A: 4900-5000 Mexico                                                                   |  |  |  |  |  |  |  |  |  | 16-Jan-26 A |  | 25-Aug-26   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211 TO 2B: 5000 Columbia, 6500-6700 Pauline, 4900-5000 Frankfurt                              |  |  |  |  |  |  |  |  |  | 01-Jul-26   |  | 25-Mar-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211 TO 2C: 6300-6400 Pauline Dr                                                               |  |  |  |  |  |  |  |  |  | 17-Dec-26   |  | 20-May-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211 TO 2D: 6300-6400 Debore, 5000 New York                                                    |  |  |  |  |  |  |  |  |  | 13-Apr-27   |  | 04-Nov-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211 TO 3A: 3900-4100 Mithra & 5400-5600 Providence                                            |  |  |  |  |  |  |  |  |  | 30-Mar-26 A |  | 06-May-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211 TO 3B: 3900-4100 Prentiss & 5600-5630 Press                                               |  |  |  |  |  |  |  |  |  | 17-May-27   |  | 23-Nov-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR211 TO 3C: 4000-4100 Pressburg & 5700-5800 Providence                                         |  |  |  |  |  |  |  |  |  | 02-Mar-27   |  | 15-May-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | Group 6 RR406 CARI&T                                                                            |  |  |  |  |  |  |  |  |  | 18-Jun-25 A |  | 19-Jun-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | Group 6 Contingency                                                                             |  |  |  |  |  |  |  |  |  | 01-Jun-26   |  | 19-Jun-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | NOFOG Group 7 - RR407 - RNGD                                                                    |  |  |  |  |  |  |  |  |  | 09-Sep-25 A |  | 27-Oct-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | Group 7 Contractor Task Order Milestones                                                        |  |  |  |  |  |  |  |  |  | 02-Dec-26   |  | 21-Apr-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | Group 7 Bid & Award                                                                             |  |  |  |  |  |  |  |  |  | 09-Sep-25 A |  | 13-Feb-26 A |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | Group 7 Planned Construction Duration (650 Working Days)                                        |  |  |  |  |  |  |  |  |  | 16-Mar-26 A |  | 27-Oct-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | Group 7 Contractor Plan                                                                         |  |  |  |  |  |  |  |  |  | 16-Mar-26 A |  | 27-Oct-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR221- Lakeshore Group C and D (RR080/RR081)                                                    |  |  |  |  |  |  |  |  |  | 16-Mar-26 A |  | 23-Apr-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR221 TO 1A: 400-500 Turquoise, 400-600 Lakeshore, 400 Amethyst, 400-500 Crystal, 200-300 Jewel |  |  |  |  |  |  |  |  |  | 16-Mar-26 A |  | 02-Dec-26   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR221 TO 1B: 700-800 Topaz, 700-800 Jewel, 800-900 Turquoise, 700-800 Crystal                   |  |  |  |  |  |  |  |  |  | 29-Jul-26   |  | 23-Apr-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR223- Lakewood Group B and C (RR095/RR096)                                                     |  |  |  |  |  |  |  |  |  | 06-Nov-26   |  | 27-Oct-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR223 TO 1: 5700-5800 Bellaire, 5800 Marcia, 300-400 Leslie Lane                                |  |  |  |  |  |  |  |  |  | 13-Nov-26   |  | 14-Apr-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR223 TO 2: 5300-5600 Bellaire, 100-400 Country Club, 5500-5600 Cherlyn                         |  |  |  |  |  |  |  |  |  | 15-Dec-26   |  | 21-Apr-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR223 TO 3:100-400 Bellaire, Garden Lane, 100-200 Hedwige, Marguerite                           |  |  |  |  |  |  |  |  |  | 06-Nov-26   |  | 27-Oct-28   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR184- RR3 - Uptown Group B                                                                     |  |  |  |  |  |  |  |  |  | 01-Jun-26   |  | 13-Dec-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR184 TO 1: 4900-5200 Chestnut                                                                  |  |  |  |  |  |  |  |  |  | 01-Jun-26   |  | 29-Jun-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR184 TO 2: 900-1200 Bellecastle                                                                |  |  |  |  |  |  |  |  |  | 21-Jul-26   |  | 24-Nov-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  | RR184 TO 3: 4900-5200 Camp, 900-1000 Dufossat                                                   |  |  |  |  |  |  |  |  |  | 23-Feb-27   |  | 13-Dec-27   |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                  |  |                                                                                                 |  |  |  |  |  |  |  |  |  |             |  |             |  |      |                                                       |   |   |      |   |   |  |      |  |   |   |      |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |





**Data Date: 01-Jun-26**  
**Project Start Date: 20-Jul-16**

[illegible]

The City of New Orleans (CNO), as a subgrantee to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) (grantee), would like to address our approach to meeting all the new deadlines outlined in the FEMA letter of June 5, 2026.

CNO has master baseline schedules for all contracts of the remaining New Orleans FEMA Optimized Group (NOFOG) and Legacy projects. All the Legacy projects will be able to comply with the project completion dates of June 2, 2028. One of the seven NOFOG projects (RR404) is already contracted and is forecast to finish before June 2, 2028, which aligns with the new conditional extension deadline. Two additional projects – RR401 and RR406 – are also forecast to finish before their current contract end dates and are on track to meet the June 2, 2028 completion requirement. The remaining four projects – RR402, RR403, RR405 and RR407 – are currently forecast to finish after June 2, 2028, meaning they do not meet the required completion deadline.

The City of New Orleans, working with its JIRR program management team, is currently reaching out to those contractors to discuss how each contractor can adjust their approach to the work, so that they can meet the June 2, 2028, deadlines. The CNO and our program team will keep GOHSEP and FEMA updated as to our success in adjusting these forecasted completion dates. Our current program cash flow forecasts, which are based upon the current baseline contracts, indicate that 93% of all remaining scopes of work will be completed by June 2, 2028. Completion of the remaining work (7%) currently forecast after June 2nd will be the subject of the negotiations with contractors to find methods of achieving the new deadlines. Obtaining these commitments from the contractors is expected to take several weeks and will be achieved after the July 5th deadline for the submittal of the management plan. These discussions and negotiations are anticipated to be completed by the end of the 3rd calendar quarter, September 30, 2026, and will be reported as soon as they are finalized.

Prior to meeting with the contractors, a framework for meeting the new project completion date is included here, comparing the current contractor forecast with necessary reductions to complete by June 2, 2028. The CNO and the JIRR program team are eager to work with GOHSEP and FEMA to meet all conditional extension requirements, and we will remain transparent about any baseline schedule changes so that prompt schedule interventions can be implemented in a timely manner.



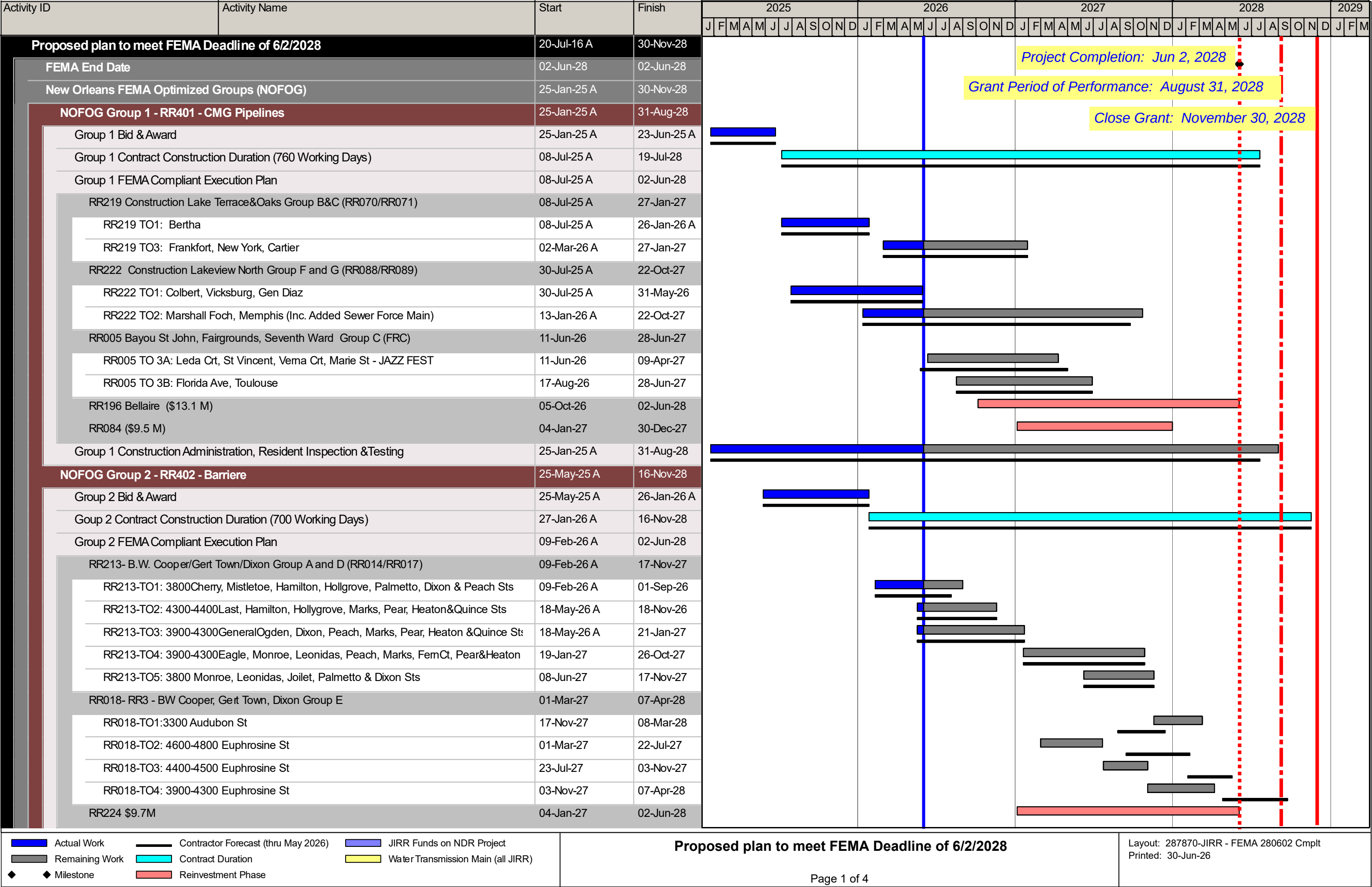
Orientation to attached schedules:

For each NOFOG project,

- current contract duration is shown in light blue bar
- gray bars show how the June 2, 2028 end date can be met
- red bars show construction of the Reinvestment Phase blocks that are being added
- thick lines under the bars are the current contractor plan for that scope, as of the end of May.
- All work is shown as completing on or before June 2, 2028, with project closeout by August 31, 2028.

For Other Projects with PW21032\$ (page 5)

- These projects contain JIRR funding in addition to other funding. The purple bar shows the required timeframe for the completion of the JIRR work; the remainder does not have a required end date.

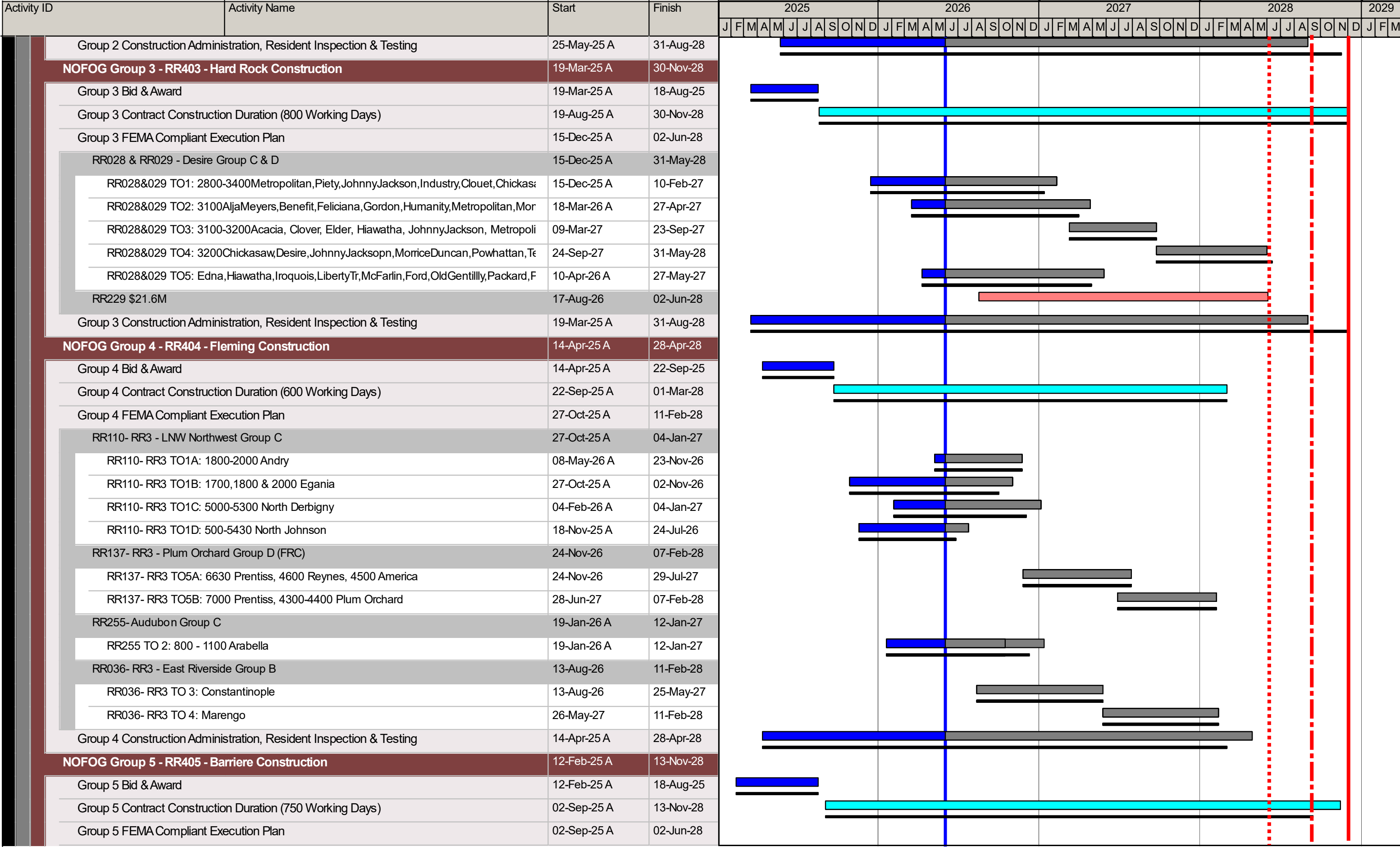


Proposed plan to meet FEMA Deadline of 6/2/2028

Layout: 287870-JIRR - FEMA 280602 Cmplt  
Printed: 30-Jun-26

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Actual Work

Contractor Forecast (thru May 2026)

Remaining Work

Contract DurationMilestoneJIRR Funds on NDR Project

Proposed plan to meet FEMA Deadline of 6/2/2028

| Activity ID |  | Activity Name                                                                       | Start              | Finish           |
|-------------|--|-------------------------------------------------------------------------------------|--------------------|------------------|
|             |  |                                                                                     |                    |                  |
|             |  | RR227 Construction St. Anthony East/West Group B and C (RR156/161)                  | 02-Sep-25 A        | 08-Mar-27        |
|             |  | RR227 TO1: Wadsworth, Wainwright, Allen Touissant, London, Warrington, Waldo, N Yor | 02-Sep-25 A        | 30-Apr-26 A      |
|             |  | RR227 TO2: Currie, Cameron, New York, Mexico, Vermillion, Pasteur                   | 02-Feb-26 A        | 08-Mar-27        |
|             |  | RR039- RR3 - Filmore North Group C (FRCP)                                           | 02-Nov-26          | 12-Apr-28        |
|             |  | RR039-RR3 TO4: Perlita, Prentiss, Chamberlain, Crescent                             | 01-Jun-27          | 12-Apr-28        |
|             |  | RR044 TO 3: Granada, Seville                                                        | 02-Nov-26          | 20-Sep-27        |
|             |  | RR225 \$21.3 M                                                                      | 05-Oct-26          | 02-Jun-28        |
|             |  | Group 5 Construction Administration, Resident Inspection & Testing                  | 12-Feb-25 A        | 31-Aug-28        |
|             |  | <b>NOFOG Group 6 - RR406 - Wallace C. Drennan</b>                                   | <b>18-Jun-25 A</b> | <b>31-Aug-28</b> |
|             |  | Group 6 Bid & Award                                                                 | 18-Jun-25 A        | 14-Jan-26 A      |
|             |  | Group 6 Contract Construction Duration (600 Working Days)                           | 19-Jan-26 A        | 30-Jun-28        |
|             |  | Group 6 FEMA Compliant Execution Plan                                               | 16-Jan-26 A        | 02-Jun-28        |
|             |  | RR135- RR3 - Pines Village Group C                                                  | 19-Jan-26 A        | 03-Mar-27        |
|             |  | RR135- RR3 TO 1: Francis, Lynhuber, Foch, Laveme, Dorian, Jourdan                   | 19-Jan-26 A        | 03-Mar-27        |
|             |  | RR211- Pontchartrain Park Group C and D (RR142/RR143)                               | 16-Jan-26 A        | 05-May-28        |
|             |  | RR211 TO 2: Mexico, Columbia, Pauline, Frankfurt, Debore, New York                  | 16-Jan-26 A        | 06-Dec-27        |
|             |  | RR211 TO 3: Prentiss, Mithra, Providence, Press, Pressburg                          | 30-Mar-26 A        | 05-May-28        |
|             |  | RR141 Pont Park Area B \$8. 1M                                                      | 05-Oct-26          | 02-Jun-28        |
|             |  | Group 6 Construction Administration, Resident Inspection & Testing                  | 18-Jun-25 A        | 31-Aug-28        |
|             |  | <b>NOFOG Group 7 - RR407 - RNGD</b>                                                 | <b>09-Sep-25 A</b> | <b>28-Nov-28</b> |
|             |  | Group 7 Bid & Award                                                                 | 09-Sep-25 A        | 13-Feb-26        |
|             |  | Group 7 Contract Construction Duration (650 Working Days)                           | 16-Mar-26 A        | 28-Nov-28        |
|             |  | Group 7 FEMA Compliant Execution Plan                                               | 16-Mar-26 A        | 02-Jun-28        |
|             |  | RR221- Lakeshore Group C and D (RR080/RR081)                                        | 16-Mar-26 A        | 23-Apr-27        |
|             |  | RR221 TO 1A: 400-500 Turquoise, 400-600 Lakeshore, 400 Amethyst, 400-500 Crystal,   | 16-Mar-26 A        | 05-Jan-27        |
|             |  | RR221 TO 1B: 700-800 Topaz, 700-800 Jewel, 800-900 Turquoise, 700-800 Crystal       | 29-Jul-26          | 23-Apr-27        |
|             |  | RR223- Lakewood Group B and C (RR095/RR096)                                         | 06-Nov-26          | 31-Mar-28        |
|             |  | RR223 TO 1: 5700-5800 Bellaire, 5800 Marcia, 300-400 Leslie Lane                    | 13-Nov-26          | 14-Apr-27        |
|             |  | RR223 TO 2: 5300-5600 Bellaire, 100-400 Country Club, 5500-5600 Cherlyn             | 15-Dec-26          | 30-Dec-27        |
|             |  | RR223 TO 3:100-400 Bellaire, Garden Lane, 100-200 Hedwige, Marguerite               | 06-Nov-26          | 31-Mar-28        |
|             |  | RR184- RR3 - Uptown Group B                                                         | 01-Jun-26          | 14-Mar-28        |
|             |  | RR184 TO 1: 4900-5200 Chestnut                                                      | 01-Jun-26          | 29-Jun-27        |
|             |  | RR184 TO 2: 900-1200 Bellecastle                                                    | 02-Nov-26          | 14-Mar-28        |
|             |  | RR184 TO 3: 4900-5200 Camp, 900-1000 Dufossat                                       | 23-Feb-27          | 13-Dec-27        |
|             |  | RR184 TO 4: 900, 1100 Robert                                                        | 10-Nov-26          | 26-Apr-27        |

Actual Work

Contractor Forecast (thru May 2026)

JIRR Funds on NDR Project

Milestone

Remaining Work

Contract Duration

Water Transmission Main (all JIRR)

Reinvestment Phase

Proposed plan to meet FEMA Deadline of 6/2/2028

Layout: 287870-JIRR - FEMA 280602 Cmplt  
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| Activity ID                              |  | Activity Name                                                                            | Start       | Finish      | 2025        |   |   |   |   |   |   |   |   |   |   |   | 2026 |   |   |   |   |   |   |   |   |   |   |   | 2027 |   |   |   |   |   |   |   |   |   |   |   | 2028 |   |   |  |  |  |  |  |  |  |  |  | 2029 |  |  |  |
|------------------------------------------|--|------------------------------------------------------------------------------------------|-------------|-------------|-------------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|--|--|--|--|--|--|--|--|--|------|--|--|--|
|                                          |  |                                                                                          |             |             | J           | F | M | A | M | J | J | A | S | O | N | D | J    | F | M | A | M | J | J | A | S | O | N | D | J    | F | M | A | M | J | J | A | S | O | N | D | J    | F | M |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | RR184 TO 5: 900 & 1000 Soniat                                                            | 15-Jul-27   | 08-Nov-27   |             |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | RR197 Bellaire \$7.8M                                                                    | 01-Feb-27   | 02-Jun-28   |             |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Group 7 Construction Administration, Resident Inspection & Testing                       | 09-Sep-25 A | 31-Aug-28   |             |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Legacy Projects - Remaining Budgets & Work after 12/31/2025 (Construction / AE / Testing |             | 02-Jan-24 A | 01-Dec-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Legacy Projects Construction Duration                                                    |             | 02-Jan-24 A | 01-Dec-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Iberville, Tulane-Gravier, LGC, CBD Group A RR068 - Hard Rock                            |             | 02-Jan-24 A | 01-Dec-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Milan Group A - RR129 - Fleming Construction                                             |             | 02-Jan-24 A | 29-Jun-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | East Carrollton Group B & C (RR033 / RR034) - RR216 - RNGD                               |             | 02-Jan-24 A | 15-May-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Treme-Lafitte Group D - RR264 - Fleming Construction                                     |             | 24-Mar-25 A | 30-Jan-26 A |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Milneburg & Treme-Lafitte - RR265 - Hard Rock                                            |             | 03-Nov-25 A | 30-Oct-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Closeout Legacy Projects                                                                 |             | 04-Nov-24 A | 30-Dec-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Other Projects with PW21032 \$                                                           |             | 11-Mar-26 A | 14-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR002B - St Anthony Green Streets North                                                 |             | 11-Mar-26 A | 14-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR002B Bid & Award                                                                      |             | 11-Mar-26 A | 17-Jul-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR002B Construction                                                                     |             | 20-Jul-26   | 14-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | JIRR Funded Work Complete before 6/2/2028                                                |             | 20-Jul-26   | 02-Jun-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR002C - St Anthony Green Streets South                                                 |             | 11-Mar-26 A | 14-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR002C Bid & Award                                                                      |             | 11-Mar-26 A | 17-Jul-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR002C Construction-                                                                    |             | 20-Jul-26   | 14-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR002C JIRR Funded Work Complete before 6/2/2028                                        |             | 20-Jul-26   | 02-Jun-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR058C - St Bernard Neighborhood-BSJ Park & Neighborhood Green Infrastructure           |             | 01-Jun-26   | 03-Mar-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR058C Bid & Award                                                                      |             | 01-Jun-26   | 16-Sep-26   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR058C Construction                                                                     |             | 17-Sep-26   | 03-Mar-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | NDR058C JIRR Funded Work Complete before 6/2/2028                                        |             | 17-Sep-26   | 03-Mar-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | TM1789 Water Transmission Main Replacements                                              |             | 15-Jul-26   | 18-Feb-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | TM 1789 Bid & Award                                                                      |             | 15-Jul-26   | 15-Jan-27   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | TM 1789 Construction (400 Calendar Days)                                                 |             | 19-Jan-27   | 18-Feb-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Program Softcost - PW21032                                                               |             | 20-Jul-16 A | 30-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | JIRR Program Management Consultant                                                       |             | 04-Nov-24 A | 30-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
|                                          |  | Staff Augmentation Consultant                                                            |             | 09-Mar-21 A | 30-Nov-28   |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
| City of New Orleans Staff                |  | 20-Jul-16 A                                                                              | 30-Nov-28   |             |             |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |
| Program Contingency / Reinvestment Phase |  | 03-Aug-26                                                                                | 30-Nov-28   |             |             |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |  |  |  |  |  |  |  |  |  |      |  |  |  |

Actual Work

Contractor Forecast (thru May 2026)

JIRR Funds on NDR Project

Remaining Work

Contract Duration

Water Transmission Main (all JIRR)

Milestone

Reinvestment Phase

Proposed plan to meet FEMA Deadline of 6/2/2028

Layout: 287870-JIRR - FEMA 280602 Cmplt

Printed: 30-Jun-26

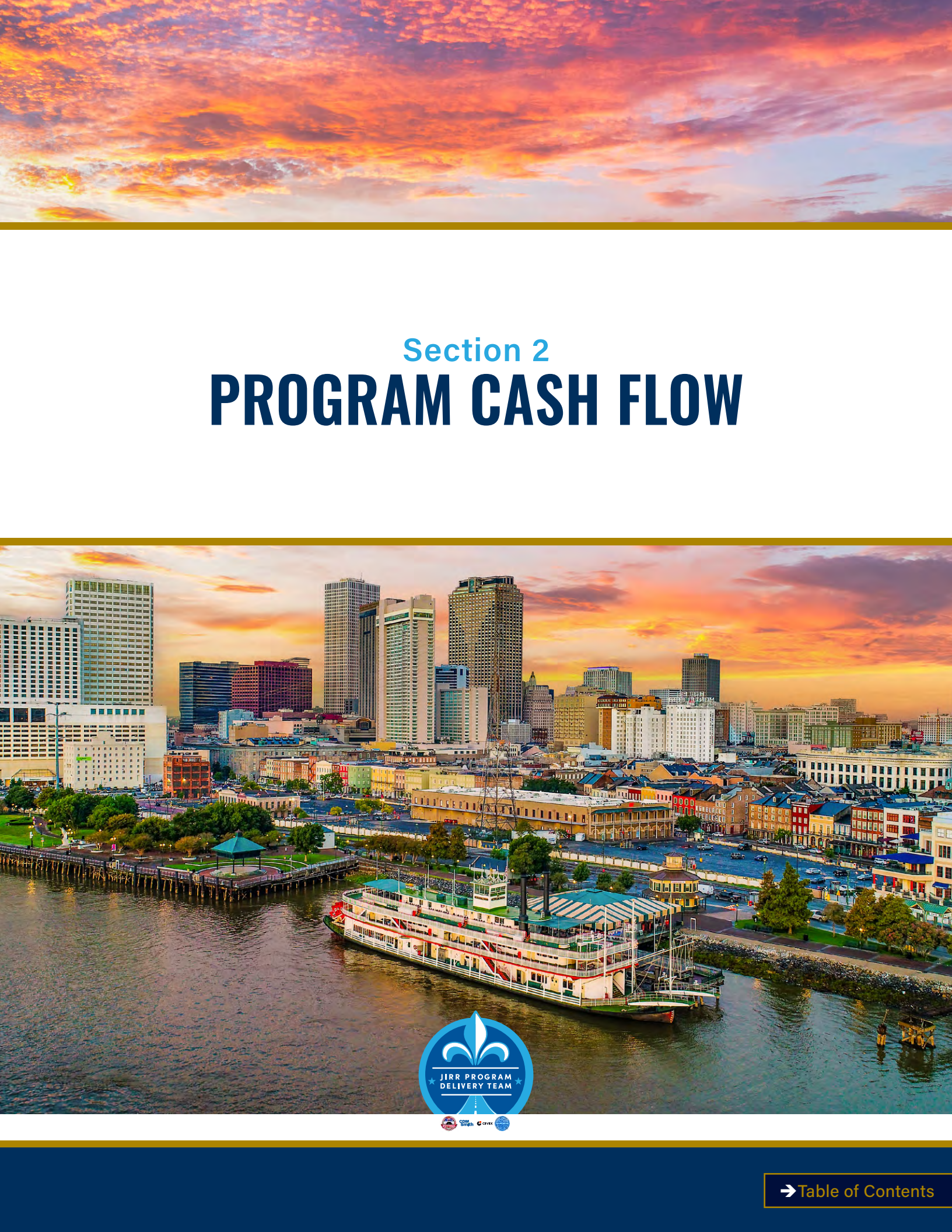
Project Completion: Jun 2, 2028

Grant Period of Performance: August 31, 2028

Close Grant: November 30, 2028

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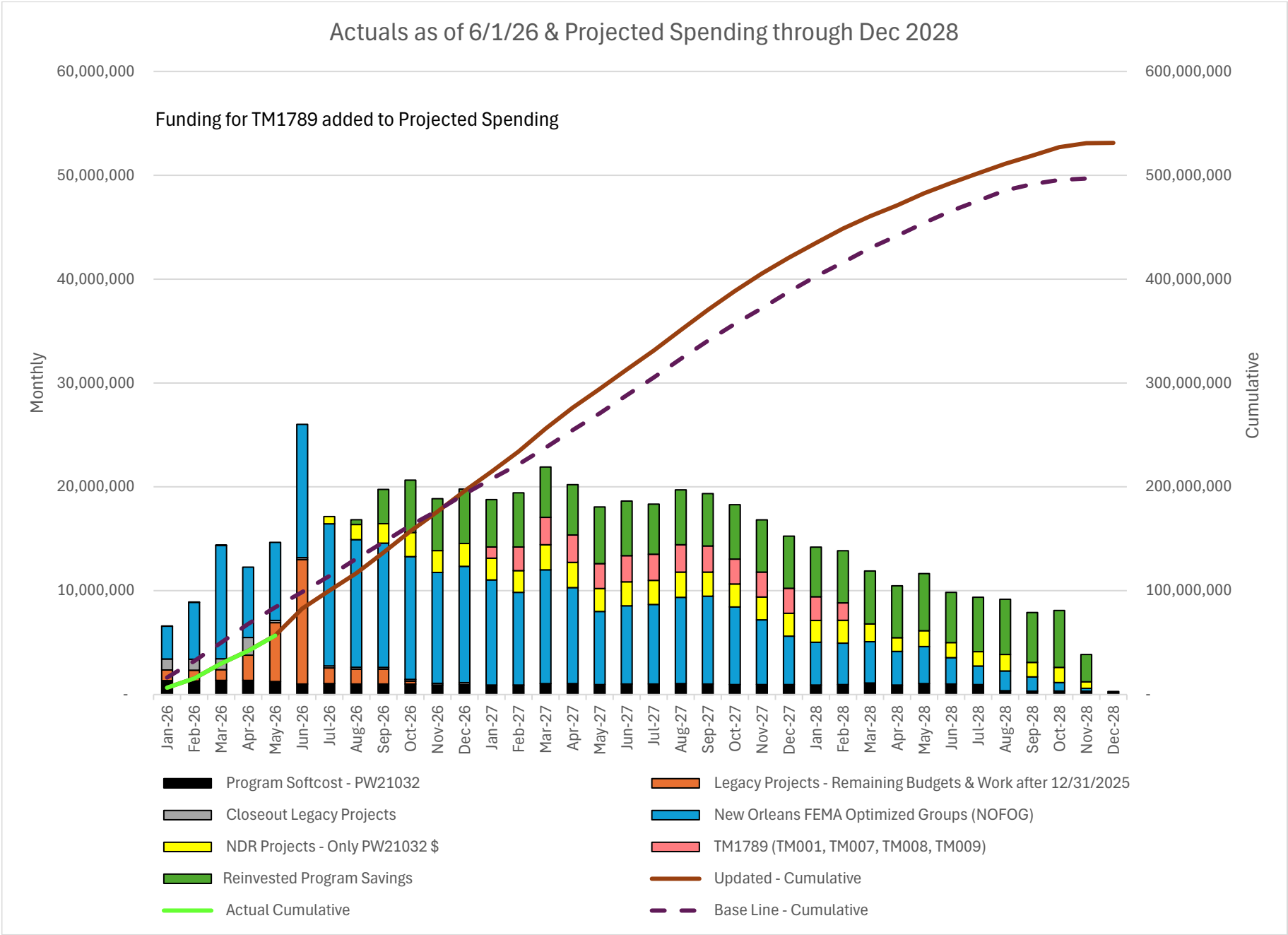


## Section 2

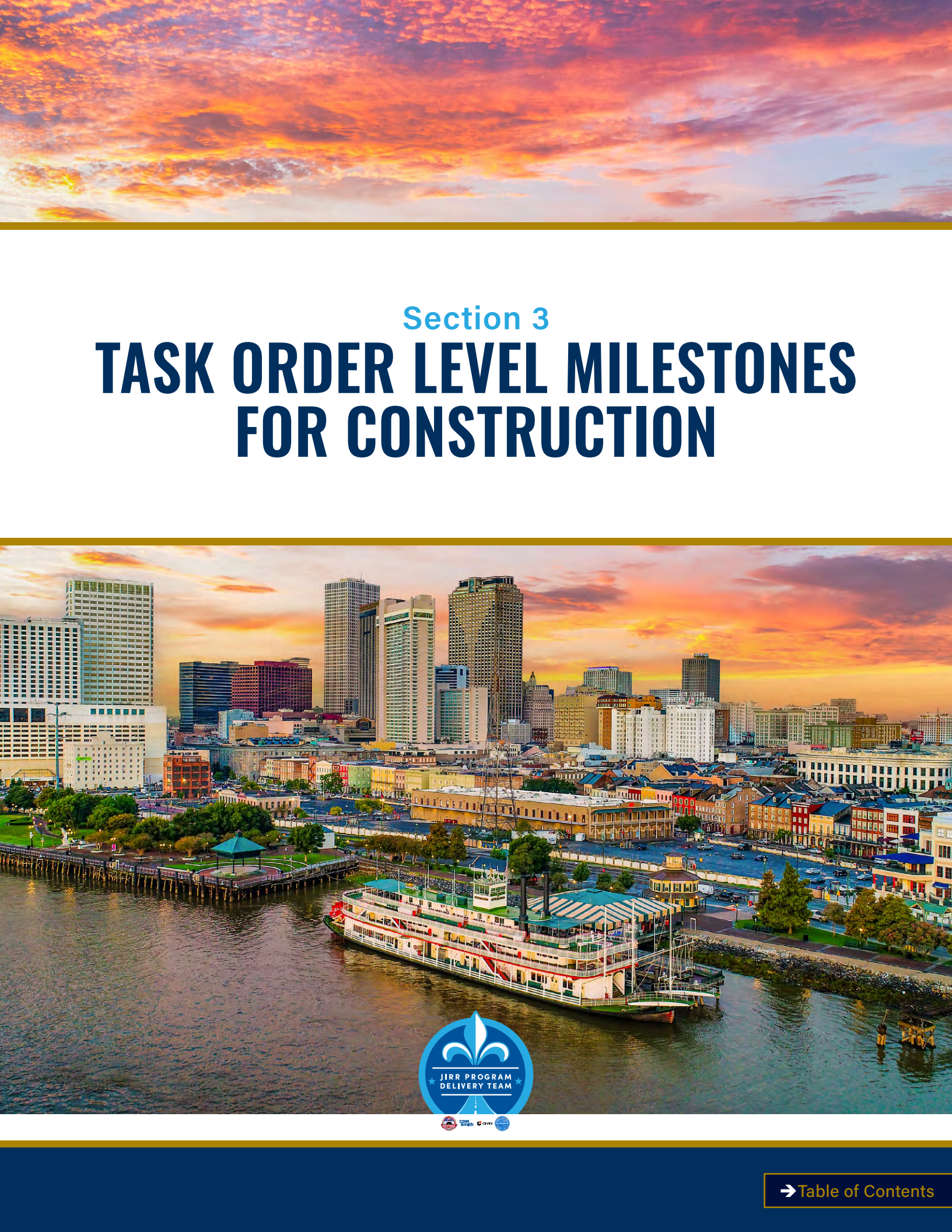
# PROGRAM CASH FLOW



Actuals as of 6/1/26 & Projected Spending through Dec 2028







## Section 3

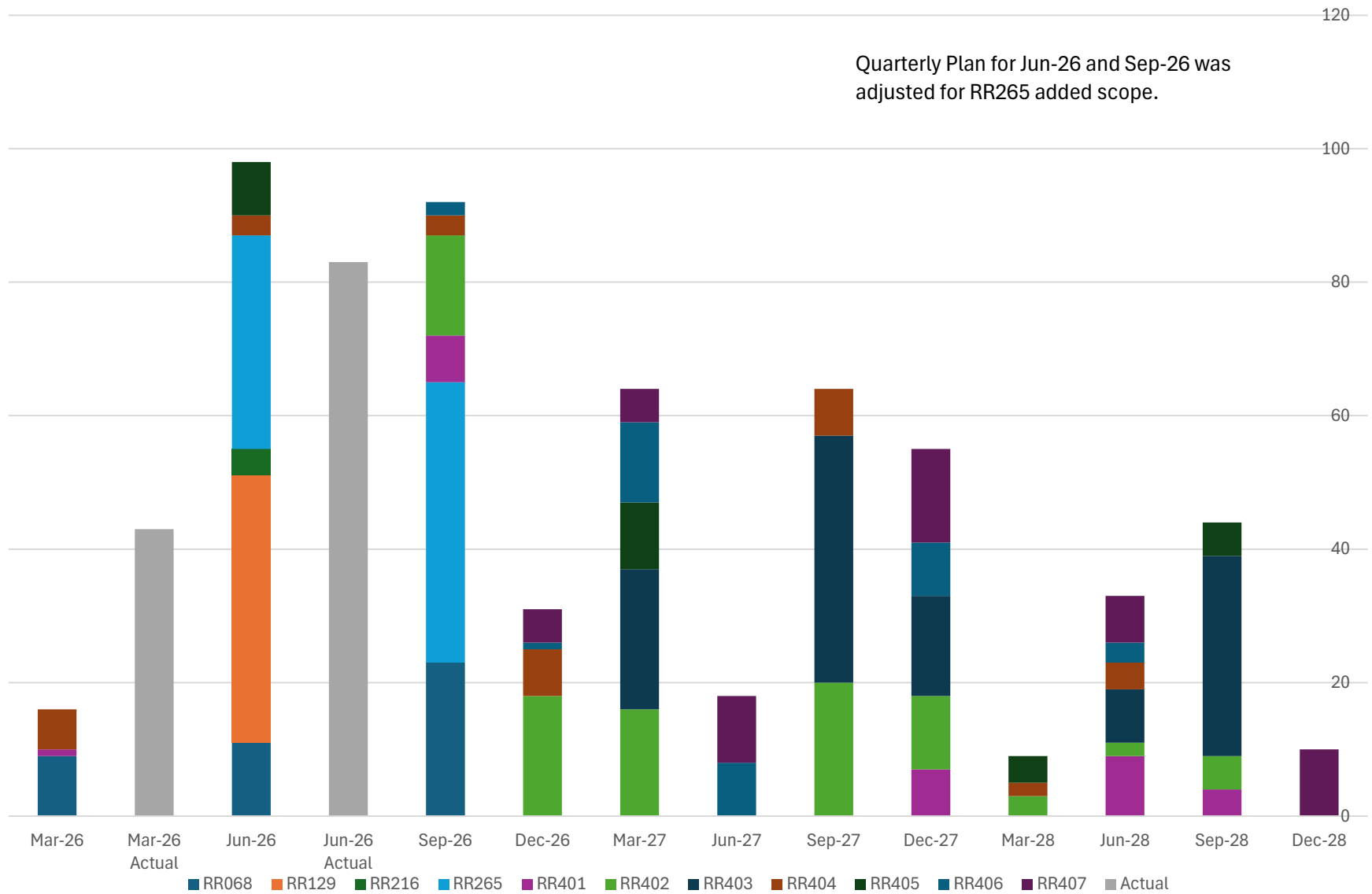
# TASK ORDER LEVEL MILESTONES FOR CONSTRUCTION





JIRR Construction Status: Blocks Complete  
Program Quarterly Planned vs. Actual Complete  
Actual Completion Status through 6/30/2026

Quarterly Plan for Jun-26 and Sep-26 was adjusted for RR265 added scope.



**JIRR Construction Tracking: Blocks Complete**  
**Program Quarterly Plan vs. Actual Complete**  
Quarterly Cumulative Plan and Actual Completion Status through 6/30/2026

| Quarter           | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                   | 26-Mar | 26-Jun | 26-Sep | 26-Dec | 27-Mar | 27-Jun | 27-Sep | 27-Dec | 28-Mar | 28-Jun | 28-Sep | 28-Dec |
| RR068             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              | 9      | 20     | 43     | 43     | 43     | 43     | 43     | 43     | 43     | 43     | 43     | 43     |
| Actual            | 18     | 27     |        |        |        |        |        |        |        |        |        |        |
| RR129             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              |        | 40     | 40     | 40     | 40     | 40     | 40     | 40     | 40     | 40     | 40     | 40     |
| Actual            | 8      | 39     |        |        |        |        |        |        |        |        |        |        |
| RR216             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              |        | 4      | 4      | 4      | 4      | 4      | 4      | 4      | 4      | 4      | 4      | 4      |
| Actual            |        | 4      |        |        |        |        |        |        |        |        |        |        |
| RR265             |        |        |        |        |        |        |        |        |        |        |        |        |
| Updated Plan      |        | 32     | 74     | 74     | 74     | 74     | 74     | 74     | 74     | 74     | 74     | 74     |
| Actual            | 4      | 24     |        |        |        |        |        |        |        |        |        |        |
| RR401             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              | 1      | 1      | 8      | 8      | 8      | 8      | 8      | 15     | 15     | 24     | 28     | 28     |
| Actual            | 2      | 8      |        |        |        |        |        |        |        |        |        |        |
| RR402             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              |        |        | 15     | 33     | 49     | 49     | 69     | 80     | 83     | 85     | 90     | 90     |
| Actual            |        |        |        |        |        |        |        |        |        |        |        |        |
| RR403             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              |        |        |        |        | 21     | 21     | 58     | 73     | 73     | 81     | 111    | 111    |
| Actual            |        | 4      |        |        |        |        |        |        |        |        |        |        |
| RR404             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              | 6      | 9      | 12     | 19     | 19     | 19     | 26     | 26     | 28     | 32     | 32     | 32     |
| Actual            | 4      | 5      |        |        |        |        |        |        |        |        |        |        |
| RR405             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              |        | 8      | 8      | 8      | 18     | 18     | 18     | 18     | 22     | 22     | 27     | 27     |
| Actual            | 7      | 11     |        |        |        |        |        |        |        |        |        |        |
| RR406             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              |        |        | 2      | 3      | 15     | 23     | 23     | 31     | 31     | 34     | 34     | 34     |
| Actual            |        | 4      |        |        |        |        |        |        |        |        |        |        |
| RR407             |        |        |        |        |        |        |        |        |        |        |        |        |
| Plan              |        |        |        | 5      | 10     | 20     | 20     | 34     | 34     | 41     | 41     | 51     |
| Actual            |        |        |        |        |        |        |        |        |        |        |        |        |
| Cumulative Plan   | 16     | 114    | 206    | 237    | 301    | 319    | 383    | 438    | 447    | 480    | 524    | 534    |
| Cumulative Actual | 43     | 126    |        |        |        |        |        |        |        |        |        |        |
| Variance          | 27     | 12     |        |        |        |        |        |        |        |        |        |        |

Legend

|  |                      |
|--|----------------------|
|  | Met or exceeded plan |
|  | 10% less than plan   |
|  | > 10% less than plan |

In Q2, RR265 change orders increased scope; revised timing is reflected in this table.



**JIRR Construction Tracking: Blocks Complete**  
**RR068 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 068-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            | 1      | 1      | 4      |        |        |        |        |        |        |        |        |        | 6     |
| Actual             | 2      |        |        |        |        |        |        |        |        |        |        |        | 2     |
| 068-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            | 5      | 2      | 3      |        |        |        |        |        |        |        |        |        | 10    |
| Actual             | 6      | 3      |        |        |        |        |        |        |        |        |        |        | 9     |
| 068-4              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            | 1      | 1      | 2      |        |        |        |        |        |        |        |        |        | 4     |
| Actual             | 2      | 2      |        |        |        |        |        |        |        |        |        |        | 4     |
| 068-5              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 4      | 3      |        |        |        |        |        |        |        |        |        | 7     |
| Actual             | 4      |        |        |        |        |        |        |        |        |        |        |        | 4     |
| 068-6              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            | 1      | 3      | 4      |        |        |        |        |        |        |        |        |        | 8     |
| Actual             | 4      | 2      |        |        |        |        |        |        |        |        |        |        | 6     |
| 068-7              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        | 3      |        |        |        |        |        |        |        |        |        | 3     |
| Actual             |        | 1      |        |        |        |        |        |        |        |        |        |        | 1     |
| 068-8              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        | 2      |        |        |        |        |        |        |        |        |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 068-9              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            | 1      |        | 2      |        |        |        |        |        |        |        |        |        | 3     |
| Actual             |        | 1      |        |        |        |        |        |        |        |        |        |        | 1     |
| Quarter BL Plan    | 9      | 11     | 23     | -      | -      | -      | -      | -      | -      | -      | -      | -      | 43    |
| Quarter Actual     | 18     | 9      |        |        |        |        |        |        |        |        |        |        | 27    |
| Cumulative BL Plan | 9      | 20     | 43     |        |        |        |        |        |        |        |        |        |       |
| Cumulative Actual  | 18     | 27     |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | 9      | 7      |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |

**JIRR Construction Tracking: Blocks Complete**  
**RR129 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 129-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 18     |        |        |        |        |        |        |        |        |        |        | 18    |
| Actual             | 2      | 16     |        |        |        |        |        |        |        |        |        |        | 18    |
| 129-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 17     |        |        |        |        |        |        |        |        |        |        | 17    |
| Actual             | 4      | 12     |        |        |        |        |        |        |        |        |        |        | 16    |
| 129-6              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| Actual             |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| 129-7              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 1      |        |        |        |        |        |        |        |        |        |        | 1     |
| Actual             |        | 1      |        |        |        |        |        |        |        |        |        |        | 1     |
| 129-10             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| Actual             | 2      |        |        |        |        |        |        |        |        |        |        |        | 2     |
| Quarter BL Plan    | -      | 40     | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 40    |
| Quarter Actual     | 8      | 31     |        |        |        |        |        |        |        |        |        |        | 39    |
| Cumulative BL Plan | -      | 40     |        |        |        |        |        |        |        |        |        |        |       |
| Cumulative Actual  | 8      | 39     |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | 8      | (1)    |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |

**JIRR Construction Tracking: Blocks Complete**  
**RR129 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 129-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 18     |        |        |        |        |        |        |        |        |        |        | 18    |
| Actual             | 2      | 16     |        |        |        |        |        |        |        |        |        |        | 18    |
| 129-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 17     |        |        |        |        |        |        |        |        |        |        | 17    |
| Actual             | 4      | 12     |        |        |        |        |        |        |        |        |        |        | 16    |
| 129-6              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| Actual             |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| 129-7              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 1      |        |        |        |        |        |        |        |        |        |        | 1     |
| Actual             |        | 1      |        |        |        |        |        |        |        |        |        |        | 1     |
| 129-10             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| Actual             | 2      |        |        |        |        |        |        |        |        |        |        |        | 2     |
| Quarter BL Plan    | -      | 40     | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | 40    |
| Quarter Actual     | 8      | 31     |        |        |        |        |        |        |        |        |        |        | 39    |
| Cumulative BL Plan | -      | 40     |        |        |        |        |        |        |        |        |        |        |       |
| Cumulative Actual  | 8      | 39     |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | 8      | (1)    |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |



**JIRR Construction Tracking: Blocks Complete**  
**RR265 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

| Quarter                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|                            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 265-1                      |        |        |        |        |        |        |        |        |        |        |        |        |       |
| Updated BL Plan            |        | 32     | 1      |        |        |        |        |        |        |        |        |        | 33    |
| Actual                     | 4      | 16     |        |        |        |        |        |        |        |        |        |        | 20    |
| 265-2                      |        |        |        |        |        |        |        |        |        |        |        |        |       |
| Updated BL Plan            |        | -      | 22     |        |        |        |        |        |        |        |        |        | 22    |
| Actual                     |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| 265-3                      |        |        |        |        |        |        |        |        |        |        |        |        |       |
| Updated BL Plan            |        |        | 19     |        |        |        |        |        |        |        |        |        | 19    |
| Actual                     |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| Quarter Updated BL Plan    | -      | 32     | 42     |        |        |        |        |        |        |        |        |        | 74    |
| Quarter Actual             | 4      | 20     |        |        |        |        |        |        |        |        |        |        | 24    |
| Cumulative Updated BL Plan | -      | 32     | 74     |        |        |        |        |        |        |        |        |        |       |
| Cumulative Actual          | 4      | 24     |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance                | 4      | 8      |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |

In 2026 Q2, additional blocks were added to this project via Change Order. The timing are shown in the Updated BL Plan in the table above.

**JIRR Construction Tracking: Blocks Complete**  
**RR401 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 005-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        | 7      |        |        | 7     |
| Actual             | 1      |        |        |        |        |        |        |        |        |        |        |        | 1     |
| 005-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        | 2      |        |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 219-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            | 1      |        |        |        |        |        |        |        |        |        |        |        | 1     |
| Actual             | 1      |        |        |        |        |        |        |        |        |        |        |        | 1     |
| 219-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        |        | 4      |        | 4     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 222-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        | 7      |        |        |        |        |        |        |        |        |        | 7     |
| Actual             |        | 6      |        |        |        |        |        |        |        |        |        |        | 6     |
| 222-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 7      |        |        |        |        | 7     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| Quarter BL Plan    | 1      | -      | 7      | -      | -      | -      | -      | 7      | -      | 9      | 4      | -      | 28    |
| Quarter Actual     | 2      | 6      |        |        |        |        |        |        |        |        |        |        | 8     |
| Cumulative BL Plan | 1      | 1      | 8      | 8      | 8      | 8      | 8      | 15     | 15     | 24     | 28     |        |       |
| Cumulative Actual  | 2      | 8      |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | 1      | 7      |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |

**JIRR Construction Tracking: Blocks Complete**  
**RR402 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 018-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 1      |        |        |        |        | 1     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 018-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        | 3      |        |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 018-3              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        | 2      |        |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 018-4              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        |        | 5      |        | 5     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 213-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        | 15     |        |        |        |        |        |        |        |        |        | 15    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 213-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        | 18     |        |        |        |        |        |        |        |        | 18    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 213-3              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        | 16     |        |        |        |        |        |        |        | 16    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 213-4              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        | 20     |        |        |        |        |        | 20    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 213-5              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 10     |        |        |        |        | 10    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| Quarter BL Plan    | -      | -      | 15     | 18     | 16     | -      | 20     | 11     | 3      | 2      | 5      | -      | 90    |
| Quarter Actual     |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| Cumulative BL Plan | -      | -      | 15     | 33     | 49     | 49     | 69     | 80     | 83     | 85     | 90     |        |       |
| Cumulative Actual  |        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      |       |
| BL Variance        | -      |        |        |        |        |        |        |        |        |        |        |        |       |

Legend



Met or exceeded Baseline Plan

Did not meet Baseline Plan



**JIRR Construction Tracking: Blocks Complete**  
**RR403 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 028-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        | 8      |        |        |        |        |        |        |        | 8     |
| Actual             |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| 028-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        | 14     |        |        |        |        |        | 14    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 028-3              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 15     |        |        |        |        | 15    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 028-4              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        | 8      |        |        | 8     |
| Actual             |        | 2      |        |        |        |        |        |        |        |        |        |        | 2     |
| 028-5              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        |        | 28     |        | 28    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 029-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        | 13     |        |        |        |        |        |        |        | 13    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 029-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        | 23     |        |        |        |        |        | 23    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 029-5              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        |        | 2      |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| Quarter BL Plan    | -      | -      | -      | -      | 21     | -      | 37     | 15     | -      | 8      | 30     | -      | 111   |
| Quarter Actual     |        | 4      |        |        |        |        |        |        |        |        |        |        | 4     |
| Cumulative BL Plan | -      | -      | -      | -      | 21     | 21     | 58     | 73     | 73     | 81     | 111    |        |       |
| Cumulative Actual  |        | 4      |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | -      |        |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |

**JIRR Construction Tracking: Blocks Complete**  
**RR404 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 036-3              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        | 4      |        |        |        |        |        | 4     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 036-4              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        | 4      |        |        | 4     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 110-1A             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        | 3      |        |        |        |        |        |        |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 110-1B             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        | 3      |        |        |        |        |        |        |        |        |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 110-1C             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        | 3      |        |        |        |        |        |        |        |        |        | 3     |
| Actual             |        | 1      |        |        |        |        |        |        |        |        |        |        | 1     |
| 110-1D             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            | 6      |        |        |        |        |        |        |        |        |        |        |        | 6     |
| Actual             | 4      |        |        |        |        |        |        |        |        |        |        |        | 4     |
| 137-5A             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        | 3      |        |        |        |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 137-5B             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        | 2      |        |        |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 255-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        | 4      |        |        |        |        |        |        |        |        | 4     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| Quarter BL Plan    | 6      | 3      | 3      | 7      | -      | -      | 7      | -      | 2      | 4      | -      | -      | 32    |
| Quarter Actual     | 4      | 1      |        |        |        |        |        |        |        |        |        |        | 5     |
| Cumulative BL Plan | 6      | 9      | 12     | 19     | 19     | 19     | 26     | 26     | 28     | 32     | 32     |        |       |
| Cumulative Actual  | 4      | 5      |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | (2)    | (4)    |        |        |        |        |        |        |        |        |        |        |       |

Legend



Met or exceeded Baseline Plan

Did not meet Baseline Plan

**JIRR Construction Tracking: Blocks Complete**  
**RR405 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                          | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter                  | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 039-1.1                  |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan                  |        |        |        |        |        |        |        |        |        |        | 5      |        | 5     |
| <i>Actual</i>            |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 044-2.1                  |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan                  |        |        |        |        |        |        |        |        | 4      |        |        |        | 4     |
| <i>Actual</i>            |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 227-3.1                  |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan                  |        | 8      |        |        |        |        |        |        |        |        |        |        | 8     |
| <i>Actual</i>            | 7      | 1      |        |        |        |        |        |        |        |        |        |        | 8     |
| 227-3.2                  |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan                  |        |        |        |        |        | 10     |        |        |        |        |        |        | 10    |
| <i>Actual</i>            |        | 3      |        |        |        |        |        |        |        |        |        |        | 3     |
| Quarter BL Plan          | -      | 8      | -      | -      | -      | 10     | -      | -      | 4      | -      | 5      | -      | 27    |
| <i>Quarter Actual</i>    | 7      | 4      |        |        |        |        |        |        |        |        |        |        | 11    |
| Cumulative BL Plan       | -      | 8      | 8      | 8      | 8      | 18     | 18     | 18     | 22     | 22     | 27     |        |       |
| <i>Cumulative Actual</i> | 7      | 11     |        |        |        |        |        |        |        |        |        |        |       |
| <b>BL Variance</b>       | 7      | 3      |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |

**JIRR Construction Tracking: Blocks Complete**  
**RR406 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

|                    | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Quarter            | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 135-1A             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        | 5      |        |        |        |        |        |        |        | 5     |
| Actual             |        | 4      |        |        |        |        |        |        |        |        |        |        | 4     |
| 135-1B             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        | 3      |        |        |        |        |        |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 135-1C             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        | 1      |        |        |        |        |        |        |        |        | 1     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 142-2A             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        | 2      |        |        |        |        |        |        |        |        |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 142-2B             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        | 4      |        |        |        |        |        |        |        | 4     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 142-2C             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        | 1      |        |        |        |        |        |        | 1     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| 142-2D             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 3      |        |        |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 143-3A             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        | 7      |        |        |        |        |        |        | 7     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 143-3B             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 5      |        |        |        |        | 5     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 143-3C             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        | 3      |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| Quarter BL Plan    | -      | -      | 2      | 1      | 12     | 8      | -      | 8      | -      | 3      | -      | -      | 34    |
| Quarter Actual     | 0      | 4      |        |        |        |        |        |        |        |        |        |        | 4     |
| Cumulative BL Plan | -      | -      | 2      | 3      | 15     | 23     | 23     | 31     | 31     | 34     | 34     |        |       |
| Cumulative Actual  | 0      | 4      |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | -      | 4      |        |        |        |        |        |        |        |        |        |        |       |

Legend

|  |                               |
|--|-------------------------------|
|  | Met or exceeded Baseline Plan |
|  | Did not meet Baseline Plan    |



**JIRR Construction Tracking: Blocks Complete**  
**RR407 Task Order Quarterly Plan vs. Actual Complete**  
 Actual Completion Status through 6/30/2026

| Quarter            | 2026   |        |        |        | 2027   |        |        |        | 2028   |        |        |        | Total |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|                    | Mar-26 | Jun-26 | Sep-26 | Dec-26 | Mar-27 | Jun-27 | Sep-27 | Dec-27 | Mar-28 | Jun-28 | Sep-28 | Dec-28 |       |
| 184-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        | 5      |        |        |        |        |        |        |        | 5     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 184-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 4      |        |        |        |        | 4     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 184-3              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 8      |        |        |        |        | 8     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 184-4              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        | 2      |        |        |        |        |        |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 184-5              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        | 2      |        |        |        |        | 2     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 221-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        | 5      |        |        |        |        |        |        |        |        | 5     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        |       |
| 221-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        | 5      |        |        |        |        |        |        | 5     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 223-1              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        | 3      |        |        |        |        |        |        | 3     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 223-2              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        | 7      |        |        | 7     |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| 223-3              |        |        |        |        |        |        |        |        |        |        |        |        |       |
| BL Plan            |        |        |        |        |        |        |        |        |        |        |        | 10     | 10    |
| Actual             |        |        |        |        |        |        |        |        |        |        |        |        | -     |
| Quarter BL Plan    | -      | -      | -      | 5      | 5      | 10     | -      | 14     | -      | 7      | -      | 10     | 51    |
| Quarter Actual     | 0      | 0      |        |        |        |        |        |        |        |        |        |        | -     |
| Cumulative BL Plan | -      | -      | -      | 5      | 10     | 20     | 20     | 34     | 34     | 41     | 41     | 51     |       |
| Cumulative Actual  | 0      | 0      |        |        |        |        |        |        |        |        |        |        |       |
| BL Variance        | -      | -      |        |        |        |        |        |        |        |        |        |        |       |

Legend



Met or exceeded Baseline Plan

Did not meet Baseline Plan



## Section 4

# PROJECT SCHEDULES







## Project Schedule Completion Variance

May 2026 Updates

| Project - Contractor                              | Notice to Proceed | Contract Completion | Contractor Forecast | Variance (Calendar Days) | Notes                        |
|---------------------------------------------------|-------------------|---------------------|---------------------|--------------------------|------------------------------|
| NOFOG (New Orleans FEMA Optimized Group) Projects |                   |                     |                     |                          |                              |
| RR401 – CMG Pipelines                             | 6/23/2025         | 7/19/2028           | 11/4/2027           | 259 ↑                    | Ahead of schedule            |
| RR405 – Barriere Construction                     | 8/18/2025         | 8/28/2028           | 6/21/2028           | 69 ↑                     | Ahead of schedule            |
| RR403 – Hard Rock Construction                    | 8/18/2025         | 11/30/2028          | 6/12/2028           | 172 ↑                    | Ahead of schedule            |
| RR404 – Fleming Construction                      | 9/22/2025         | 3/9/2028            | 2/11/2028           | 28 ↑                     | Ahead of schedule            |
| RR402 – Barriere Construction                     | 1/26/2026         | 11/21/2028          | 9/22/2028           | 69 ↑                     | Ahead of schedule            |
| RR406 – Wallace C. Drennan                        | 1/15/2026         | 6/15/2028           | 5/15/2028           | 32 ↑                     | Ahead of schedule            |
| RR407 – RNGD                                      | 3/16/2026         | 10/27/2028          |                     |                          | Aligns with program schedule |
| Legacy Projects                                   |                   |                     |                     |                          |                              |
| RR068 – Hard Rock Construction                    | 8/5/2024          | 7/6/2026            | 10/29/2026          | -116                     | Water closure delay          |
| RR129 – Fleming Construction                      | 5/29/2024         | 5/15/2026           | 6/29/2026           | -46                      | Expected S.C. 6/30/26        |
| RR216 – RNGD                                      | 1/2/2024          | 6/30/2026           | 5/15/2026           | 47                       | Achieved S.C. 5/15/26        |
| RR265 – Hard Rock                                 | 11/3/2025         | 8/31/2026           | 10/30/2026          | -61                      | Scope change in process      |







## Section 5

# PROJECT SPECIFIC CASH FLOW ANALYSIS







## Project Specific Schedule Performance Index (SPI)

Status through 5/31/2026

| Project - Contractor           | Project SPI | Notes                                                      |
|--------------------------------|-------------|------------------------------------------------------------|
| RR401 - CMG Pipelines          | 1.77        |                                                            |
| RR405 - Barriere Construction  | 1.31        |                                                            |
| RR403 - Hard Rock Construction | 1.46        |                                                            |
| RR404 - Fleming Construction   | 0.63        | Contractors mobilizing crews to recover schedule progress. |
| RR402 - Barriere Construction  | 0.62        | Contractors mobilizing crews to recover schedule progress. |
| RR406 - Wallace C. Drennan     | 1.00        |                                                            |
| RR407 - RNGD                   | 0.62        | Contractors mobilizing crews to recover schedule progress. |

SPI = Schedule Performance Index and is defined by the Project Management Institute as how much of the original plan has been accomplished.

- = 1 means exactly on schedule and greater than 1 means ahead of schedule
- = less than 1 means behind schedule





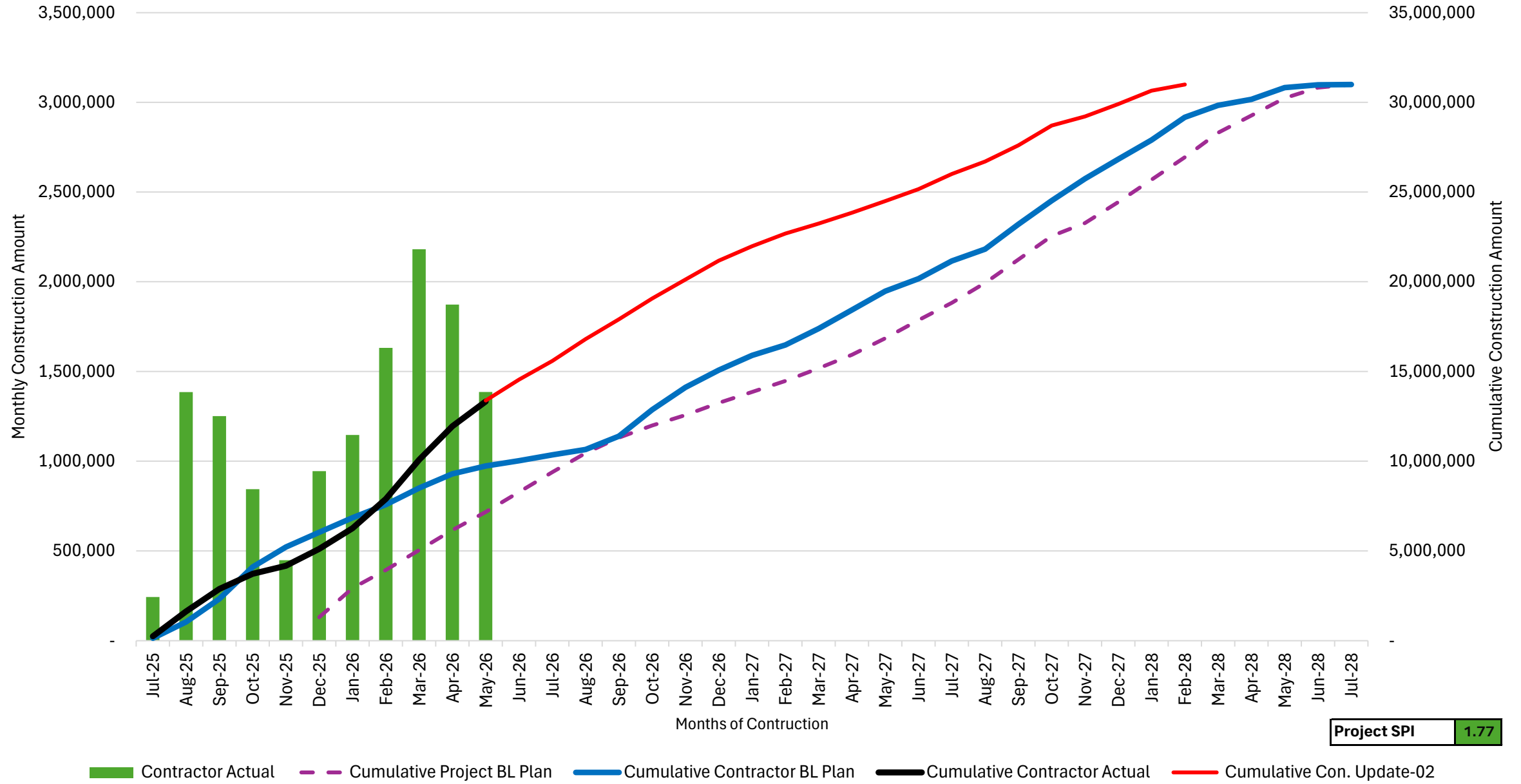


# RR401

## CMG Pipelines



RR401 - Contractor Baseline Schedule, Project Baseline Schedule and Actual Invoices Paid (Procore)





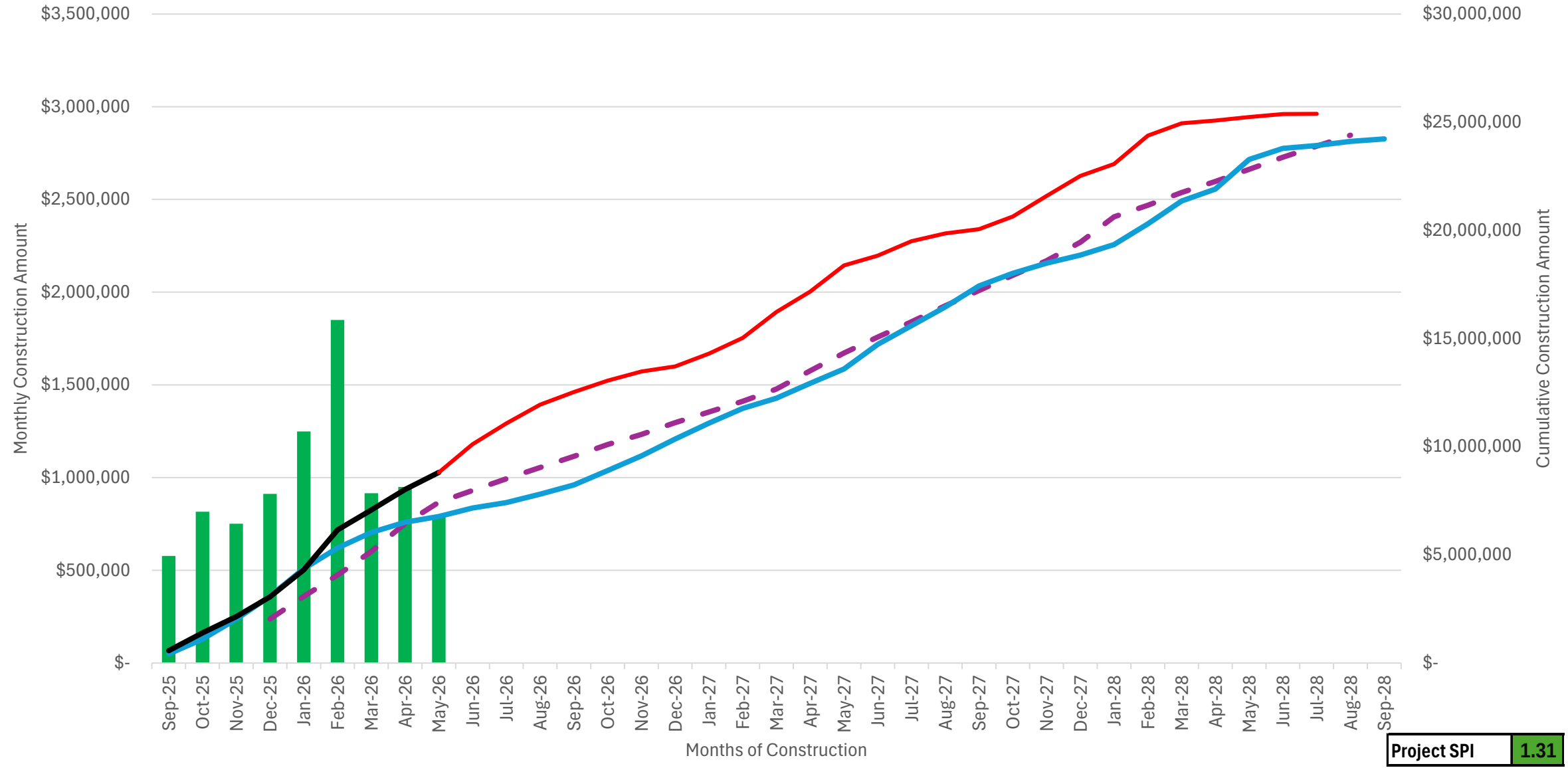


# RR405

## Barriere Construction



RR405 - Contractor Baseline Schedule, Project Baseline Schedule and Actual Invoices Paid (Procore)







# RR403

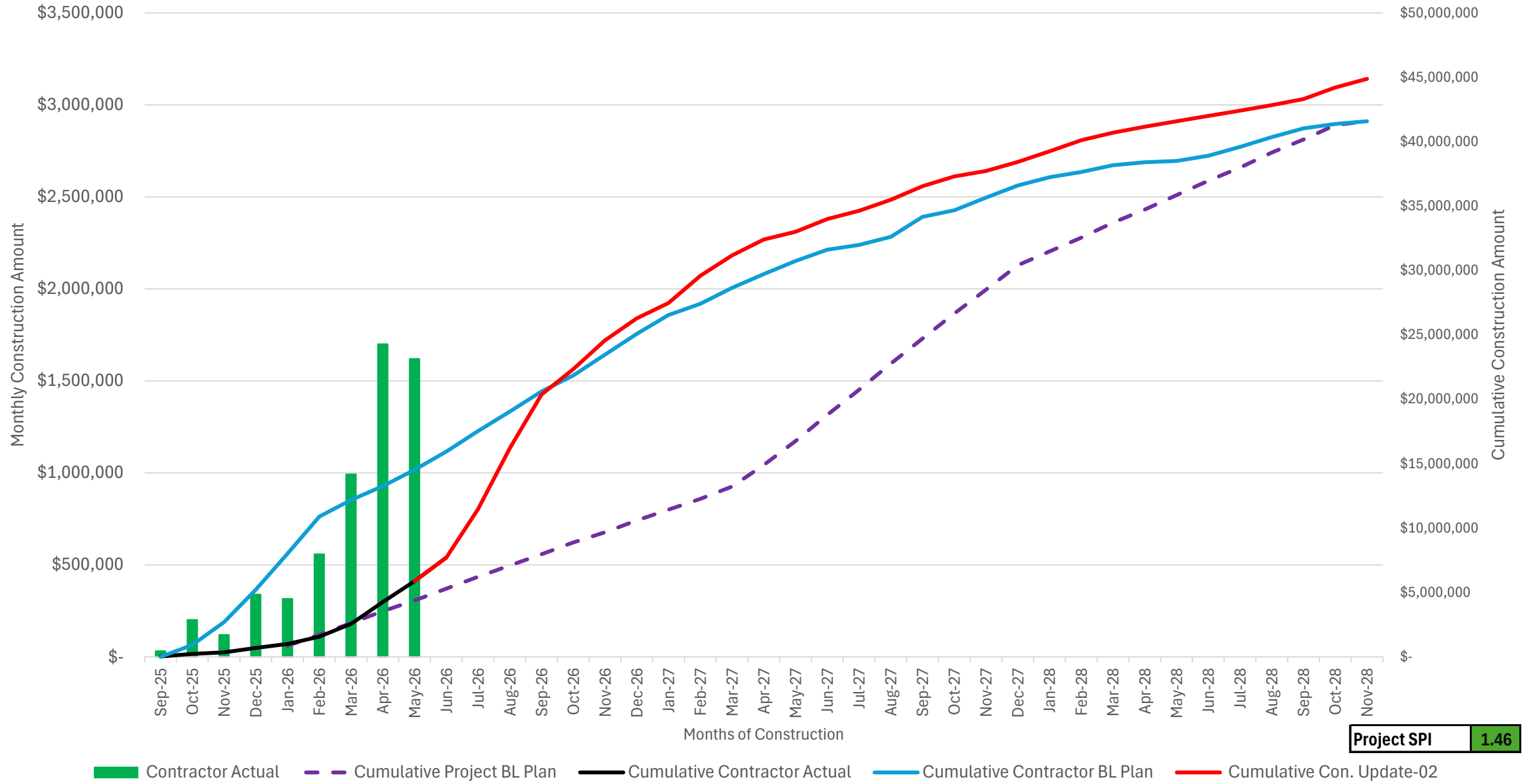
## Hard Rock Construction



[→ Table of Contents](#)



RR403 - Contractor Baseline Schedule, Project Baseline Schedule and Actual Invoices Paid (Procore)



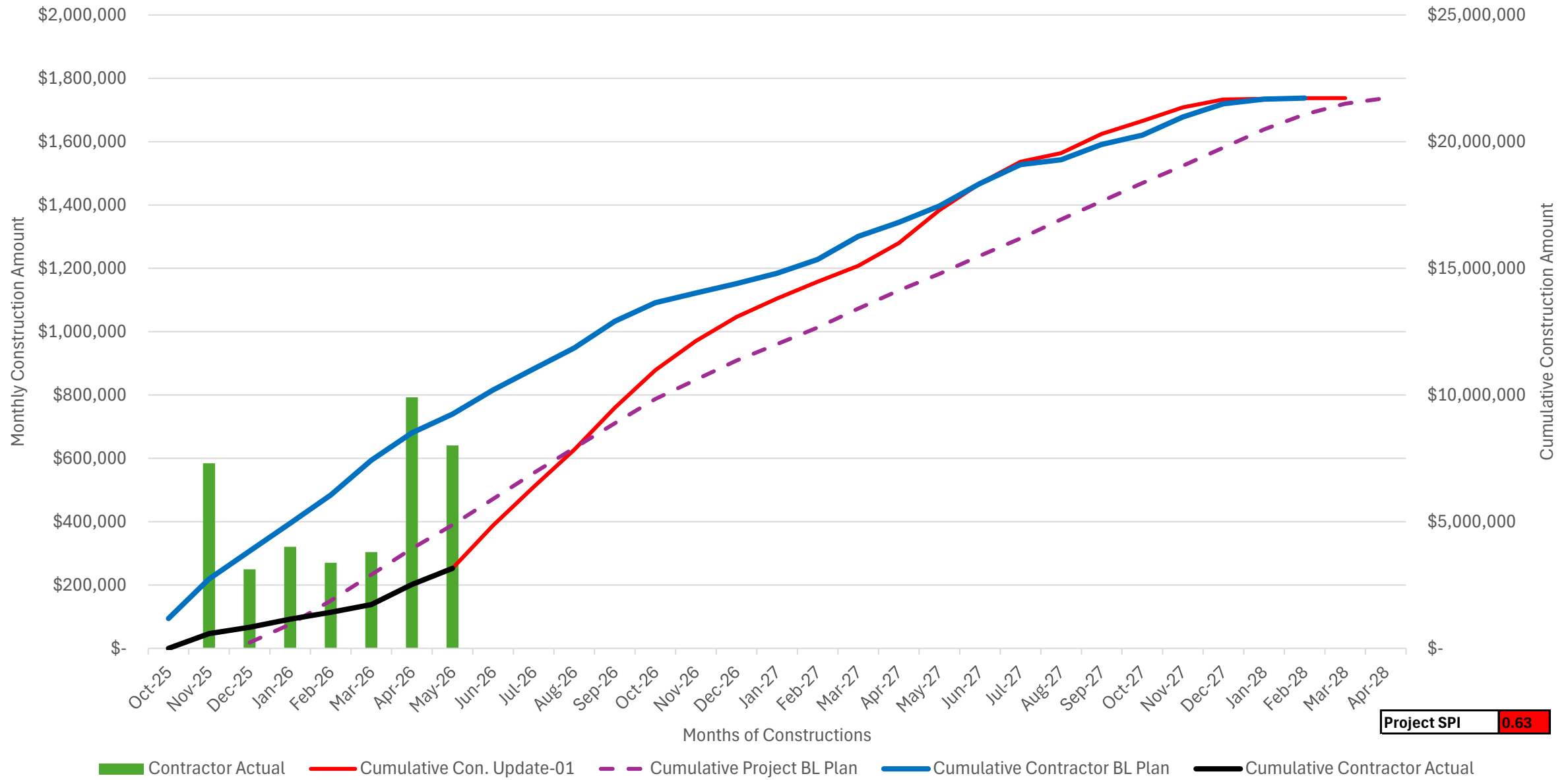


# RR404

## Fleming Construction



RR404 - Contractor Baseline Schedule, Project Baseline Schedule and Actual Invoices Paid (Procore)





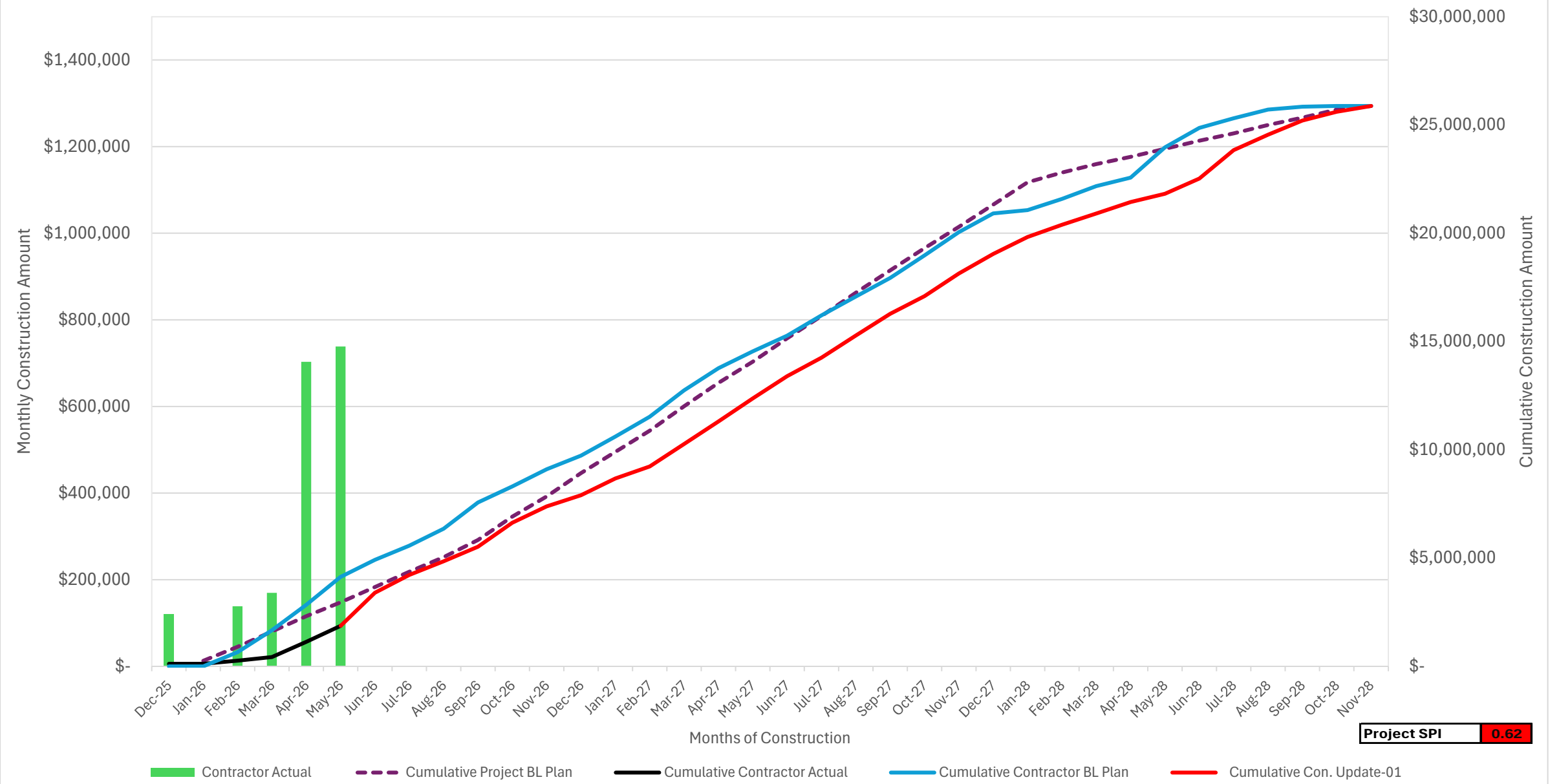


# RR402

## Barriere Construction



RR402 - Contractor Baseline Schedule, Project Baseline Schedule and Actual Invoices Paid (Procore)





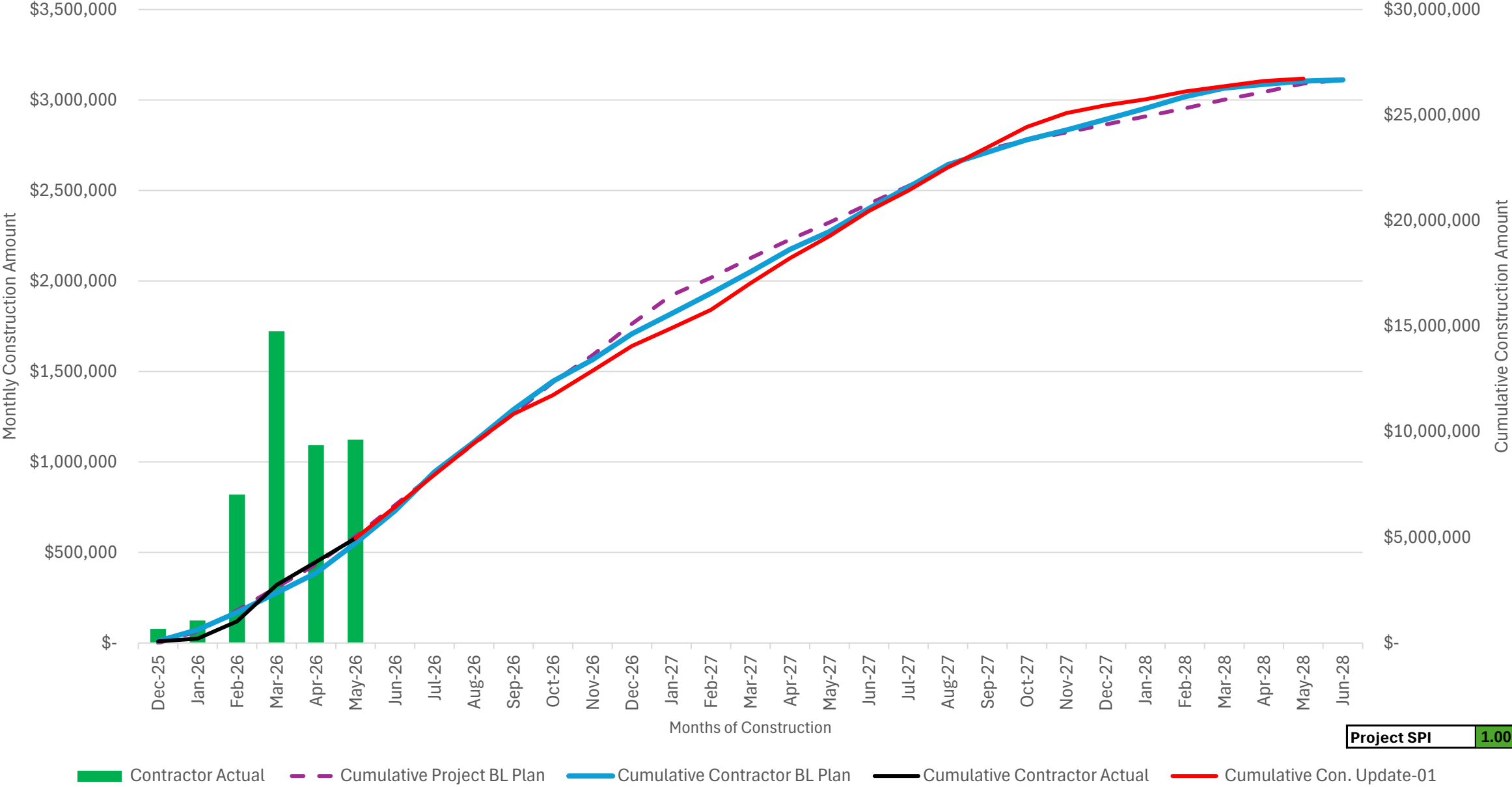


 **RR406**  
Wallace C. Drennan





RR406 - Contractor Baseline Schedule, Project Baseline Schedule and Actual Invoices Paid (Procore)



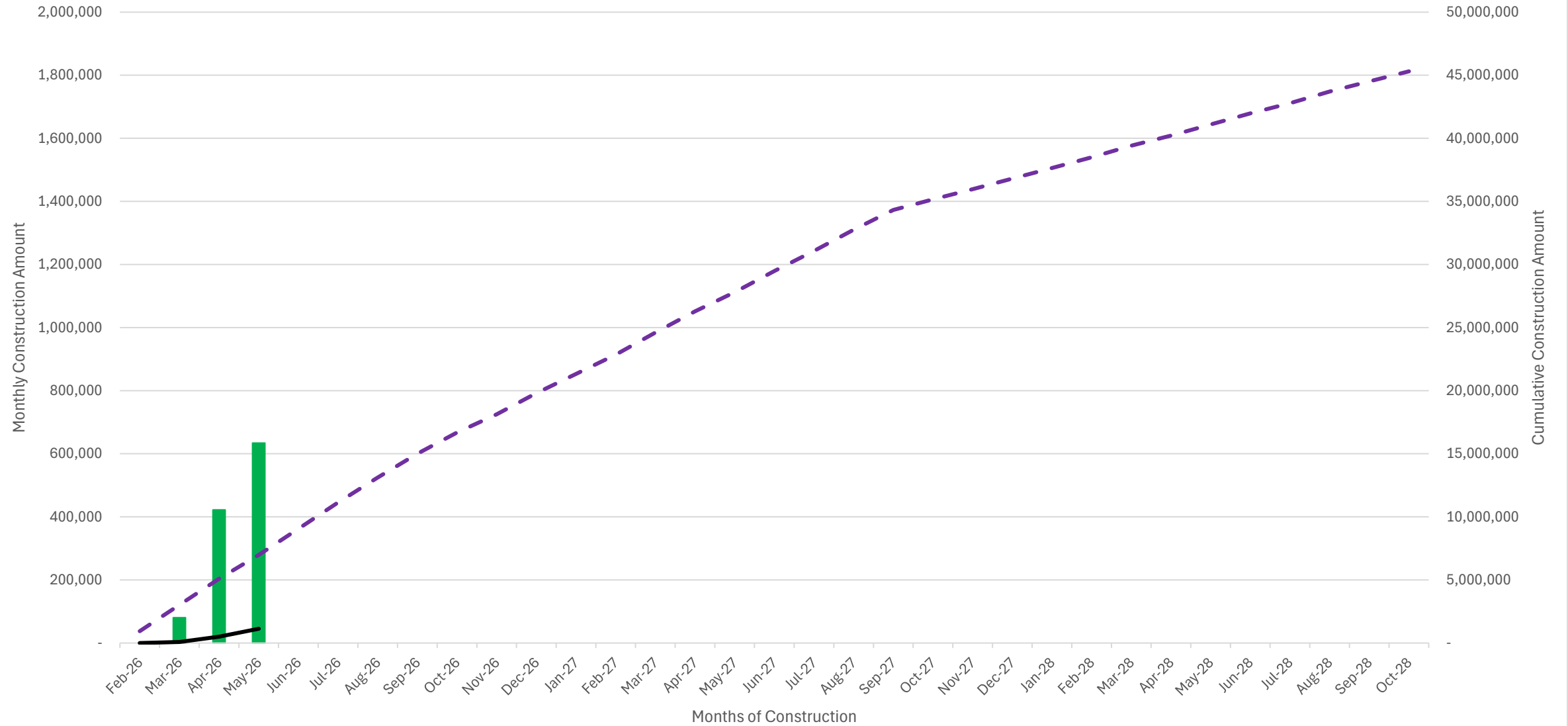


# RR407

## RNGD



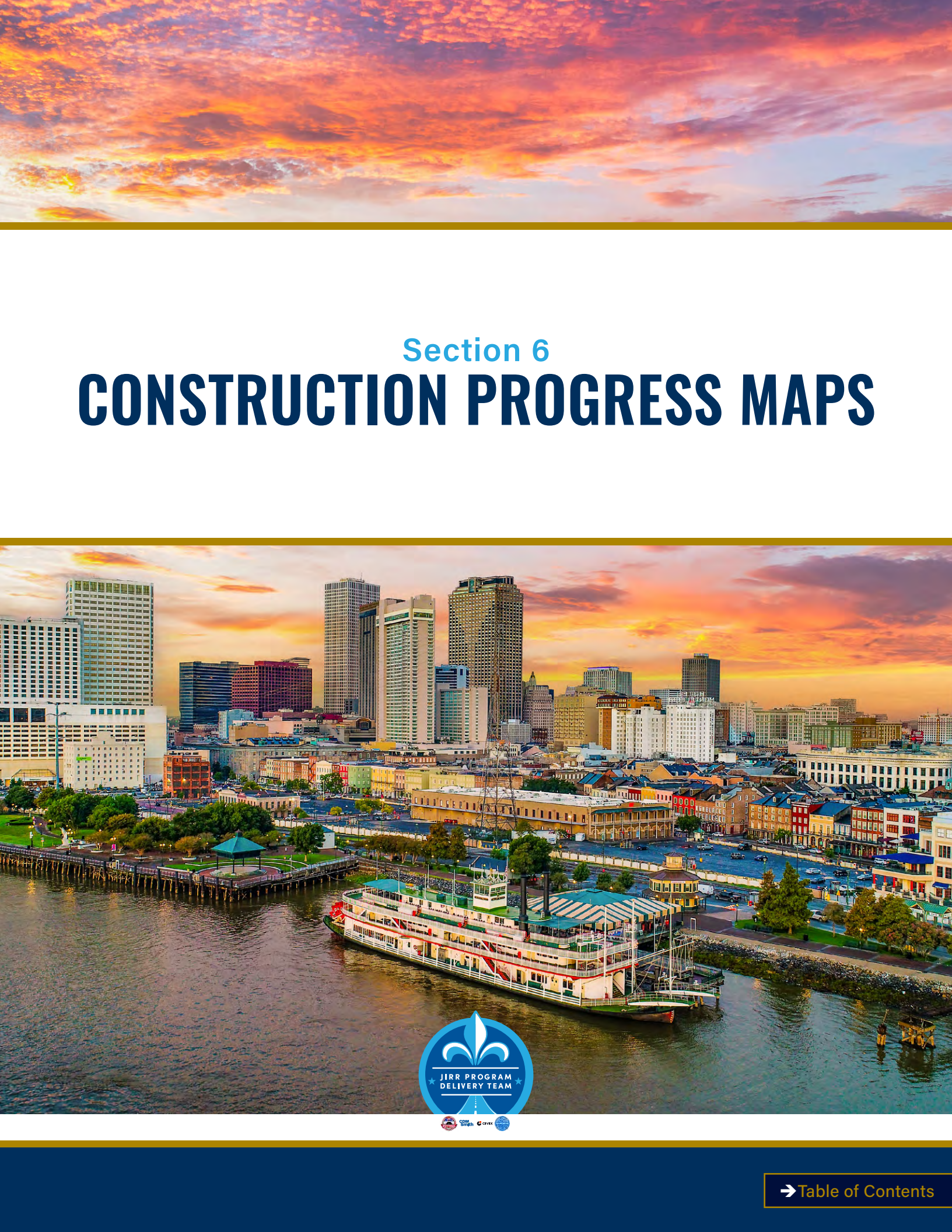
# RR407 - Contractor Baseline Schedule, Project Baseline Schedule and Actual Invoices Paid (Procore)



\* NTP for construction was in March 2026. Contractor finalizing P6 baseline schedule.

|             |      |
|-------------|------|
| Project SPI | 0.22 |
|-------------|------|





## Section 6

# CONSTRUCTION PROGRESS MAPS







## Active Construction Projects Map Index

| Project - Contractor                              | Blocks in Contract | # Not Started | # In Process | # Complete | Notes                                     |
|---------------------------------------------------|--------------------|---------------|--------------|------------|-------------------------------------------|
| NOFOG (New Orleans FEMA Optimized Group) Projects |                    |               |              |            |                                           |
| RR401 – CMG Pipelines                             | 29 ↑               | 12            | 11 ↓         | 6 ↑        |                                           |
| RR405 – Barriere Construction                     | 27                 | 12            | 7            | 8          |                                           |
| RR403 – Hard Rock Construction                    | 111                | 86 ↓          | 25 ↑         | 0          |                                           |
| RR404 – Fleming Construction                      | 32                 | 16 ↓          | 12 ↑         | 4          |                                           |
| RR402 – Barriere Construction                     | 90                 | 80 ↓          | 10 ↑         | 0          |                                           |
| RR406 – Wallace C. Drennan                        | 34                 | 23 ↓          | 11 ↑         | 0          |                                           |
| RR407 – RNGD                                      | 51                 | 48 ↓          | 3 ↑          | 0          |                                           |
| Legacy Projects                                   |                    |               |              |            |                                           |
| RR068 – Hard Rock Construction                    | 89                 | 2 ↓           | 21 ↑         | 71 ↑       |                                           |
| RR129 – Fleming Construction                      | 183                | 0             | 9 ↓          | 174 ↑      |                                           |
| RR216 – RNGD                                      | 31                 | 0             | 0 ↓          | 31 ↑       | Reached substantial completion on 5/15/26 |
| RR265 – Hard Rock                                 | 63 ↑               | 27 ↓          | 21 ↑         | 15 ↑       |                                           |

*The arrow indicates increase or decrease in block count from the previous quarterly report.*







# RR401

## CMG Pipelines





**LEGEND**

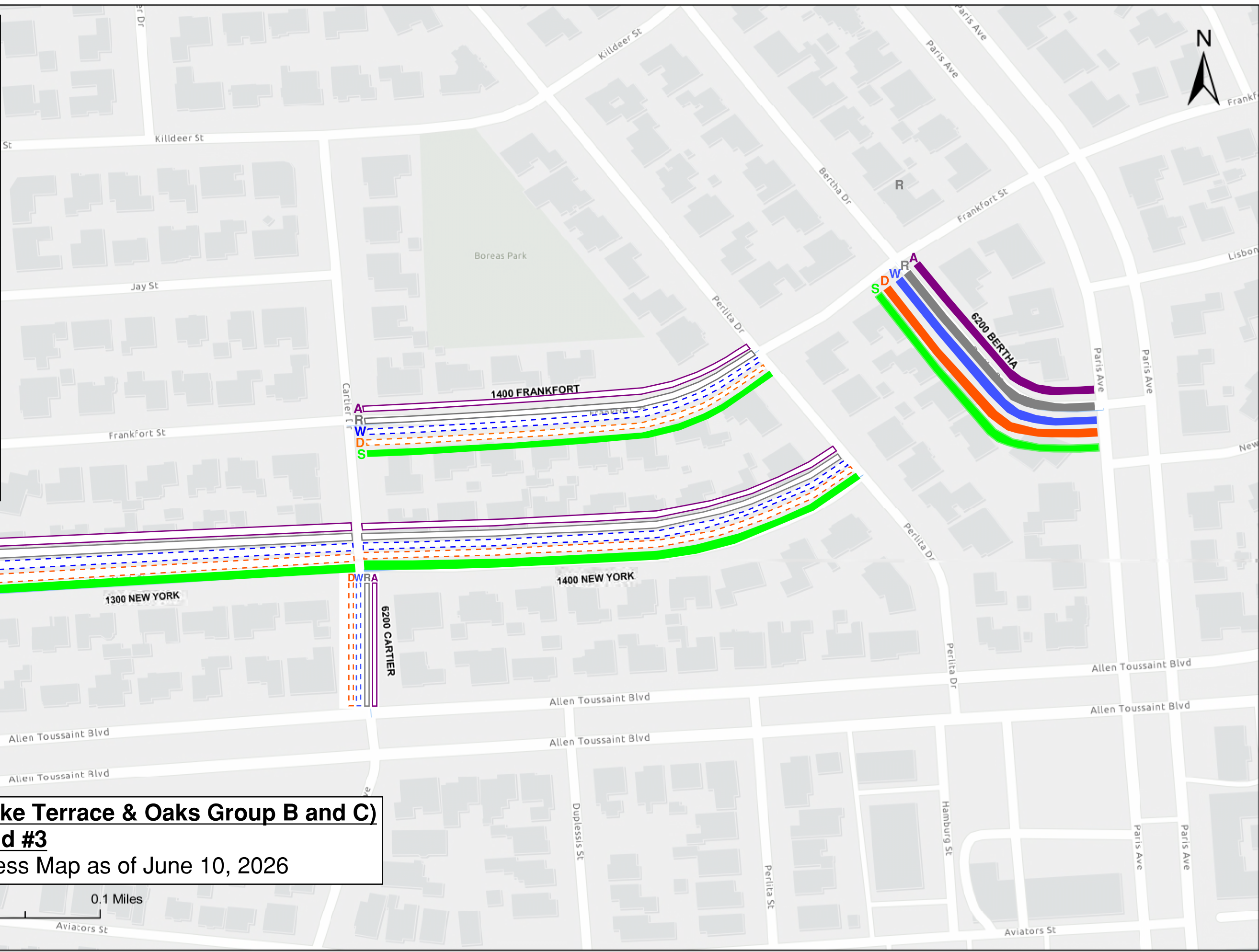
**SEWER:**  
[Solid Green Line] NOT STARTED  
[Dashed Green Line] IN PROCESS  
[Solid Green Line] COMPLETE

**DRAINAGE:**  
[Solid Orange Line] NOT STARTED  
[Dashed Orange Line] IN PROCESS  
[Solid Orange Line] COMPLETE

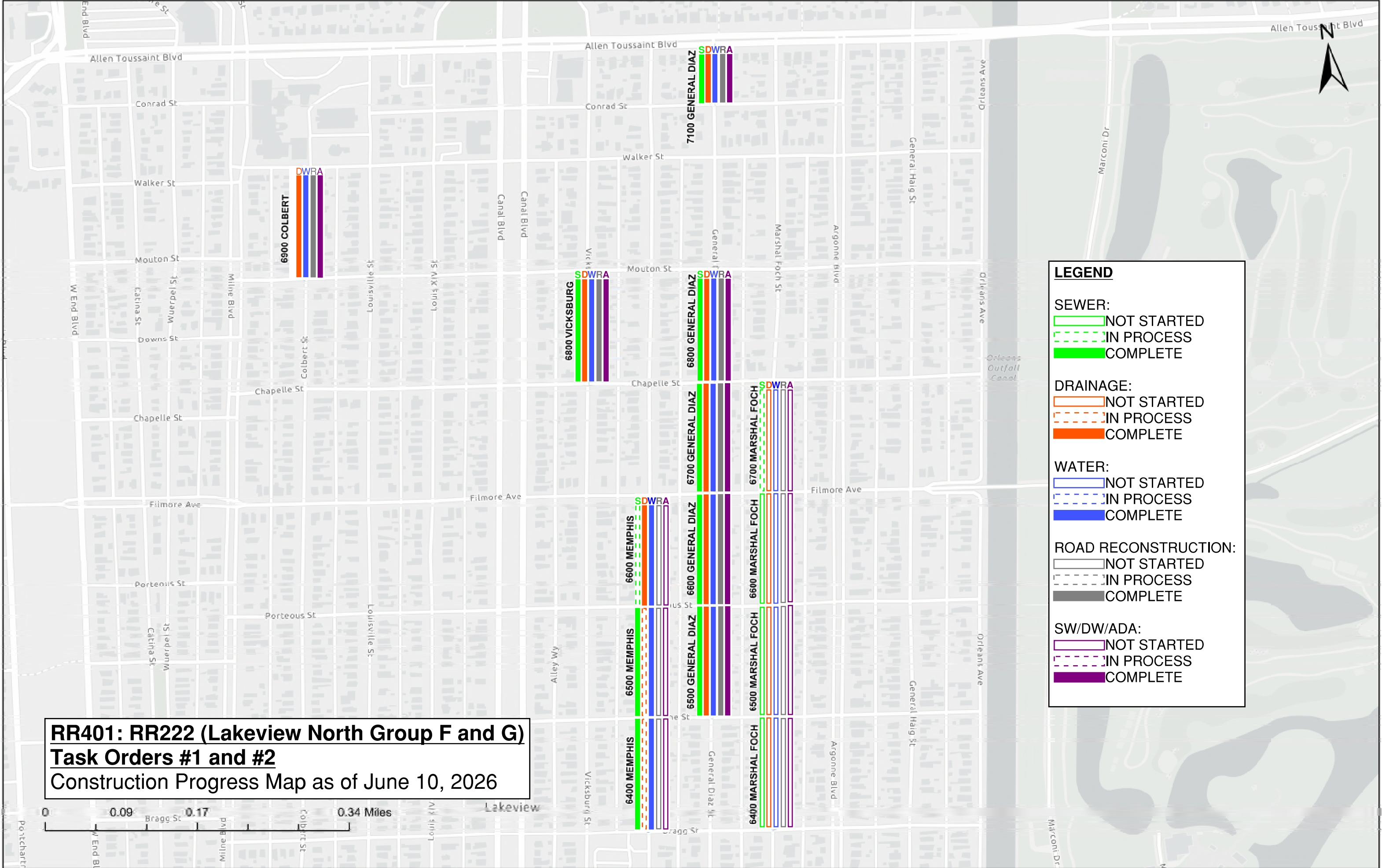
**WATER:**  
[Solid Blue Line] NOT STARTED  
[Dashed Blue Line] IN PROCESS  
[Solid Blue Line] COMPLETE

**ROAD RECONSTRUCTION:**  
[Solid Grey Line] NOT STARTED  
[Dashed Grey Line] IN PROCESS  
[Solid Grey Line] COMPLETE

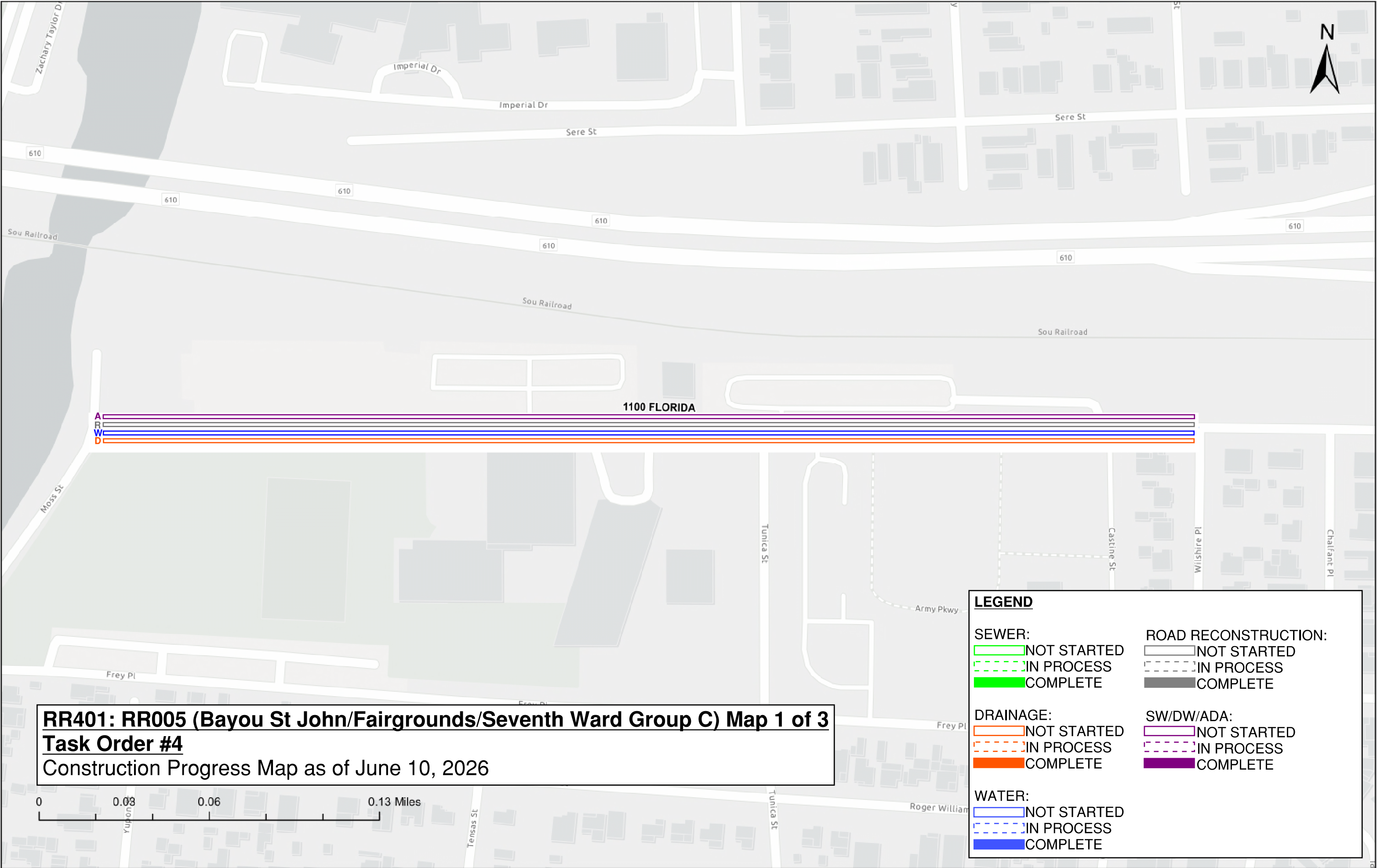
**SW/DW/ADA:**  
[Solid Purple Line] NOT STARTED  
[Dashed Purple Line] IN PROCESS  
[Solid Purple Line] COMPLETE



**RR401: RR219 (Lake Terrace & Oaks Group B and C)**  
**Task Orders #1 and #3**  
Construction Progress Map as of June 10, 2026







**RR401: RR005 (Bayou St John/Fairgrounds/Seventh Ward Group C) Map 1 of 3**  
**Task Order #4**  
Construction Progress Map as of June 10, 2026

**LEGEND**

**SEWER:**  

NOT STARTED

IN PROCESS

COMPLETE

**ROAD RECONSTRUCTION:**  

NOT STARTED

IN PROCESS

COMPLETE

**DRAINAGE:**  

NOT STARTED

IN PROCESS

COMPLETE

**SW/DW/ADA:**  

NOT STARTED

IN PROCESS

COMPLETE

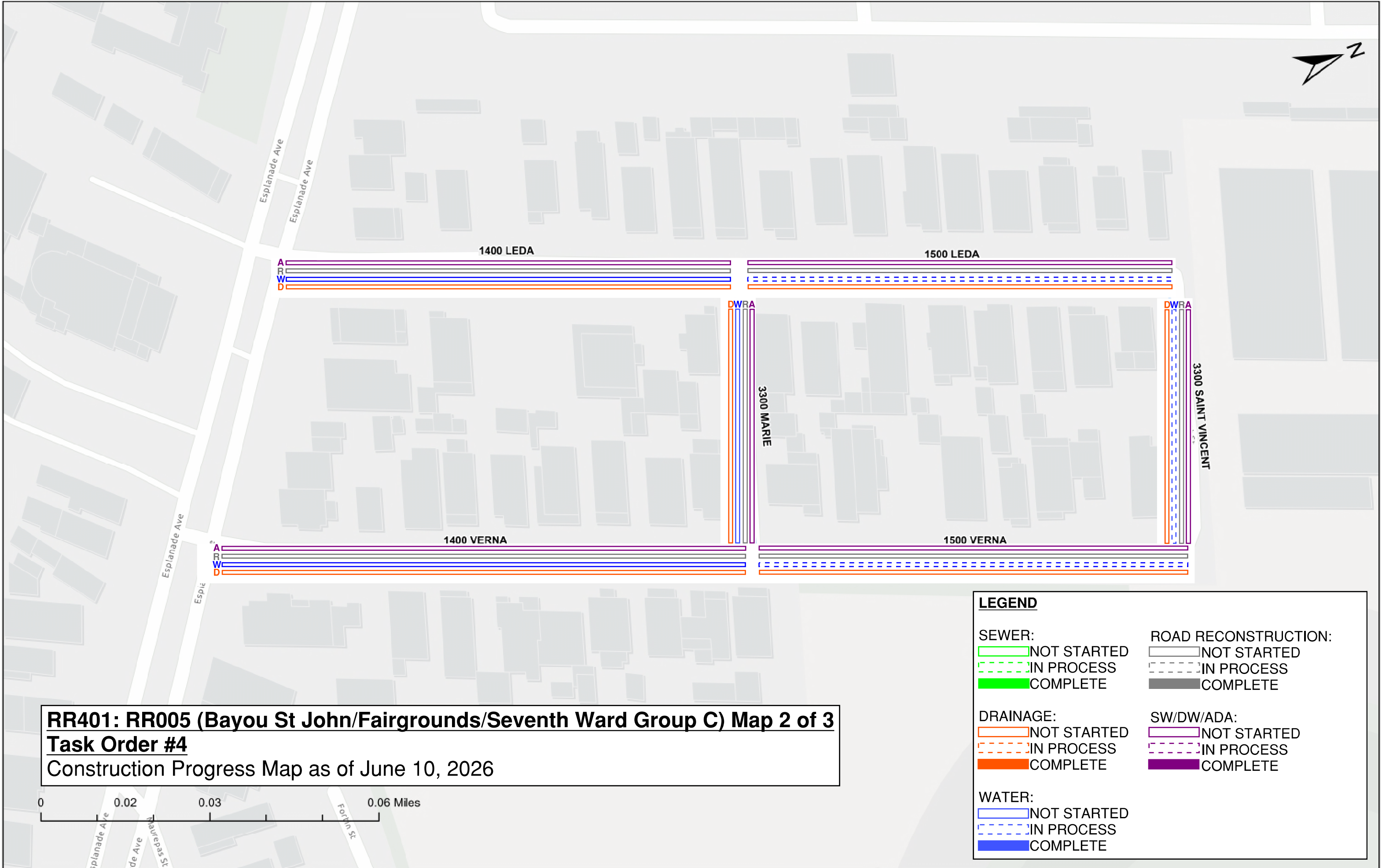
**WATER:**  

NOT STARTED

IN PROCESS

COMPLETE





**RR401: RR005 (Bayou St John/Fairgrounds/Seventh Ward Group C) Map 2 of 3**  
**Task Order #4**  
Construction Progress Map as of June 10, 2026

0 0.02 0.03 0.06 Miles

**LEGEND**

SEWER:  
[Solid Green Line] NOT STARTED  
[Dashed Green Line] IN PROCESS  
[Solid Green Line] COMPLETE

ROAD RECONSTRUCTION:  
[Solid Grey Line] NOT STARTED  
[Dashed Grey Line] IN PROCESS  
[Solid Grey Line] COMPLETE

DRAINAGE:  
[Solid Orange Line] NOT STARTED  
[Dashed Orange Line] IN PROCESS  
[Solid Orange Line] COMPLETE

SW/DW/ADA:  
[Solid Purple Line] NOT STARTED  
[Dashed Purple Line] IN PROCESS  
[Solid Purple Line] COMPLETE

WATER:  
[Solid Blue Line] NOT STARTED  
[Dashed Blue Line] IN PROCESS  
[Solid Blue Line] COMPLETE

Orleans Ave

Approximately 3,000 ft northwest

Bell St

1100 N LOPEZ

RA

Kennedy Place

Ursulines Ave

Ursulines Ave

N Lopez St

St Peter St

**LEGEND**

**SEWER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**ROAD RECONSTRUCTION:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**DRAINAGE:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**SW/DW/ADA:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**WATER:**

- NOT STARTED
- IN PROCESS
- COMPLETE



90

90

N Broad St

2700 TOULOUSE

RA  
DW  
W  
D

90

90

Toulou

Lafitte Ave

Lafitte Ave

Lafitte Ave

N Broad St

**RR401: RR005 (Bayou St John/Fairgrounds/Seventh Ward Group C) Map 3 of 3**

**Task Orders #4**

Construction Progress Map as of June 10, 2026

0 0.02 0.03 0.06 Miles





# RR405

## Barriere Construction







**RR405: RR227 (St. Anthony East/West Group B and C )**  
**Task Orders #1 and #2**  
Construction Progress Map as of June 10, 2026

**LEGEND**

SEWER:  
[Green solid line] NOT STARTED  
[Green dashed line] IN PROCESS  
[Green solid line] COMPLETE

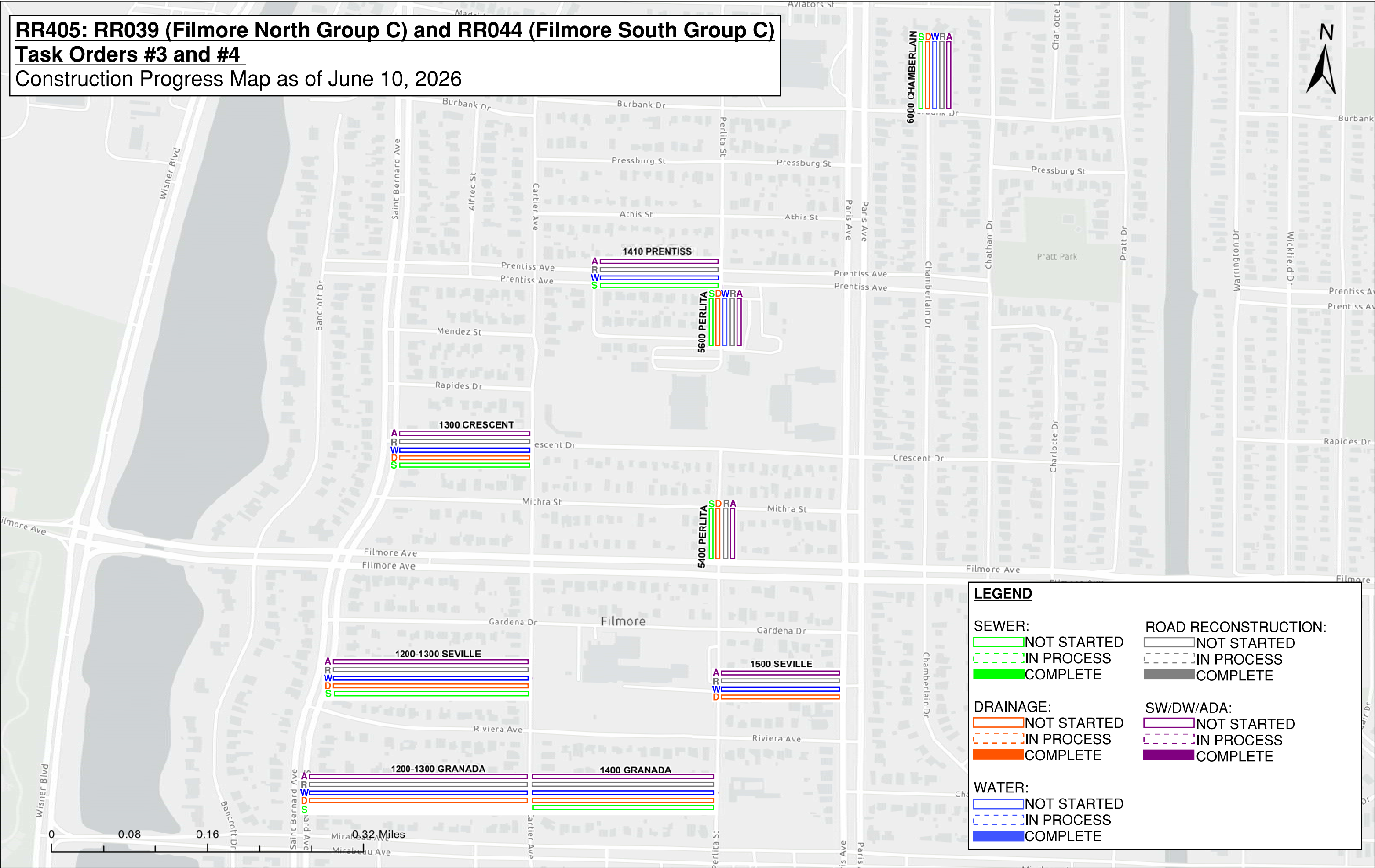
ROAD RECONSTRUCTION:  
[Grey solid line] NOT STARTED  
[Grey dashed line] IN PROCESS  
[Grey solid line] COMPLETE

DRAINAGE:  
[Orange solid line] NOT STARTED  
[Orange dashed line] IN PROCESS  
[Orange solid line] COMPLETE

SW/DW/ADA:  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE

WATER:  
[Blue solid line] NOT STARTED  
[Blue dashed line] IN PROCESS  
[Blue solid line] COMPLETE

**RR405: RR039 (Filmore North Group C) and RR044 (Filmore South Group C)**  
**Task Orders #3 and #4**  
Construction Progress Map as of June 10, 2026





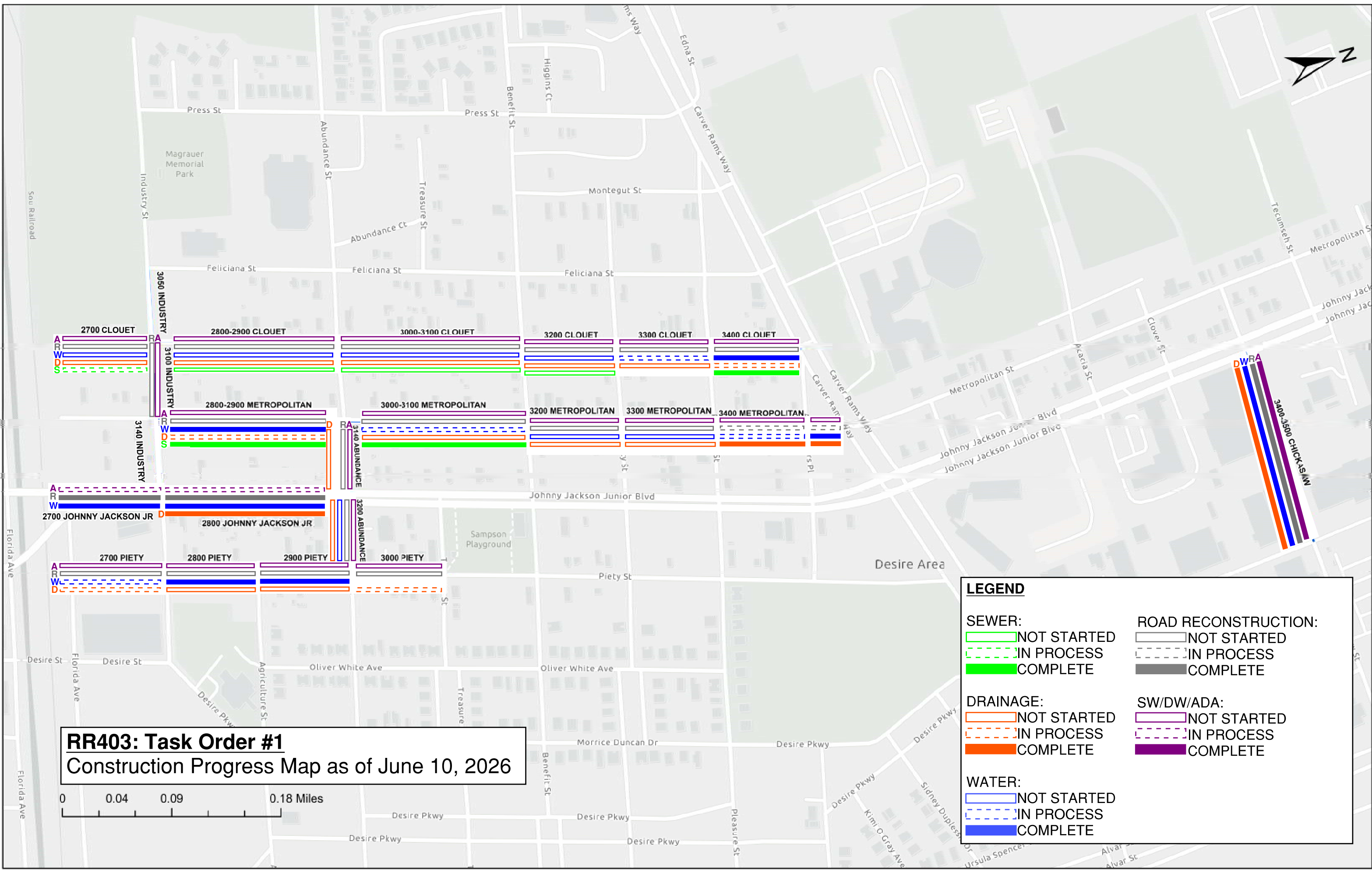


# RR403

## Hard Rock Construction







**RR403: Task Order #1**  
Construction Progress Map as of June 10, 2026



**LEGEND**

**SEWER:**  
[Solid Green Line] NOT STARTED  
[Dashed Green Line] IN PROCESS  
[Solid Green Line] COMPLETE

**ROAD RECONSTRUCTION:**  
[Solid Grey Line] NOT STARTED  
[Dashed Grey Line] IN PROCESS  
[Solid Grey Line] COMPLETE

**DRAINAGE:**  
[Solid Orange Line] NOT STARTED  
[Dashed Orange Line] IN PROCESS  
[Solid Orange Line] COMPLETE

**SW/DW/ADA:**  
[Solid Purple Line] NOT STARTED  
[Dashed Purple Line] IN PROCESS  
[Solid Purple Line] COMPLETE

**WATER:**  
[Solid Blue Line] NOT STARTED  
[Dashed Blue Line] IN PROCESS  
[Solid Blue Line] COMPLETE

**LEGEND**

**SEWER:**

NOT STARTED  
IN PROCESS  
COMPLETE

**ROAD RECONSTRUCTION:**

NOT STARTED  
IN PROCESS  
COMPLETE

**DRAINAGE:**

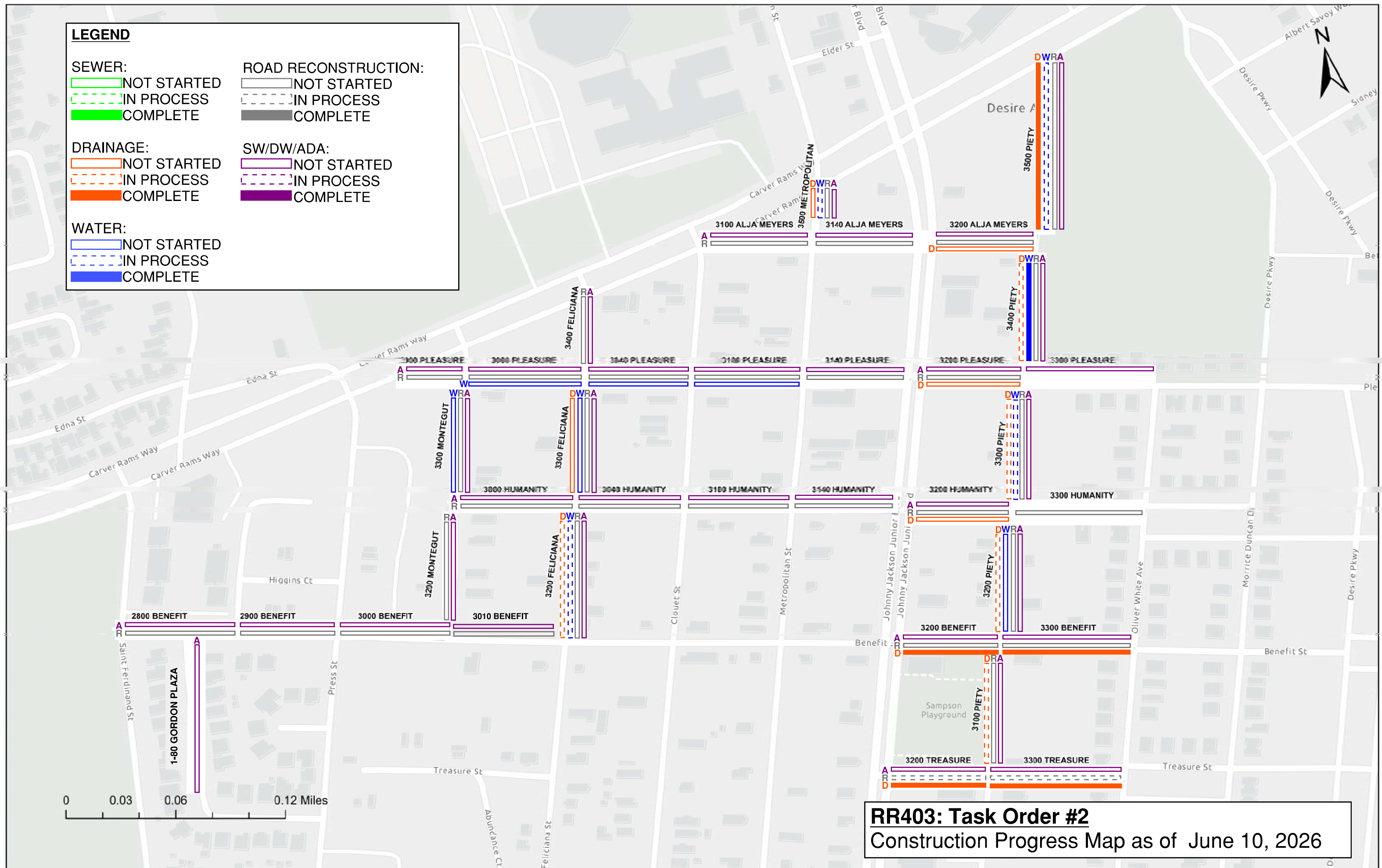
NOT STARTED  
IN PROCESS  
COMPLETE

**SW/DW/ADA:**

NOT STARTED  
IN PROCESS  
COMPLETE

**WATER:**

NOT STARTED  
IN PROCESS  
COMPLETE



**RR403: Task Order #2**  
Construction Progress Map as of June 10, 2026



Desire Area

Johnny Jackson Junior Blvd

3600 JOHNNY JACKSON JR

Johnny Jackson Junior Blvd

Johnny Jackson Junior Blvd

Johnny Jackson Junior Blvd

Almonaster Ave

Hiawatha

3100 HIAWATHA

Tecumseh St

3200 CLOVER

3200 ACACIA

3200 MYRTLE

3200 ELDER

Carver Rams Way

Carver Rams Way

4000 METROPOLITAN

3550 METROPOLITAN

3500 METROPOLITAN

3650 METROPOLITAN

3800 METROPOLITAN

3750 METROPOLITAN

3700 METROPOLITAN

3640 METROPOLITAN

3600 METROPOLITAN

**RR403: Task Order #3**  
Construction Progress Map as of June 10, 2026



**LEGEND**

**SEWER:**  

NOT STARTED

IN PROCESS

COMPLETE

**DRAINAGE:**  

NOT STARTED

IN PROCESS

COMPLETE

**WATER:**  

NOT STARTED

IN PROCESS

COMPLETE

**ROAD RECONSTRUCTION:**  

NOT STARTED

IN PROCESS

COMPLETE

**SW/DW/ADA:**  

NOT STARTED

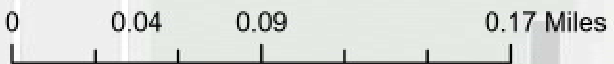
IN PROCESS

COMPLETE





**RR403: Task Order #4**  
Construction Progress Map as of June 10, 2026



**LEGEND**

**SEWER:**  

NOT STARTED

IN PROCESS

COMPLETE

**ROAD RECONSTRUCTION:**  

NOT STARTED

IN PROCESS

COMPLETE

**DRAINAGE:**  

NOT STARTED

IN PROCESS

COMPLETE

**SW/DW/ADA:**  

NOT STARTED

IN PROCESS

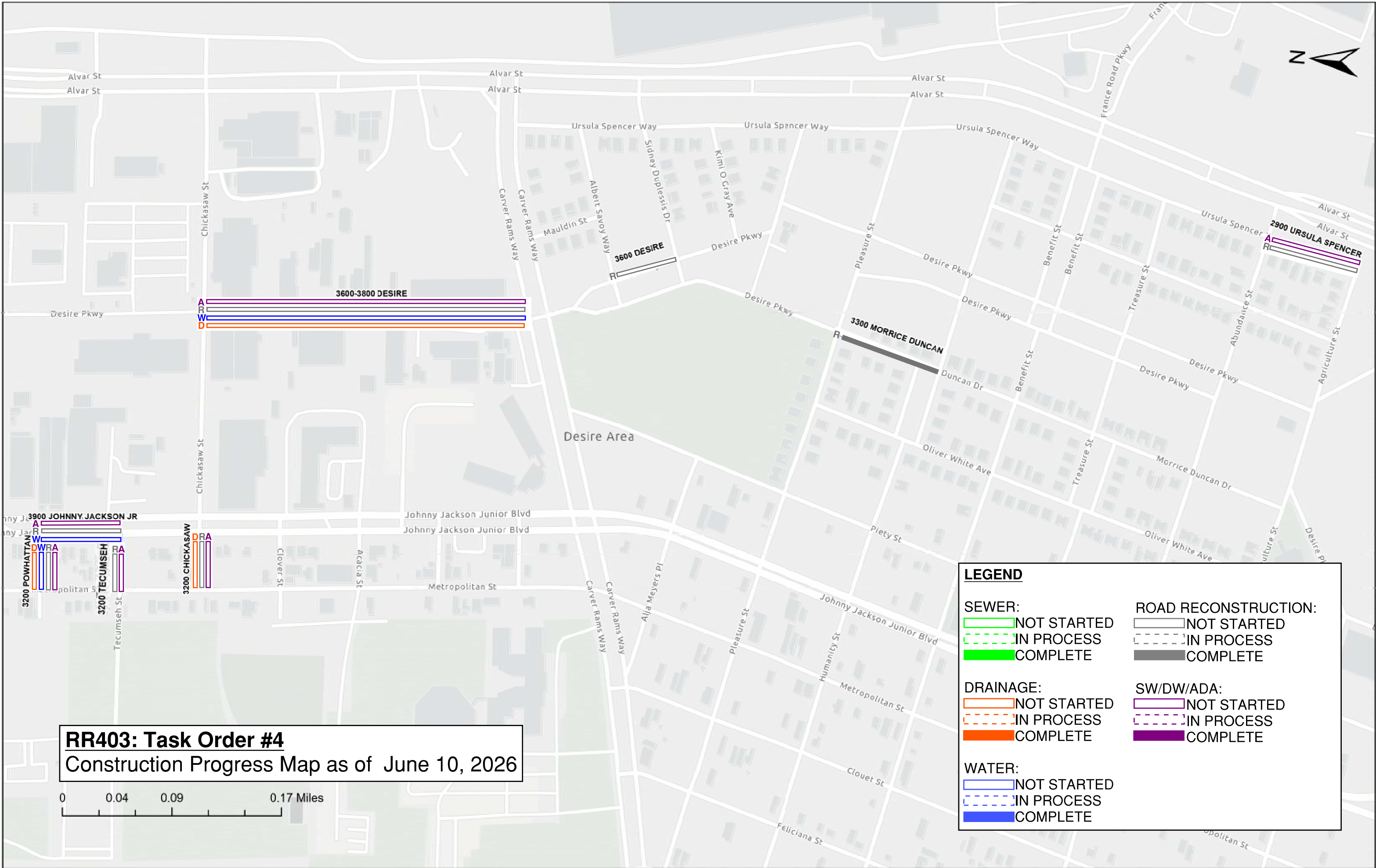
COMPLETE

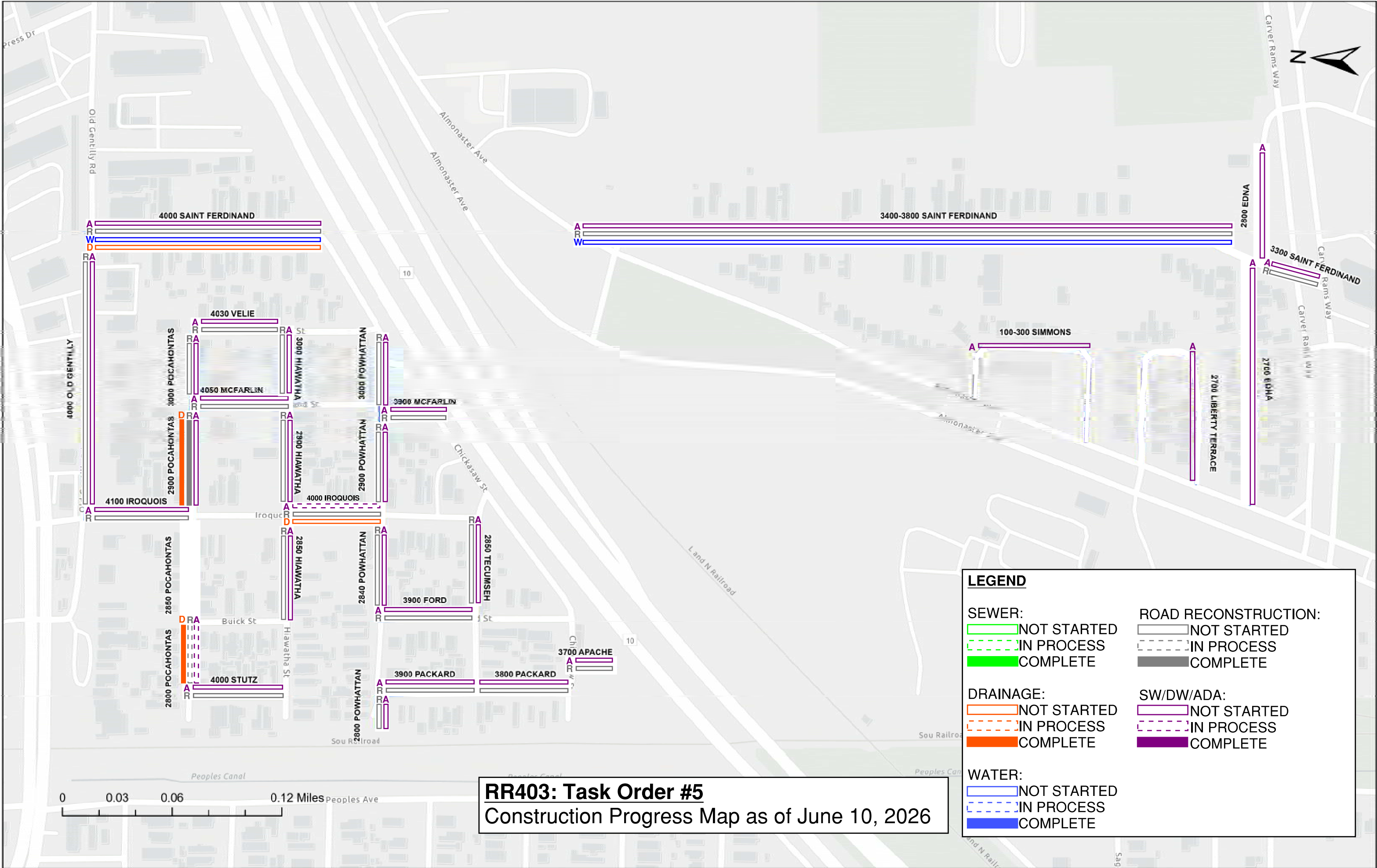
**WATER:**  

NOT STARTED

IN PROCESS

COMPLETE





**RR403: Task Order #5**  
Construction Progress Map as of June 10, 2026

**LEGEND**

**SEWER:**  
[Green solid line] NOT STARTED  
[Green dashed line] IN PROCESS  
[Green solid line] COMPLETE

**ROAD RECONSTRUCTION:**  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE

**DRAINAGE:**  
[Orange solid line] NOT STARTED  
[Orange dashed line] IN PROCESS  
[Orange solid line] COMPLETE

**SW/DW/ADA:**  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE

**WATER:**  
[Blue solid line] NOT STARTED  
[Blue dashed line] IN PROCESS  
[Blue solid line] COMPLETE





# RR404

## Fleming Construction





**LEGEND**

**SEWER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**DRAINAGE:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**WATER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**ROAD RECONSTRUCTION:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**SW/DW/ADA:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**RR404: RR110 (Lower Ninth Ward Northwest Group C)**  
**Task Orders #1A, 1B, 1C and 1D**  
Construction Progress Map as of June 10, 2026

**LEGEND**

**SEWER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**DRAINAGE:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**WATER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**ROAD RECONSTRUCTION:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**SW/DW/ADA:**

- NOT STARTED
- IN PROCESS
- COMPLETE



**RR404: RR255 (Audubon Group C)**  
**Task Order #2**  
Construction Progress Map as of June 10, 2026

0 0.03 0.05 0.11 Miles

**LEGEND**

**SEWER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**DRAINAGE:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**WATER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**ROAD RECONSTRUCTION:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**SW/DW/ADA:**

- NOT STARTED
- IN PROCESS
- COMPLETE



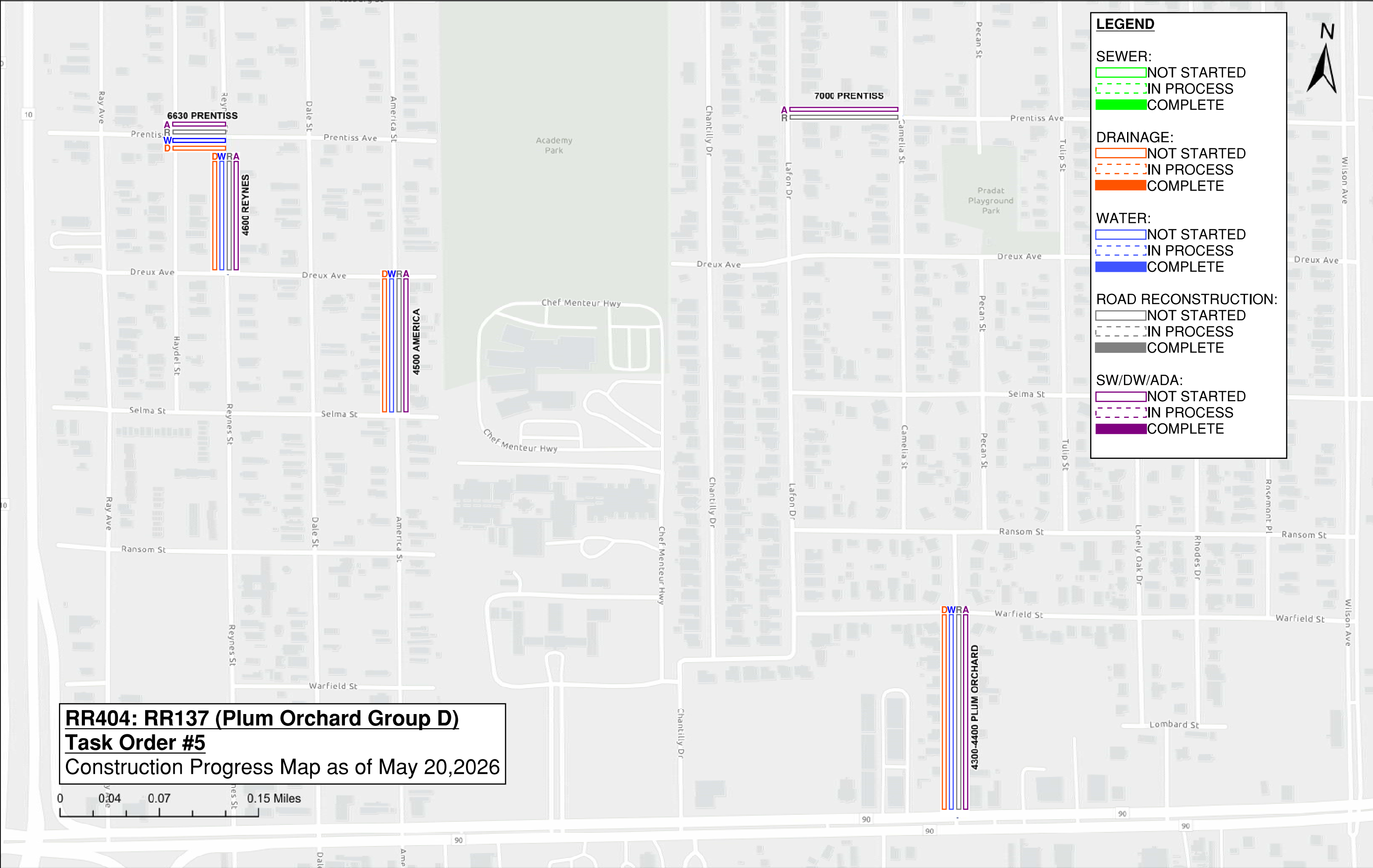
**RR404: RR036 (East Riverside/Garden Dist/Irish Chan/St. Thomas Group B)**

**Task Orders #3 and #4**

Construction Progress Map as of June 10, 2026

0 0.03 0.05 0.11 Miles





**LEGEND**

**SEWER:**  
[Green solid line] NOT STARTED  
[Green dashed line] IN PROCESS  
[Green solid line] COMPLETE

**DRAINAGE:**  
[Orange solid line] NOT STARTED  
[Orange dashed line] IN PROCESS  
[Orange solid line] COMPLETE

**WATER:**  
[Blue solid line] NOT STARTED  
[Blue dashed line] IN PROCESS  
[Blue solid line] COMPLETE

**ROAD RECONSTRUCTION:**  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE

**SW/DW/ADA:**  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE

**RR404: RR137 (Plum Orchard Group D)**  
**Task Order #5**  
Construction Progress Map as of May 20,2026

0 0.04 0.07 0.15 Miles

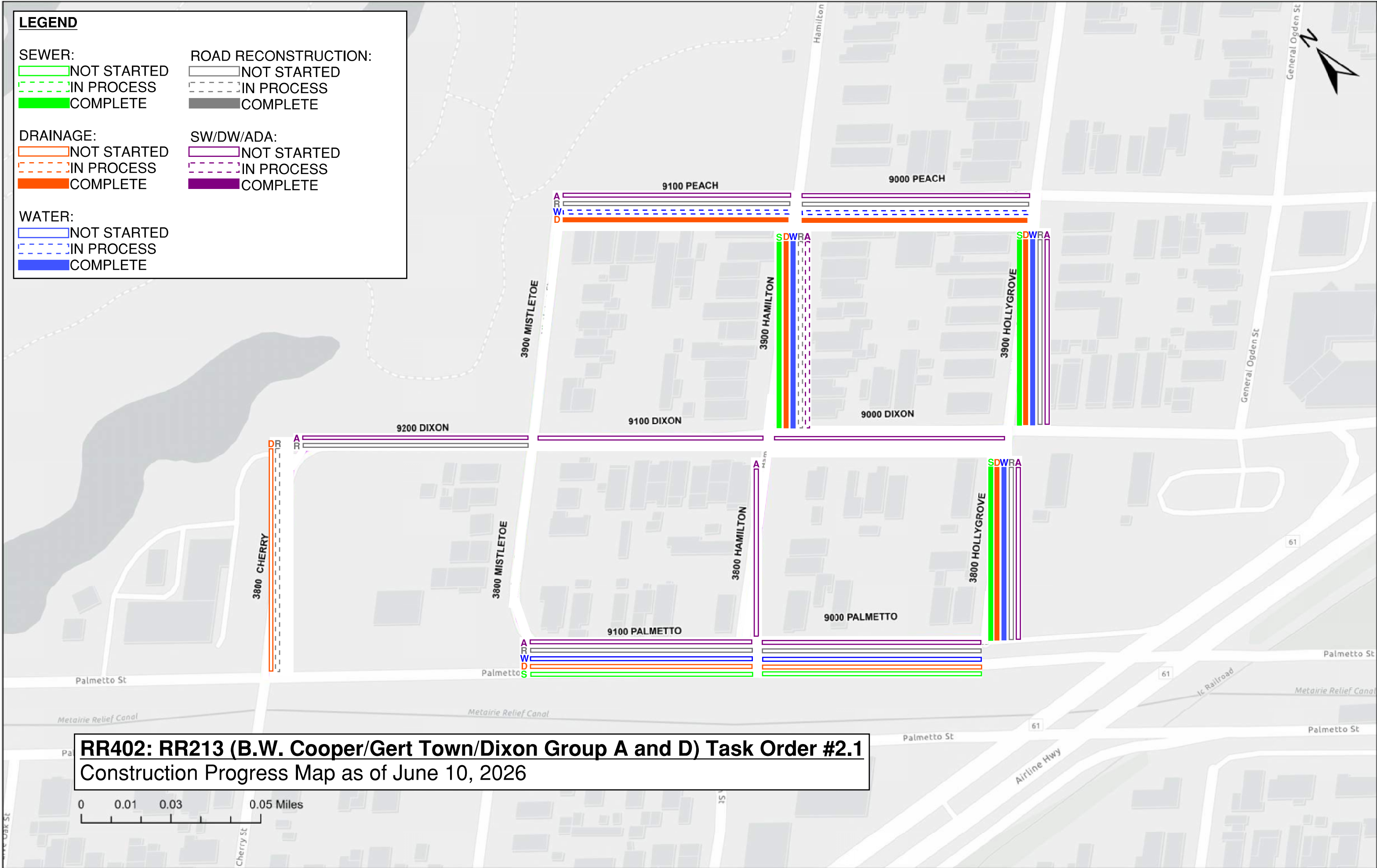


# RR402

## Barriere Construction







**LEGEND**

**SEWER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**ROAD RECONSTRUCTION:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**DRAINAGE:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**SW/DW/ADA:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**WATER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**RR402: RR213 (B.W. Cooper/Gert Town/Dixon Group A and D) Task Order #2.1**  
Construction Progress Map as of June 10, 2026

0 0.01 0.03 0.05 Miles



**LEGEND**

**SEWER:**

NOT STARTED  
IN PROCESS  
COMPLETE

**ROAD RECONSTRUCTION:**

NOT STARTED  
IN PROCESS  
COMPLETE

**DRAINAGE:**

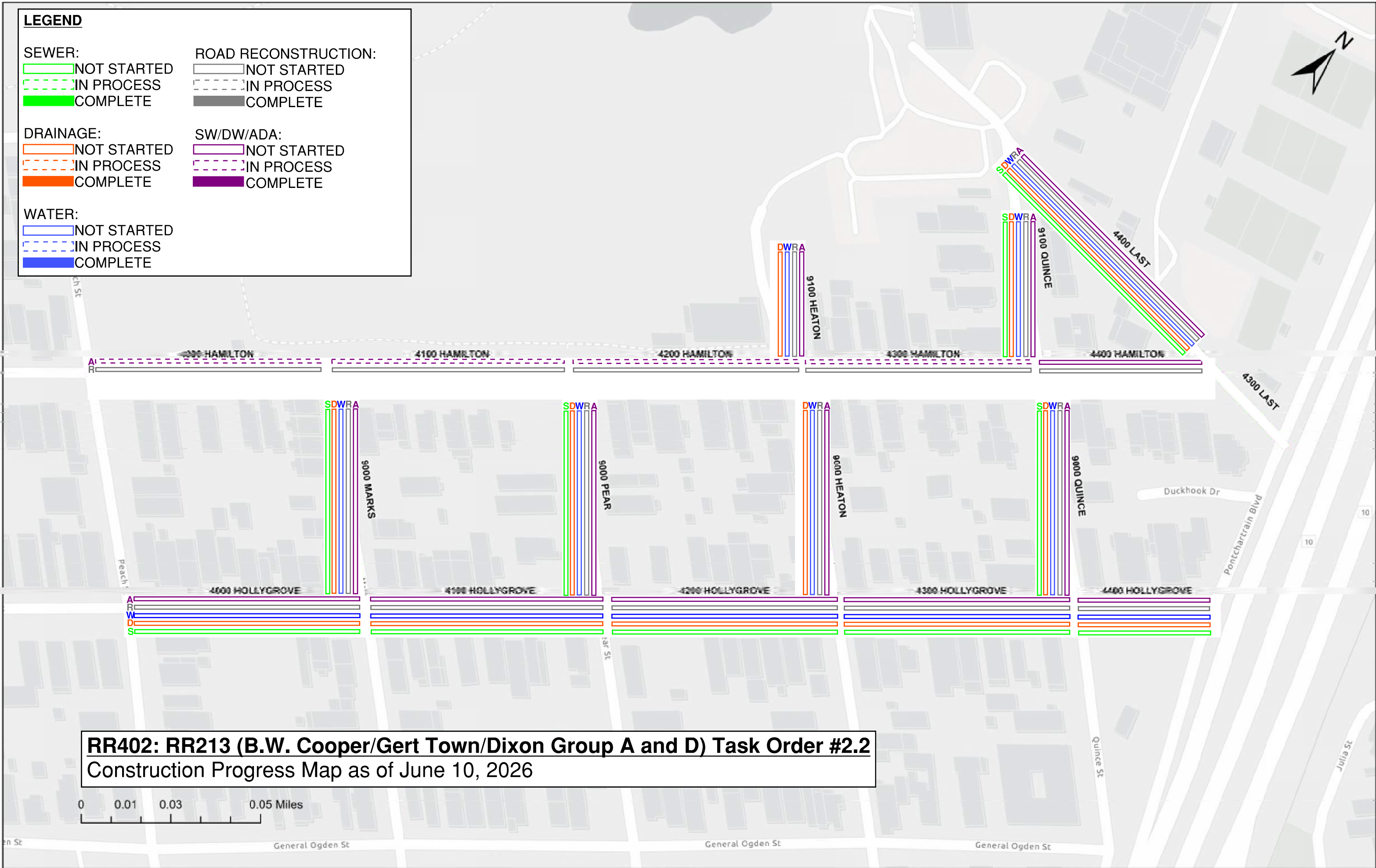
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IN PROCESS  
COMPLETE

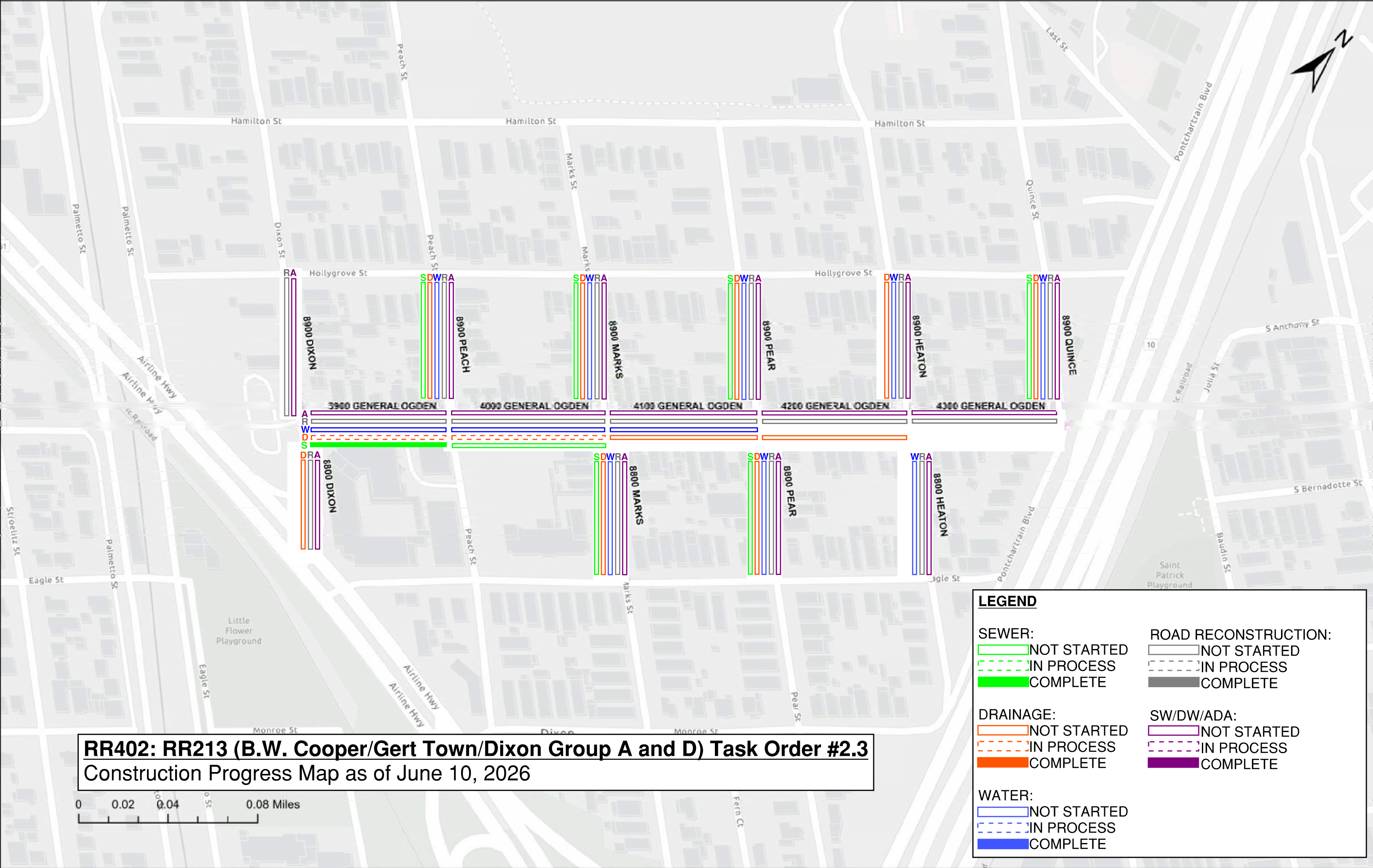
**SW/DW/ADA:**

NOT STARTED  
IN PROCESS  
COMPLETE

**WATER:**

NOT STARTED  
IN PROCESS  
COMPLETE





**RR402: RR213 (B.W. Cooper/Gert Town/Dixon Group A and D) Task Order #2.3**  
Construction Progress Map as of June 10, 2026

**LEGEND**

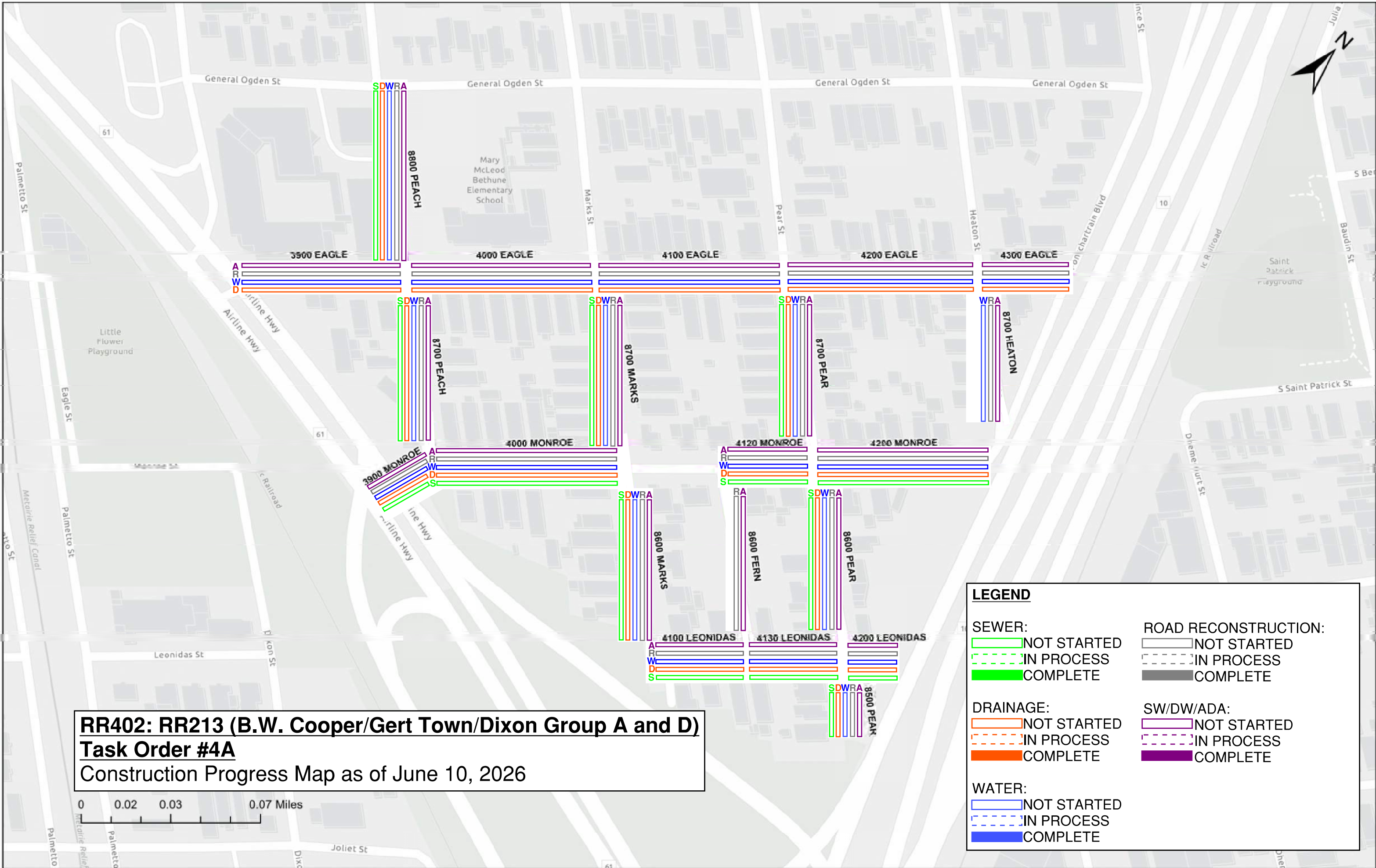
**SEWER:**  
[Green solid line] NOT STARTED  
[Green dashed line] IN PROCESS  
[Green solid line] COMPLETE

**ROAD RECONSTRUCTION:**  
[Grey solid line] NOT STARTED  
[Grey dashed line] IN PROCESS  
[Grey solid line] COMPLETE

**DRAINAGE:**  
[Orange solid line] NOT STARTED  
[Orange dashed line] IN PROCESS  
[Orange solid line] COMPLETE

**SW/DW/ADA:**  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE

**WATER:**  
[Blue solid line] NOT STARTED  
[Blue dashed line] IN PROCESS  
[Blue solid line] COMPLETE



**RR402: RR213 (B.W. Cooper/Gert Town/Dixon Group A and D)**  
**Task Order #4A**  
Construction Progress Map as of June 10, 2026

**LEGEND**

**SEWER:**  
[Green solid line] NOT STARTED  
[Green dashed line] IN PROCESS  
[Green thick solid line] COMPLETE

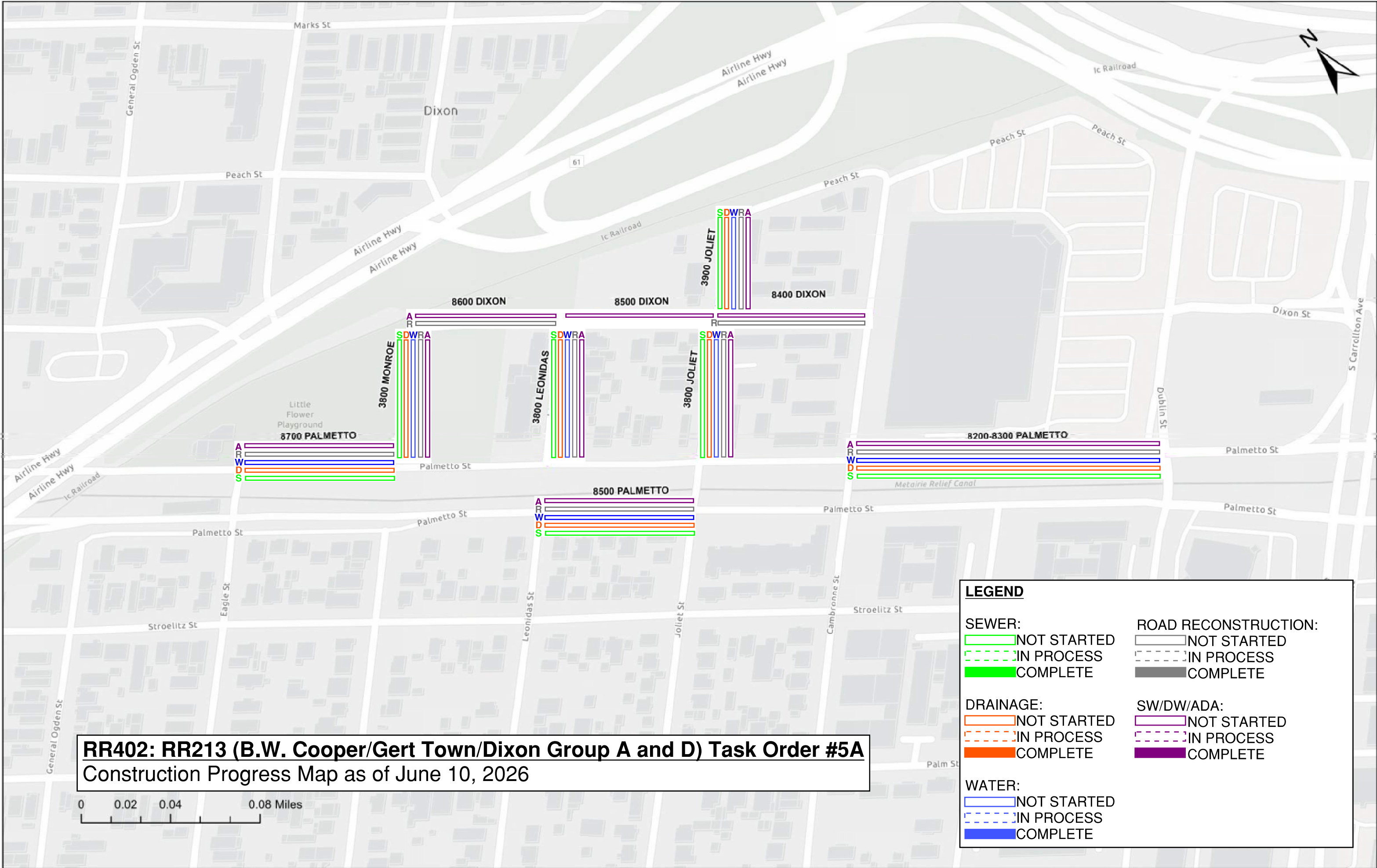
**ROAD RECONSTRUCTION:**  
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[Grey dashed line] IN PROCESS  
[Grey thick solid line] COMPLETE

**DRAINAGE:**  
[Orange solid line] NOT STARTED  
[Orange dashed line] IN PROCESS  
[Orange thick solid line] COMPLETE

**SW/DW/ADA:**  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple thick solid line] COMPLETE

**WATER:**  
[Blue solid line] NOT STARTED  
[Blue dashed line] IN PROCESS  
[Blue thick solid line] COMPLETE





**RR402: RR213 (B.W. Cooper/Gert Town/Dixon Group A and D) Task Order #5A**  
Construction Progress Map as of June 10, 2026

**LEGEND**

**SEWER:**  

NOT STARTED

IN PROCESS

COMPLETE

**ROAD RECONSTRUCTION:**  

NOT STARTED

IN PROCESS

COMPLETE

**DRAINAGE:**  

NOT STARTED

IN PROCESS

COMPLETE

**SW/DW/ADA:**  

NOT STARTED

IN PROCESS

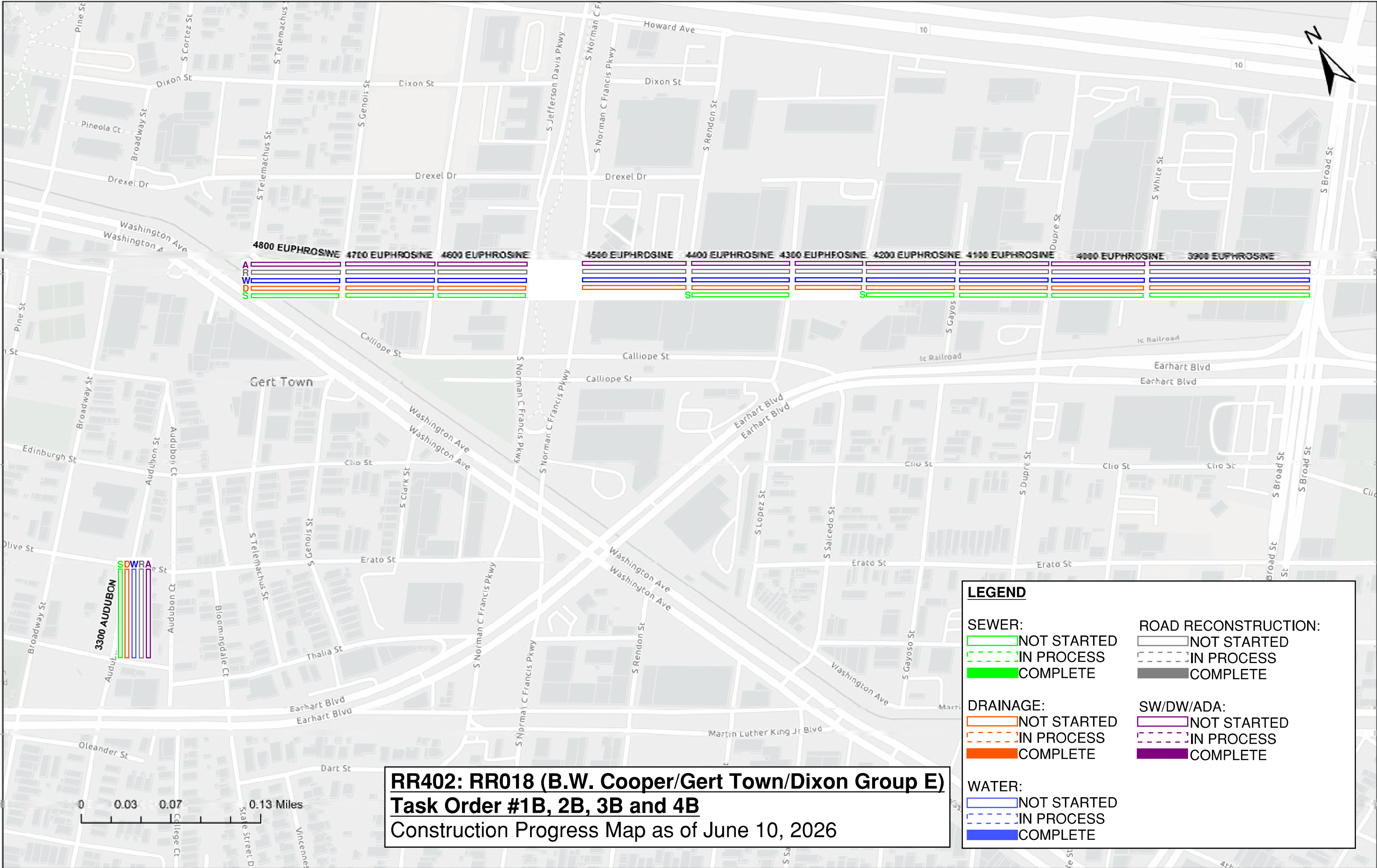
COMPLETE

**WATER:**  

NOT STARTED

IN PROCESS

COMPLETE



**RR402: RR018 (B.W. Cooper/Gert Town/Dixon Group E)**  
**Task Order #1B, 2B, 3B and 4B**  
Construction Progress Map as of June 10, 2026





 **RR406**  
Wallace C. Drennan





**LEGEND**

SEWER:  
[Green outline] NOT STARTED  
[Dashed green outline] IN PROCESS  
[Solid green outline] COMPLETE

DRAINAGE:  
[Orange outline] NOT STARTED  
[Dashed orange outline] IN PROCESS  
[Solid orange outline] COMPLETE

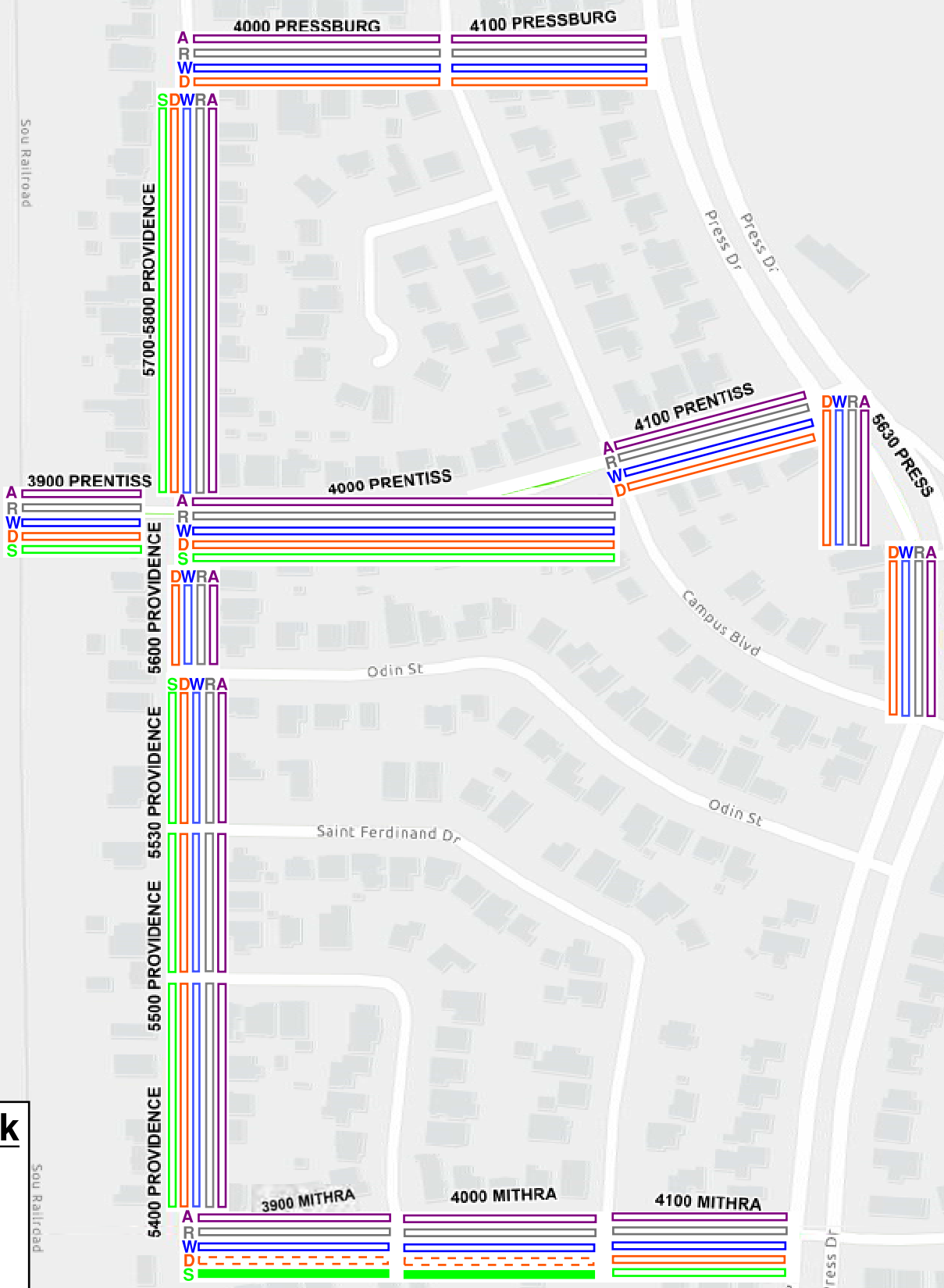
WATER:  
[Blue outline] NOT STARTED  
[Dashed blue outline] IN PROCESS  
[Solid blue outline] COMPLETE

ROAD RECONSTRUCTION:  
[Grey outline] NOT STARTED  
[Dashed grey outline] IN PROCESS  
[Solid grey outline] COMPLETE

SW/DW/ADA:  
[Purple outline] NOT STARTED  
[Dashed purple outline] IN PROCESS  
[Solid purple outline] COMPLETE



**RR406: RR211 (Pontchartrain Park  
Group C and D)  
Task Order #3**  
Construction Progress Map as of  
June 10, 2026



**RR406: RR211 (Pontchartrain Park Group C and D)**  
**Task Order #2**  
Construction Progress Map as of June 10, 2026

**LEGEND**

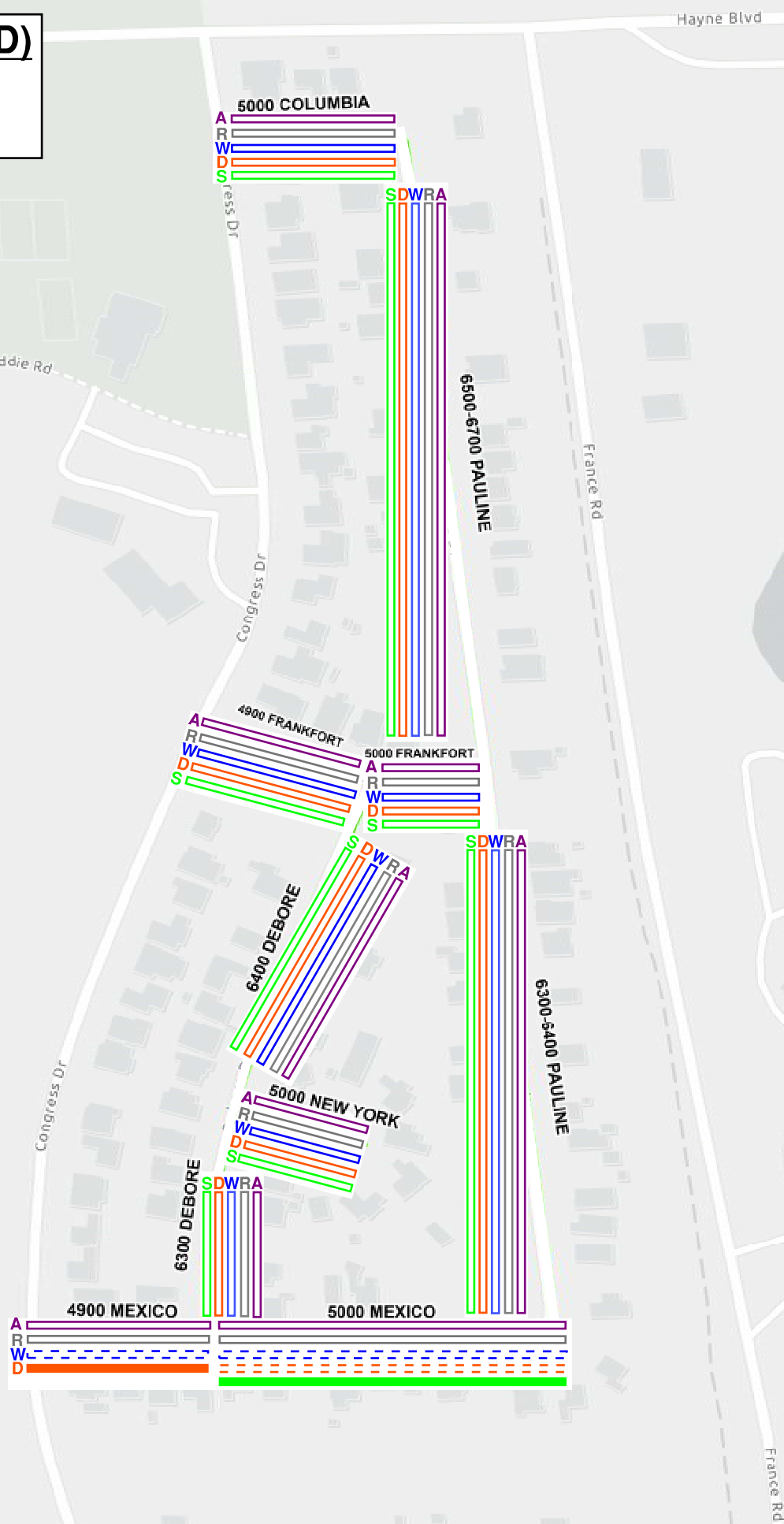
**SEWER:**  
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[Green dashed outline] IN PROCESS  
[Green solid fill] COMPLETE

**DRAINAGE:**  
[Orange outline] NOT STARTED  
[Orange dashed outline] IN PROCESS  
[Orange solid fill] COMPLETE

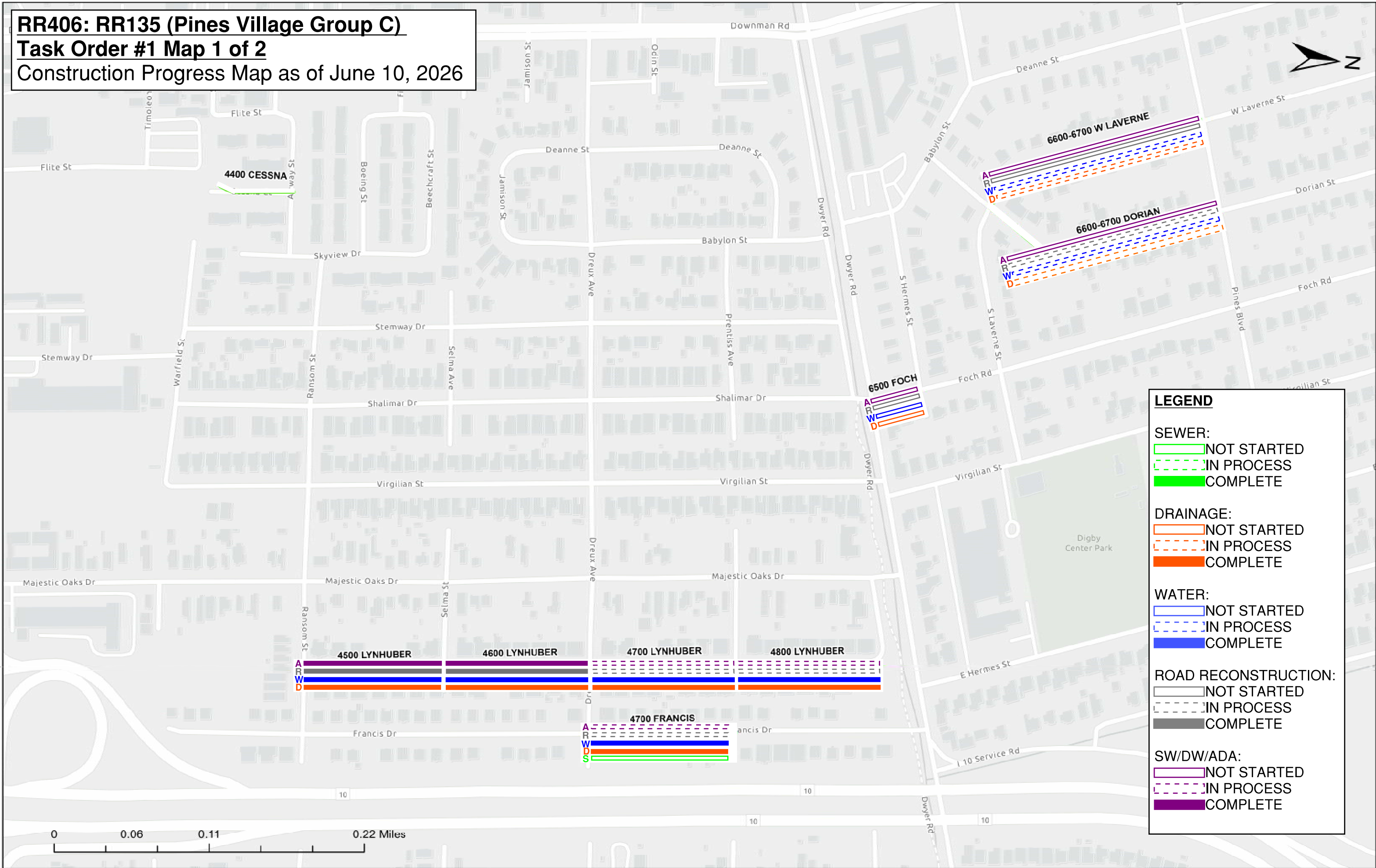
**WATER:**  
[Blue outline] NOT STARTED  
[Blue dashed outline] IN PROCESS  
[Blue solid fill] COMPLETE

**ROAD RECONSTRUCTION:**  
[Grey outline] NOT STARTED  
[Grey dashed outline] IN PROCESS  
[Grey solid fill] COMPLETE

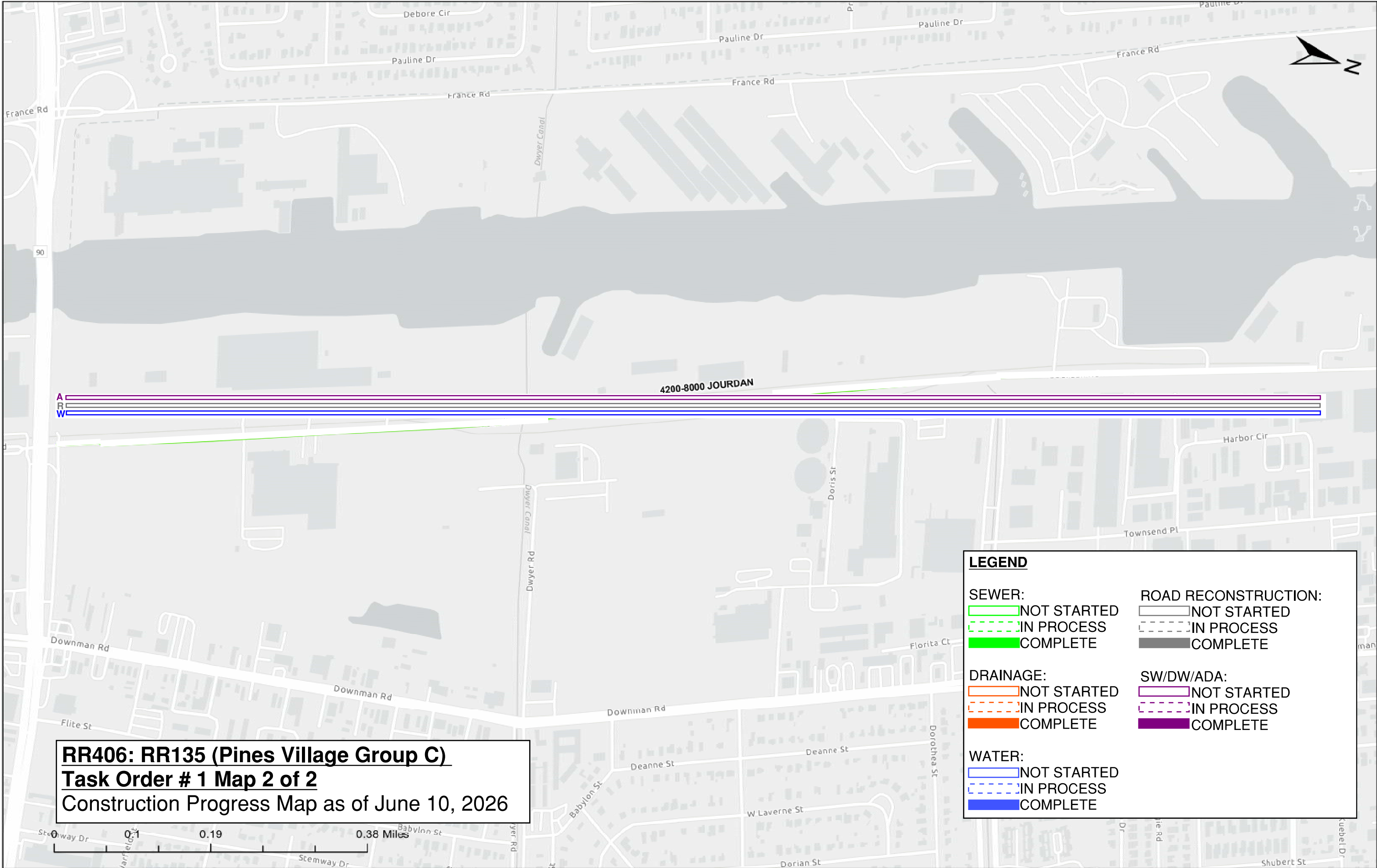
**SW/DW/ADA:**  
[Purple outline] NOT STARTED  
[Purple dashed outline] IN PROCESS  
[Purple solid fill] COMPLETE



**RR406: RR135 (Pines Village Group C)**  
**Task Order #1 Map 1 of 2**  
Construction Progress Map as of June 10, 2026







**RR406: RR135 (Pines Village Group C)**  
**Task Order # 1 Map 2 of 2**  
Construction Progress Map as of June 10, 2026

**LEGEND**

**SEWER:**  

NOT STARTED

IN PROCESS

COMPLETE

**ROAD RECONSTRUCTION:**  

NOT STARTED

IN PROCESS

COMPLETE

**DRAINAGE:**  

NOT STARTED

IN PROCESS

COMPLETE

**SW/DW/ADA:**  

NOT STARTED

IN PROCESS

COMPLETE

**WATER:**  

NOT STARTED

IN PROCESS

COMPLETE



# RR407

## RNGD





**LEGEND**

**SEWER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**DRAINAGE:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**WATER:**

- NOT STARTED
- IN PROCE
- COMPLETE

**ROAD RECONSTRUCTION:**

- NOT STARTED
- IN PROCESS
- COMPLETE

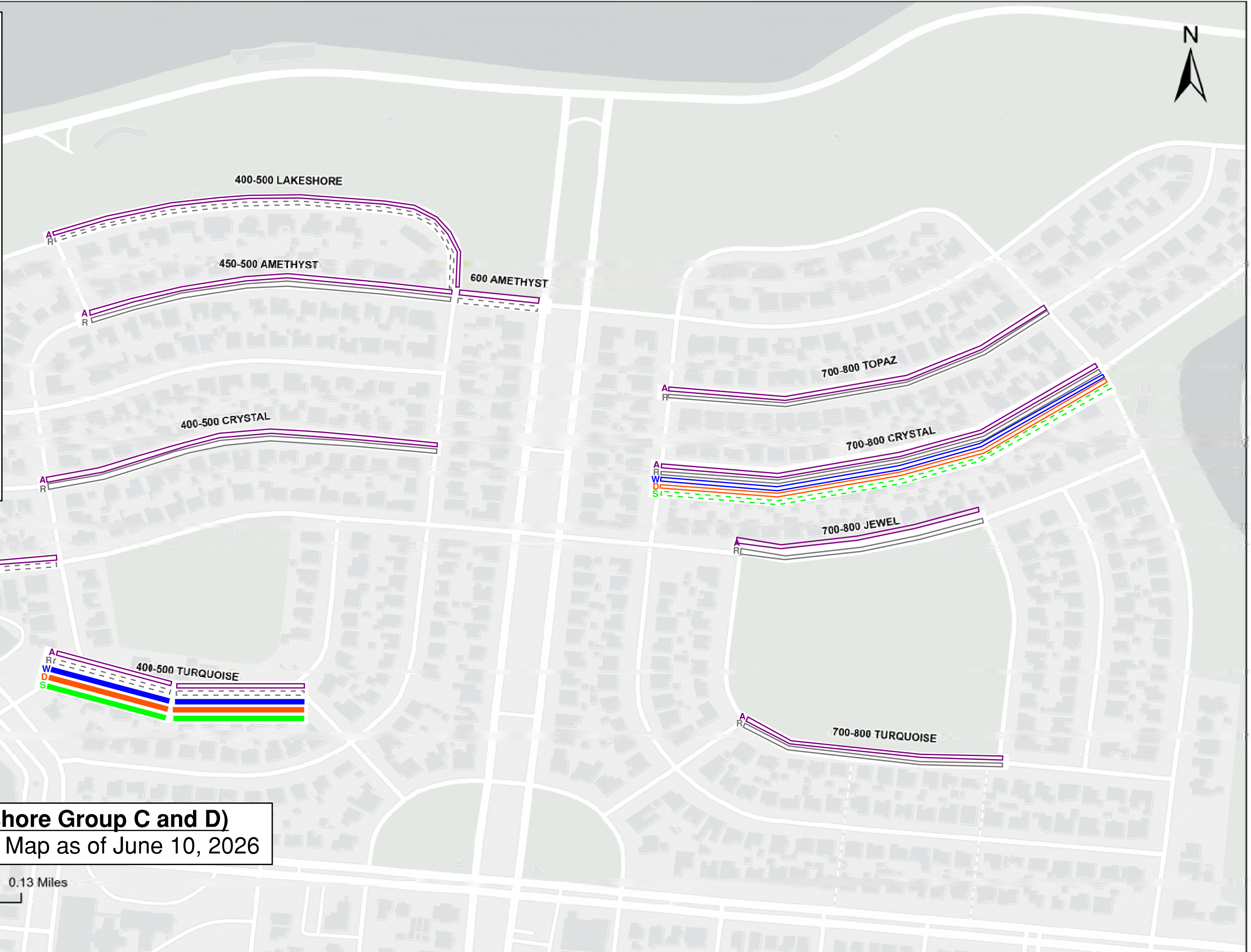
**SW/DW/ADA:**

- NOT STARTED
- IN PROCESS
- COMPLETE



**RR407: RR221(Lakeshore Group C and D)**  
Construction Progress Map as of June 10, 2026

0 0.03 0.07 0.13 Miles







LEGEND

SEWER:

NOT STARTED

IN PROCESS

COMPLETE

DRAINAGE:

NOT STARTED

IN PROCESS

COMPLETE

WATER:

NOT STARTED

IN PROCES

COMPLETE

ROAD RECONSTRUCTION:

NOT STARTED

IN PROCESS

COMPLETE

SW/DW/ADA:

NOT STARTED

IN PROCESS

COMPLETE

RR407: RR184 (Uptown Group B)  
Construction Progress Map as of June 10, 2026

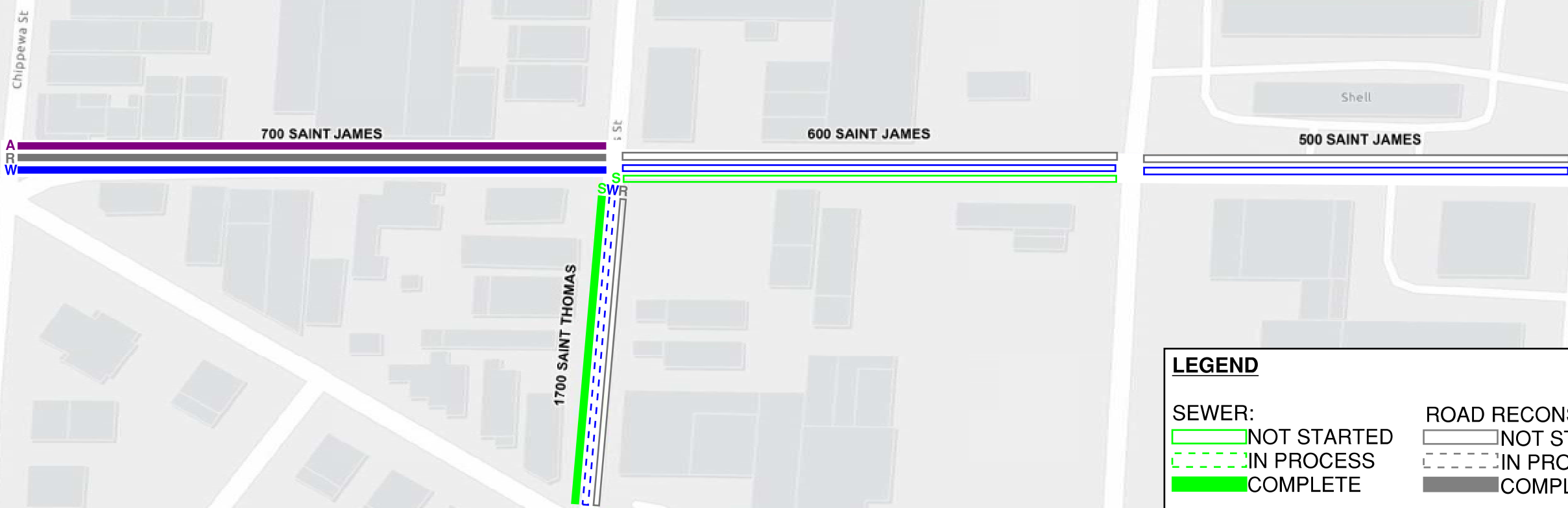
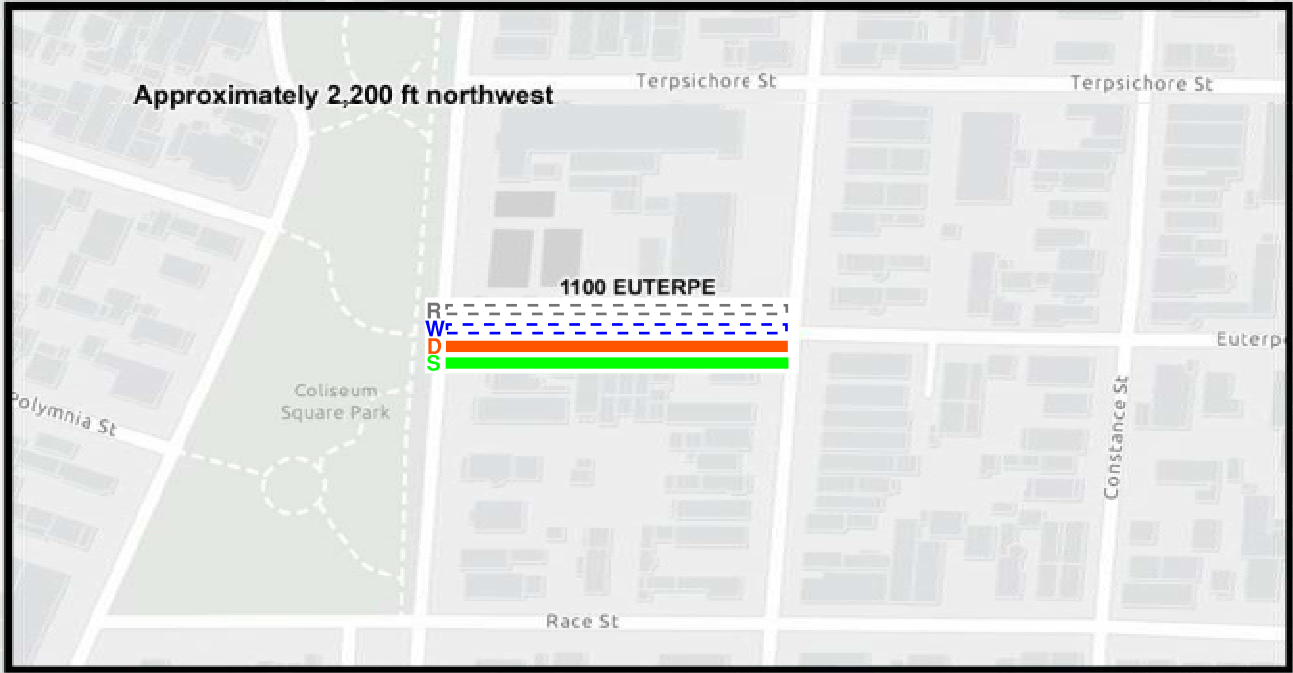




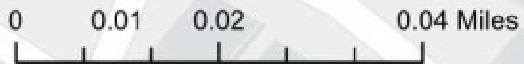
# RR068

## Hard Rock Construction





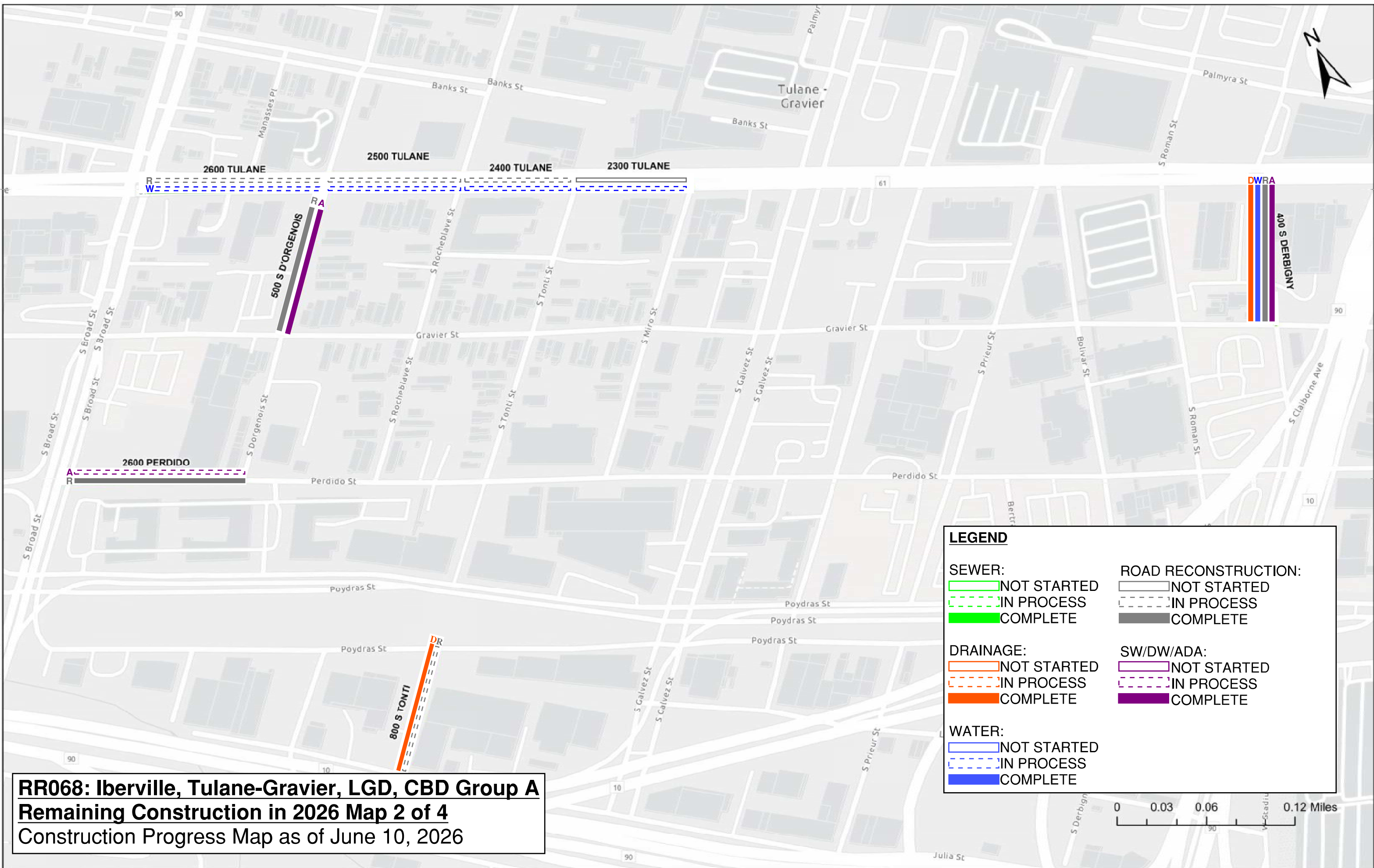
**RR068: Iberville, Tulane-Gravier, LGD, CBD Group A**  
**Remaining Construction in 2026 Map 1 of 4**  
Construction Progress Map as of June 10, 2026



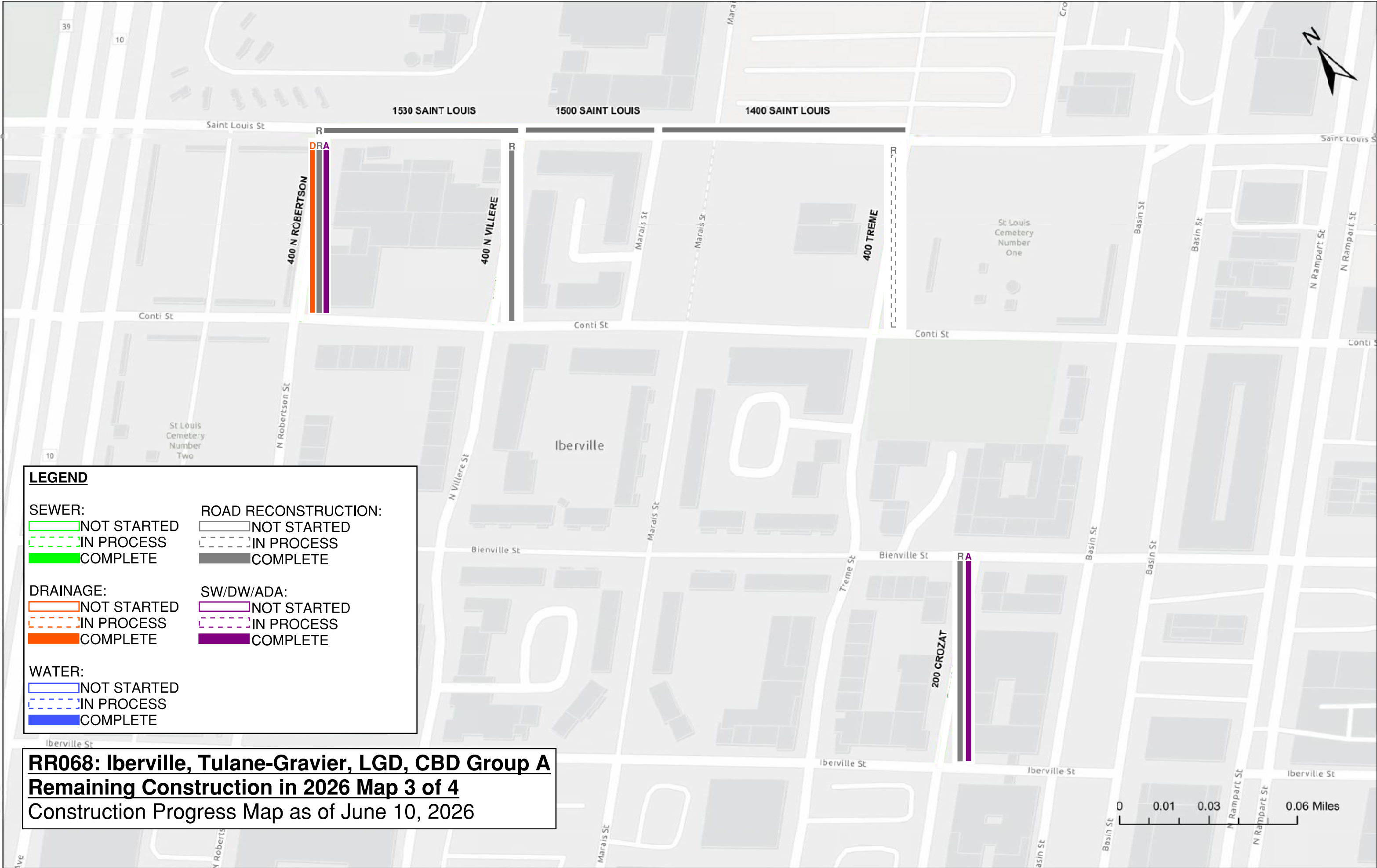
**LEGEND**

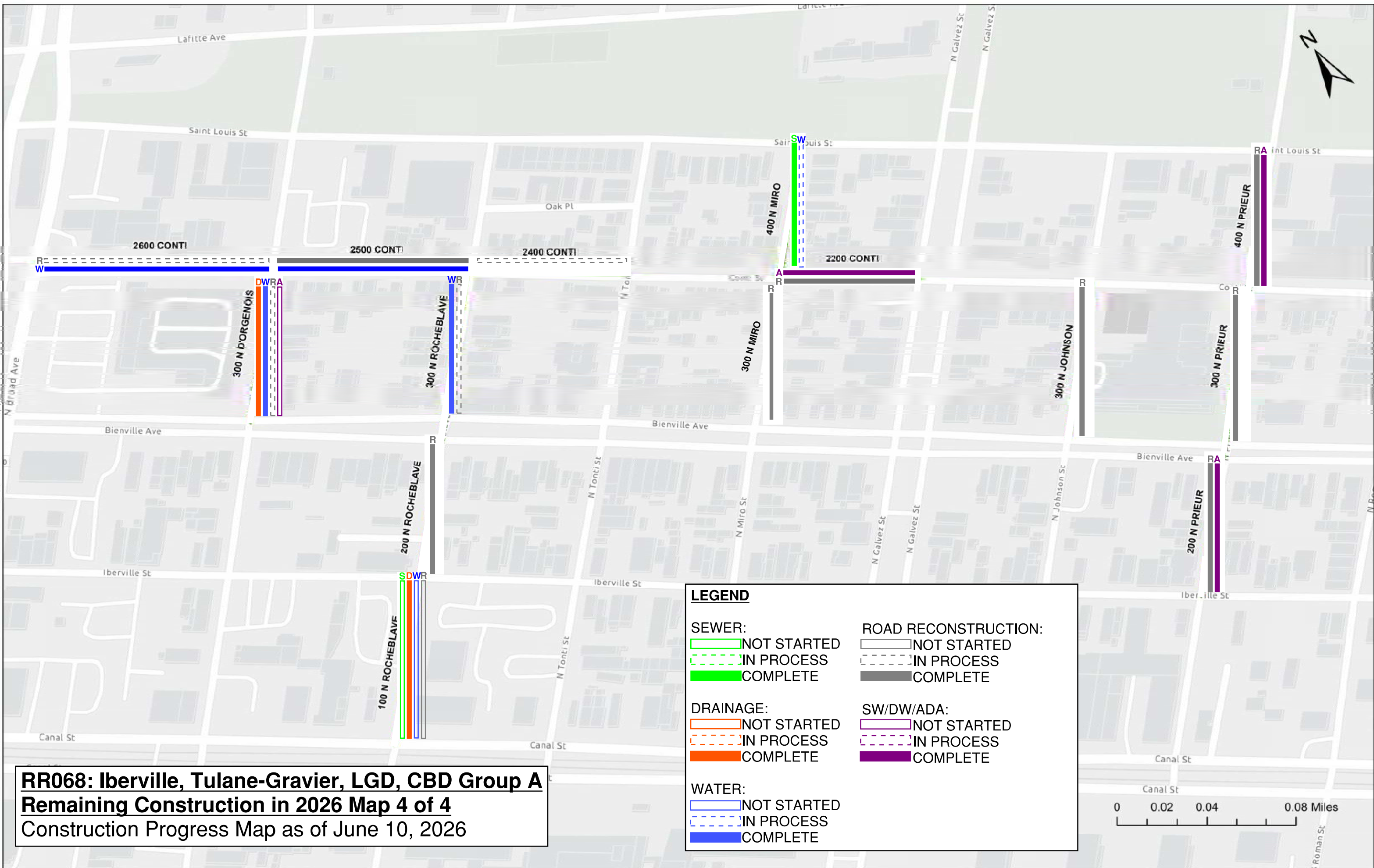
|                  |                             |
|------------------|-----------------------------|
| <b>SEWER:</b>    | <b>ROAD RECONSTRUCTION:</b> |
| NOT STARTED      | NOT STARTED                 |
| IN PROCESS       | IN PROCESS                  |
| COMPLETE         | COMPLETE                    |
| <b>DRAINAGE:</b> | <b>SW/DW/ADA:</b>           |
| NOT STARTED      | NOT STARTED                 |
| IN PROCESS       | IN PROCESS                  |
| COMPLETE         | COMPLETE                    |
| <b>WATER:</b>    |                             |
| NOT STARTED      |                             |
| IN PROCESS       |                             |
| COMPLETE         |                             |





**RR068: Iberville, Tulane-Gravier, LGD, CBD Group A**  
**Remaining Construction in 2026 Map 2 of 4**  
Construction Progress Map as of June 10, 2026





**RR068: Iberville, Tulane-Gravier, LGD, CBD Group A**  
**Remaining Construction in 2026 Map 4 of 4**  
Construction Progress Map as of June 10, 2026

**LEGEND**

|                  |                             |
|------------------|-----------------------------|
| <b>SEWER:</b>    | <b>ROAD RECONSTRUCTION:</b> |
| NOT STARTED      | NOT STARTED                 |
| IN PROCESS       | IN PROCESS                  |
| COMPLETE         | COMPLETE                    |
| <b>DRAINAGE:</b> | <b>SW/DW/ADA:</b>           |
| NOT STARTED      | NOT STARTED                 |
| IN PROCESS       | IN PROCESS                  |
| COMPLETE         | COMPLETE                    |
| <b>WATER:</b>    |                             |
| NOT STARTED      |                             |
| IN PROCESS       |                             |
| COMPLETE         |                             |





# RR129

## Fleming Construction



**LEGEND**

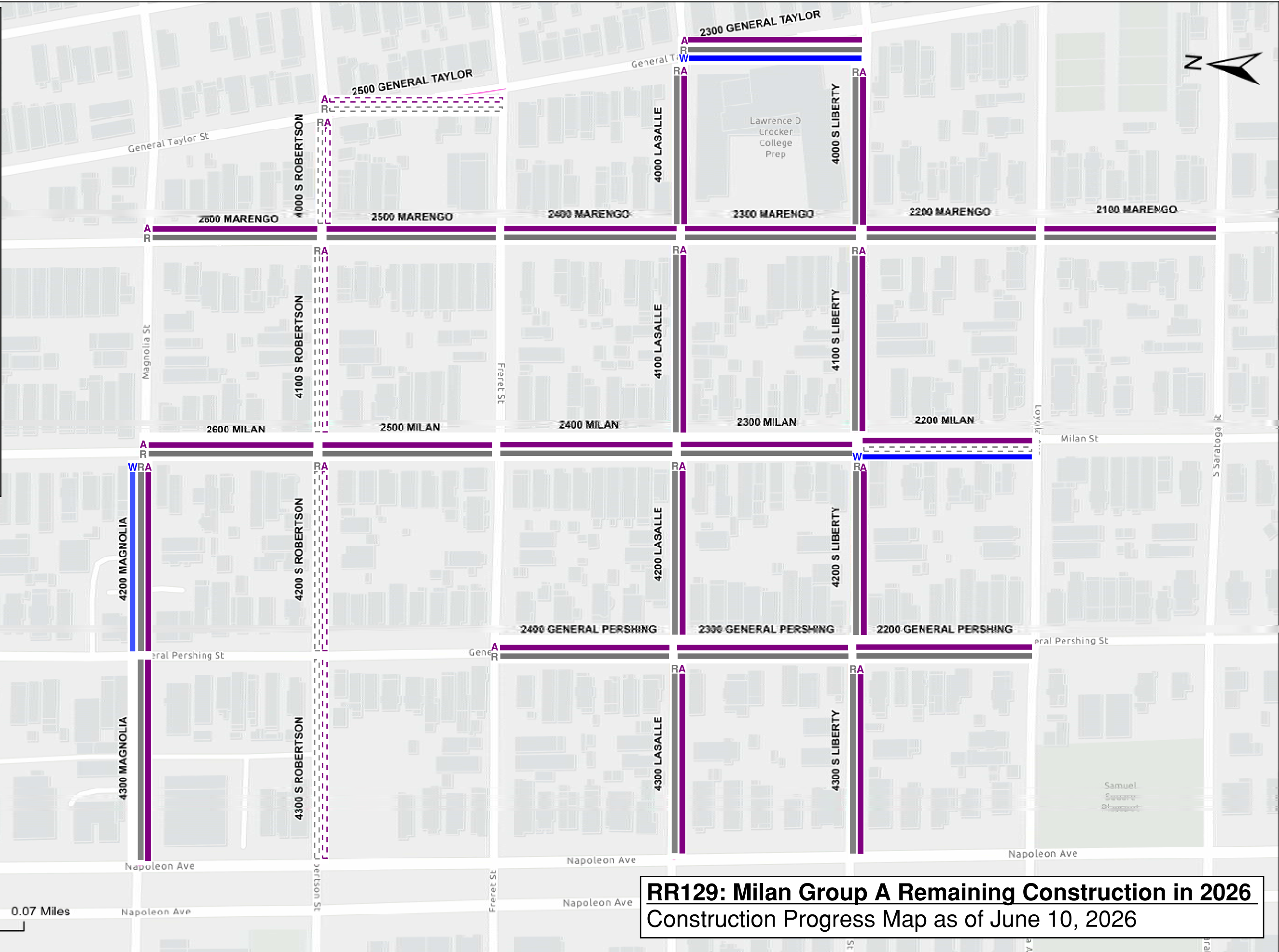
SEWER:  
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[Green dashed line] IN PROCESS  
[Green solid line] COMPLETE

DRAINAGE:  
[Orange solid line] NOT STARTED  
[Orange dashed line] IN PROCESS  
[Orange solid line] COMPLETE

WATER:  
[Blue solid line] NOT STARTED  
[Blue dashed line] IN PROCESS  
[Blue solid line] COMPLETE

ROAD RECONSTRUCTION:  
[Grey solid line] NOT STARTED  
[Grey dashed line] IN PROCESS  
[Grey solid line] COMPLETE

SW/DW/ADA:  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE



**RR129: Milan Group A Remaining Construction in 2026**  
Construction Progress Map as of June 10, 2026



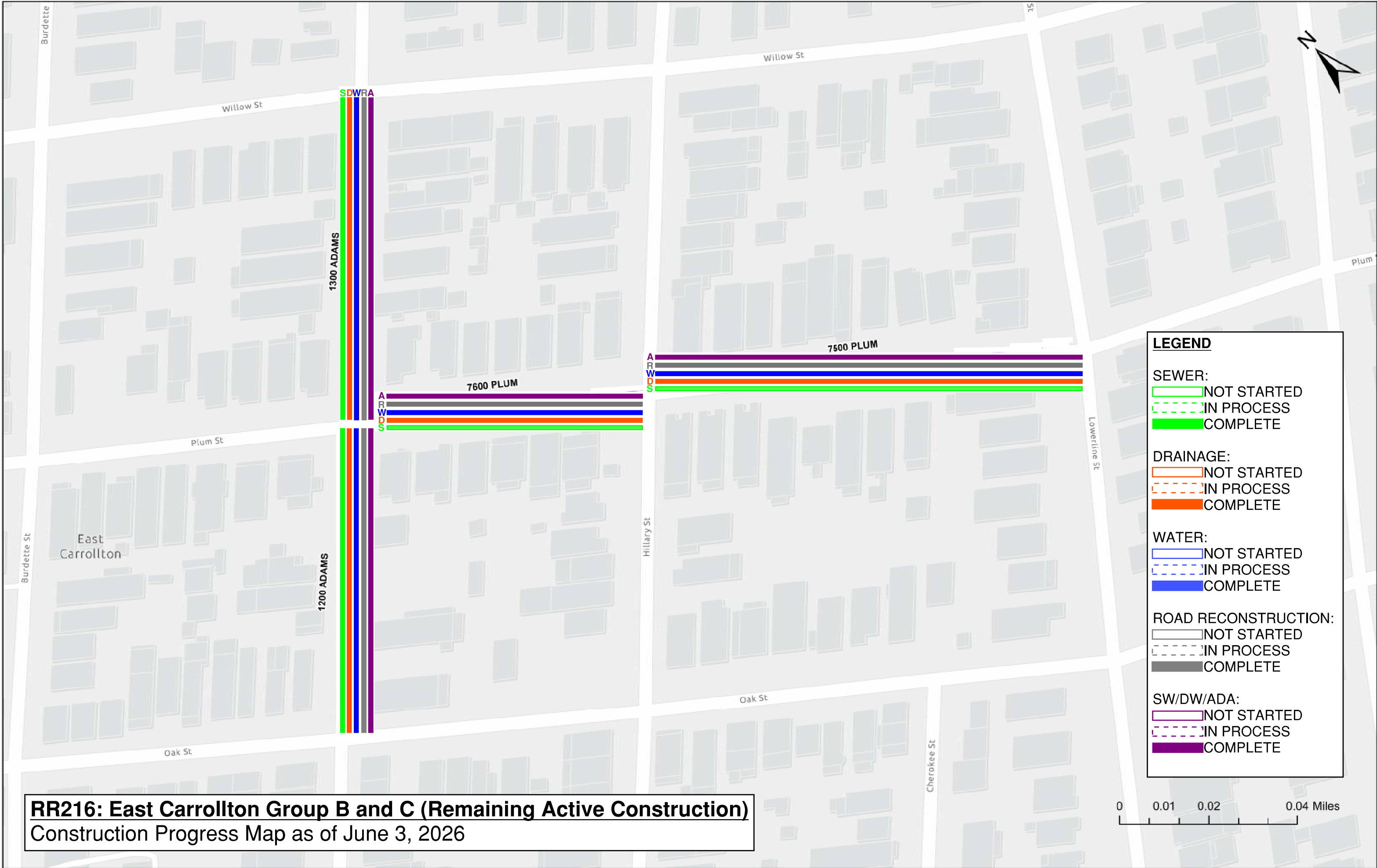


# RR216

## RNGD







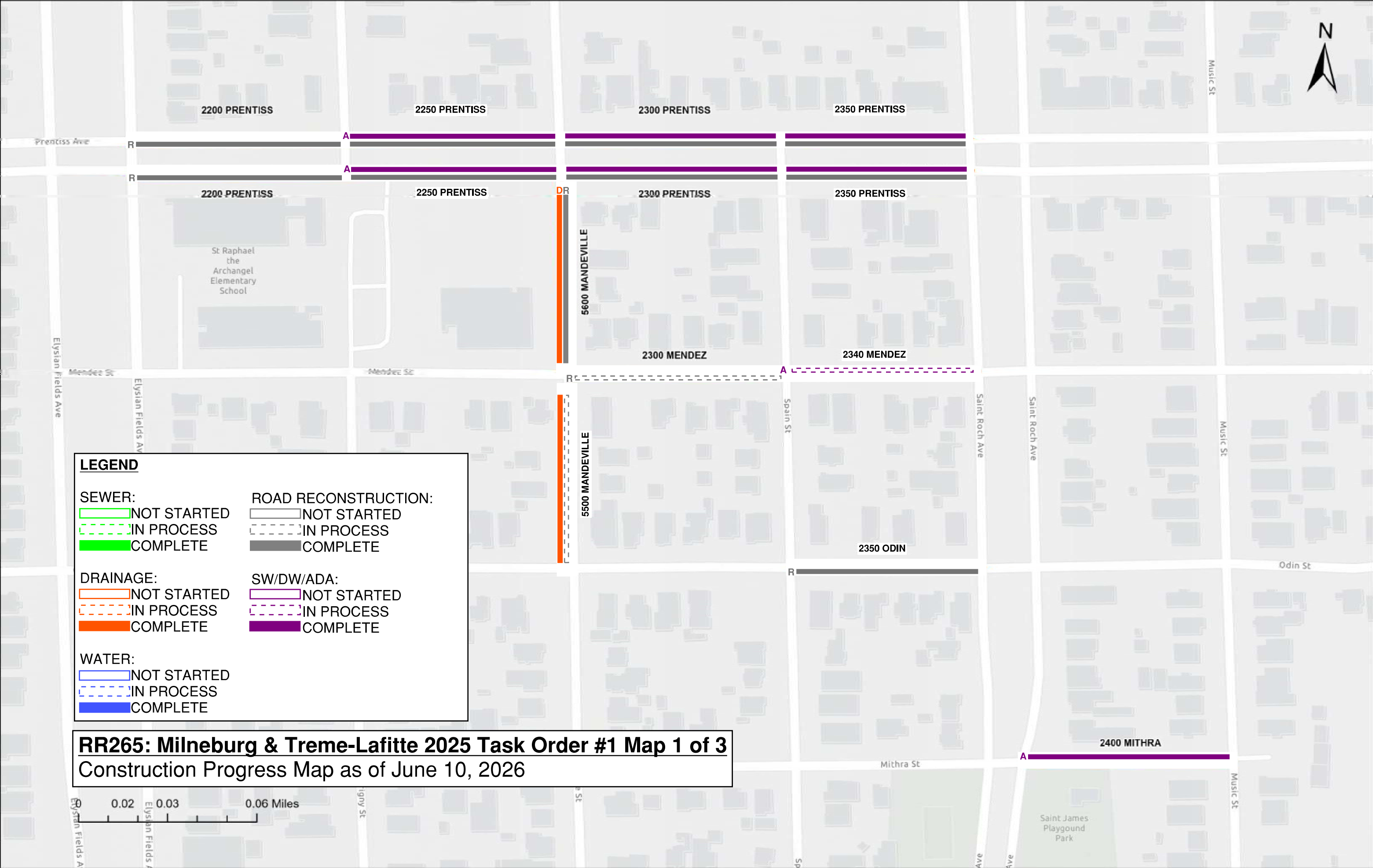


# RR265

## Hard Rock







**LEGEND**

**SEWER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**ROAD RECONSTRUCTION:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**DRAINAGE:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**SW/DW/ADA:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**WATER:**

- NOT STARTED
- IN PROCESS
- COMPLETE

**RR265: Milneburg & Treme-Lafitte 2025 Task Order #1 Map 1 of 3**  
Construction Progress Map as of June 10, 2026

0.02 0.03 0.06 Miles





**LEGEND**

**SEWER:**

NOT STARTED  
IN PROCESS  
COMPLETE

**ROAD RECONSTRUCTION:**

NOT STARTED  
IN PROCESS  
COMPLETE

**DRAINAGE:**

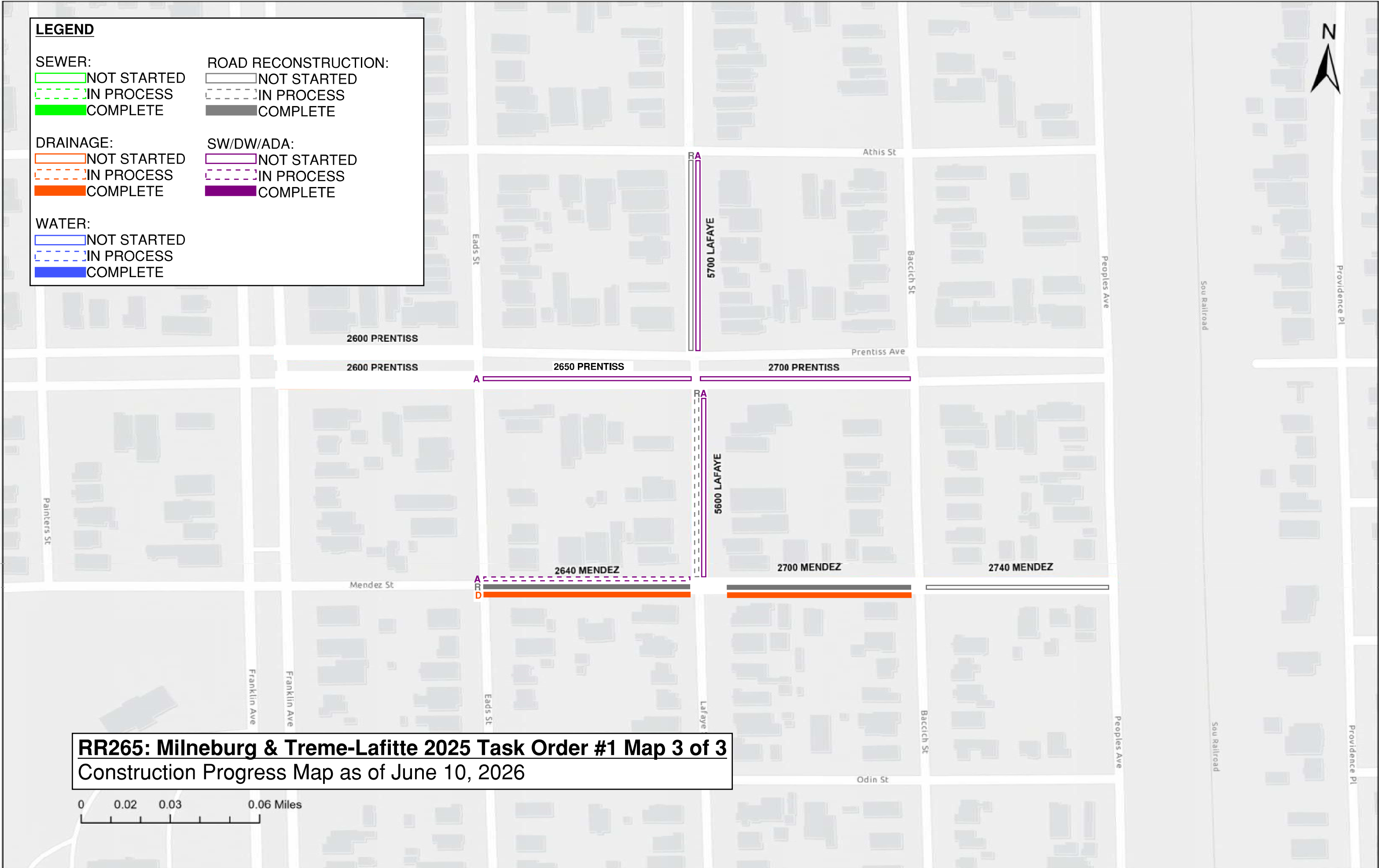
NOT STARTED  
IN PROCESS  
COMPLETE

**SW/DW/ADA:**

NOT STARTED  
IN PROCESS  
COMPLETE

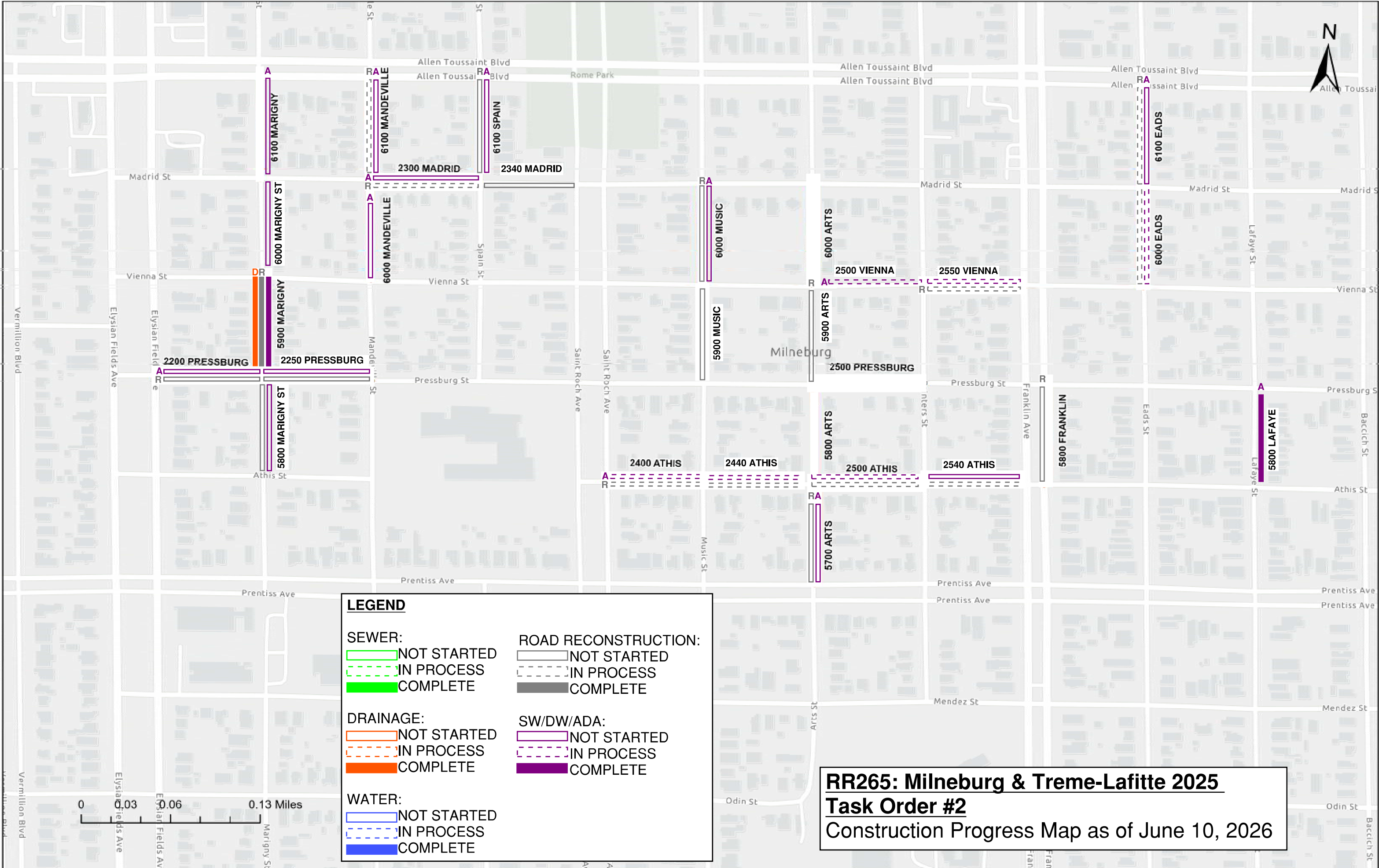
**WATER:**

NOT STARTED  
IN PROCESS  
COMPLETE



**RR265: Milneburg & Treme-Lafitte 2025 Task Order #1 Map 3 of 3**  
Construction Progress Map as of June 10, 2026

0 0.02 0.03 0.06 Miles





**LEGEND**

**SEWER:**

NOT STARTED  
IN PROCESS  
COMPLETE

**ROAD RECONSTRUCTION:**

NOT STARTED  
IN PROCESS  
COMPLETE

**DRAINAGE:**

NOT STARTED  
IN PROCESS  
COMPLETE

**SW/DW/ADA:**

NOT STARTED  
IN PROCESS  
COMPLETE

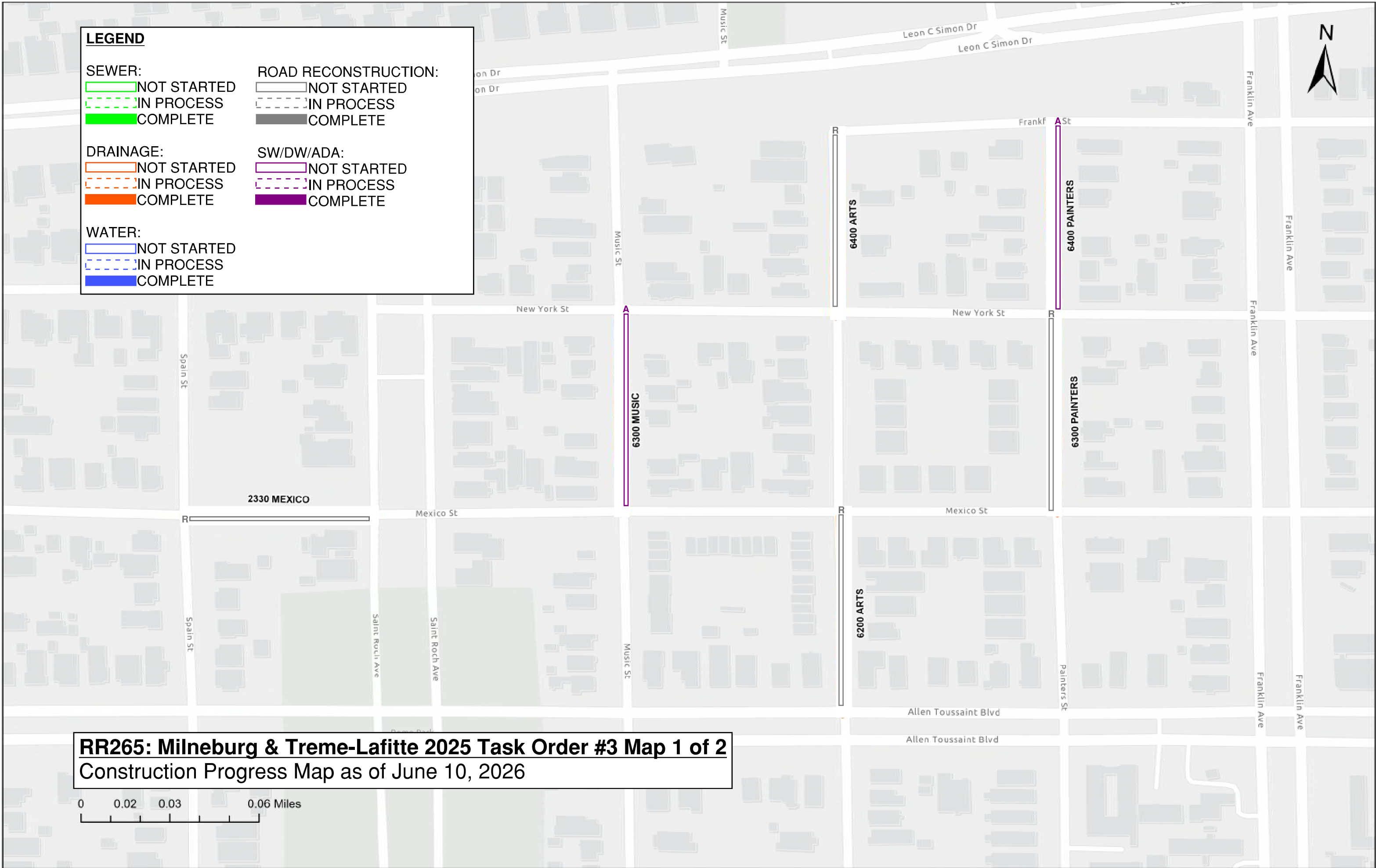
**WATER:**

NOT STARTED  
IN PROCESS  
COMPLETE



**RR265: Milneburg & Treme-Lafitte 2025 Task Order #3 Map 1 of 2**  
Construction Progress Map as of June 10, 2026

0 0.02 0.03 0.06 Miles



**RR265: Milneburg & Treme-Lafitte 2025 Task Order #3 Map 2 of 2**  
Construction Progress Map as of June 10, 2026

**LEGEND**

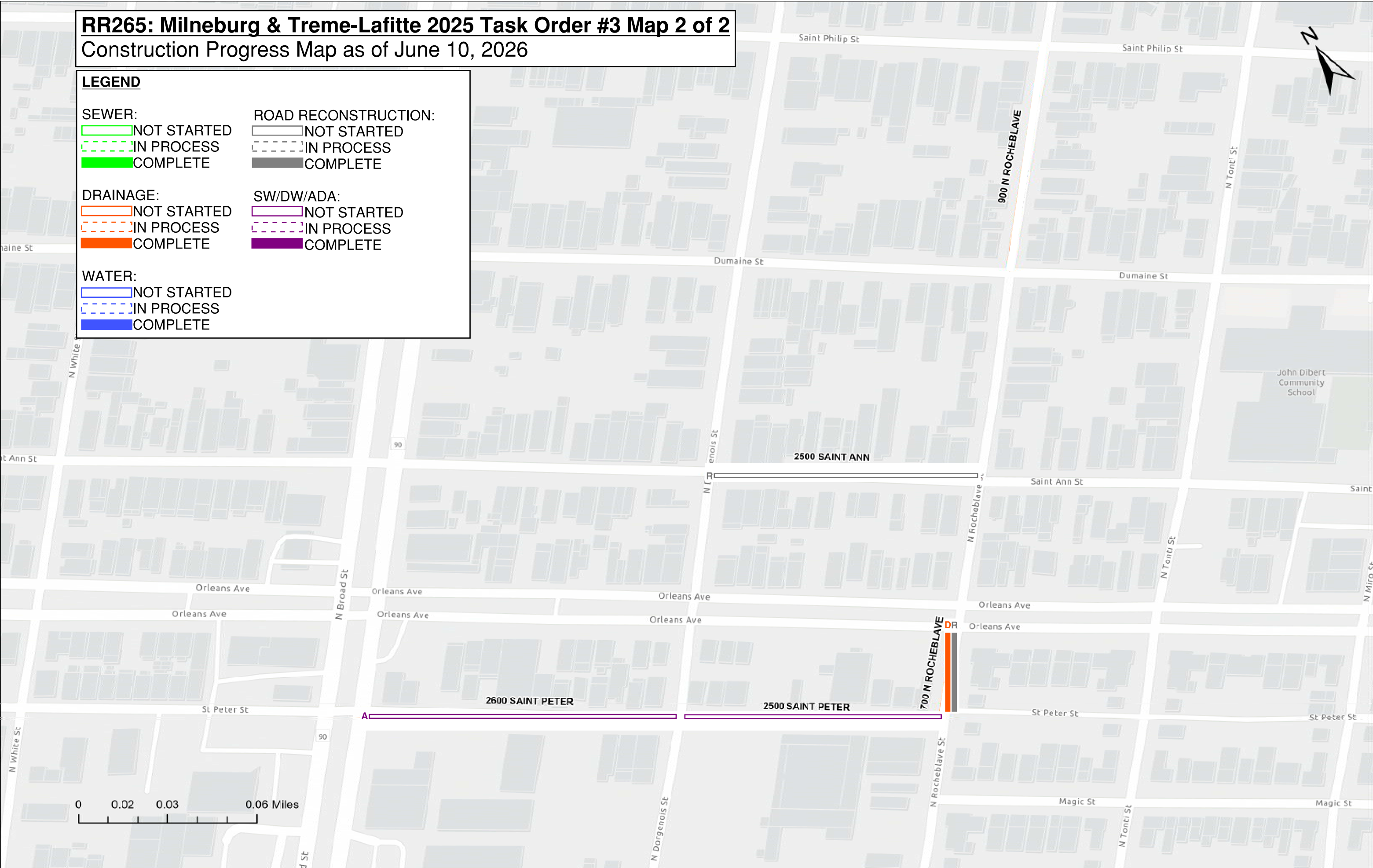
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[Green dashed line] IN PROCESS  
[Green solid line] COMPLETE

**ROAD RECONSTRUCTION:**  
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[Grey dashed line] IN PROCESS  
[Grey solid line] COMPLETE

**DRAINAGE:**  
[Orange solid line] NOT STARTED  
[Orange dashed line] IN PROCESS  
[Orange solid line] COMPLETE

**SW/DW/ADA:**  
[Purple solid line] NOT STARTED  
[Purple dashed line] IN PROCESS  
[Purple solid line] COMPLETE

**WATER:**  
[Blue solid line] NOT STARTED  
[Blue dashed line] IN PROCESS  
[Blue solid line] COMPLETE







Section 7

# PROGRAM NEWSLETTER APRIL 2026 AND MAY 2026



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# Joint Infrastructure Recovery Request (JIRR) Program Delivery Team MONTHLY PROGRESS REPORT

APRIL 2026



The JIRR Program continues to advance infrastructure recovery efforts, addressing critical needs in roadwork, drainage, water and sewer infrastructure. This report highlights key performance indicators (KPI) reflecting construction milestones, financial efficiency, community impact, and workforce participation.



## Financial Performance

**Supports informed decision-making.**

The JIRR Program continues to deliver significant federal spending in our community.

The percentage of total settlement funds spent and contracted by the program.

Construction  
Spending through  
April 2026

**\$21.5  
MILLION**

**87%**

Contracted of  
Available Funding

**70%**

Invoiced/Total



## Community Impact

**Improving the quality  
of roads and water  
infrastructure.**

The JIRR program has achieved the following estimated results in 2026.

**30,500 FEET** ↑ **12,100 FEET**  
of Roads Paved

**22,700 FEET** ↑ **8,500 FEET**  
of Water Lines

**10,000 FEET** ↑ **3,000 FEET**  
of Drainage Lines

**5,100 FEET** ↑ **1,170 FEET**  
of Sewer Lines

**3,430 FEET** ↑ **790 FEET**  
of Sidewalks

**78** ↑ **25**  
ADA Ramps **RAMPS**



## Project News

**Blocks completed ahead of schedule.**

RR405 completed the following blocks weeks ahead of schedule: 6200 Waldo Dr., 6200 Warrington Dr., 6200 Wainwright Dr., 6200 London Dr., 1800 and 1830 New York St., 1800 Allen Toussaint Blvd., 6200 Wadsworth Dr.



Community meetings are scheduled for May 6 RR407: RR184 Uptown Group B and May 21, 2026 for RR401: RR005 Bayou St. John/Fairgrounds/Seventh Ward Group C.



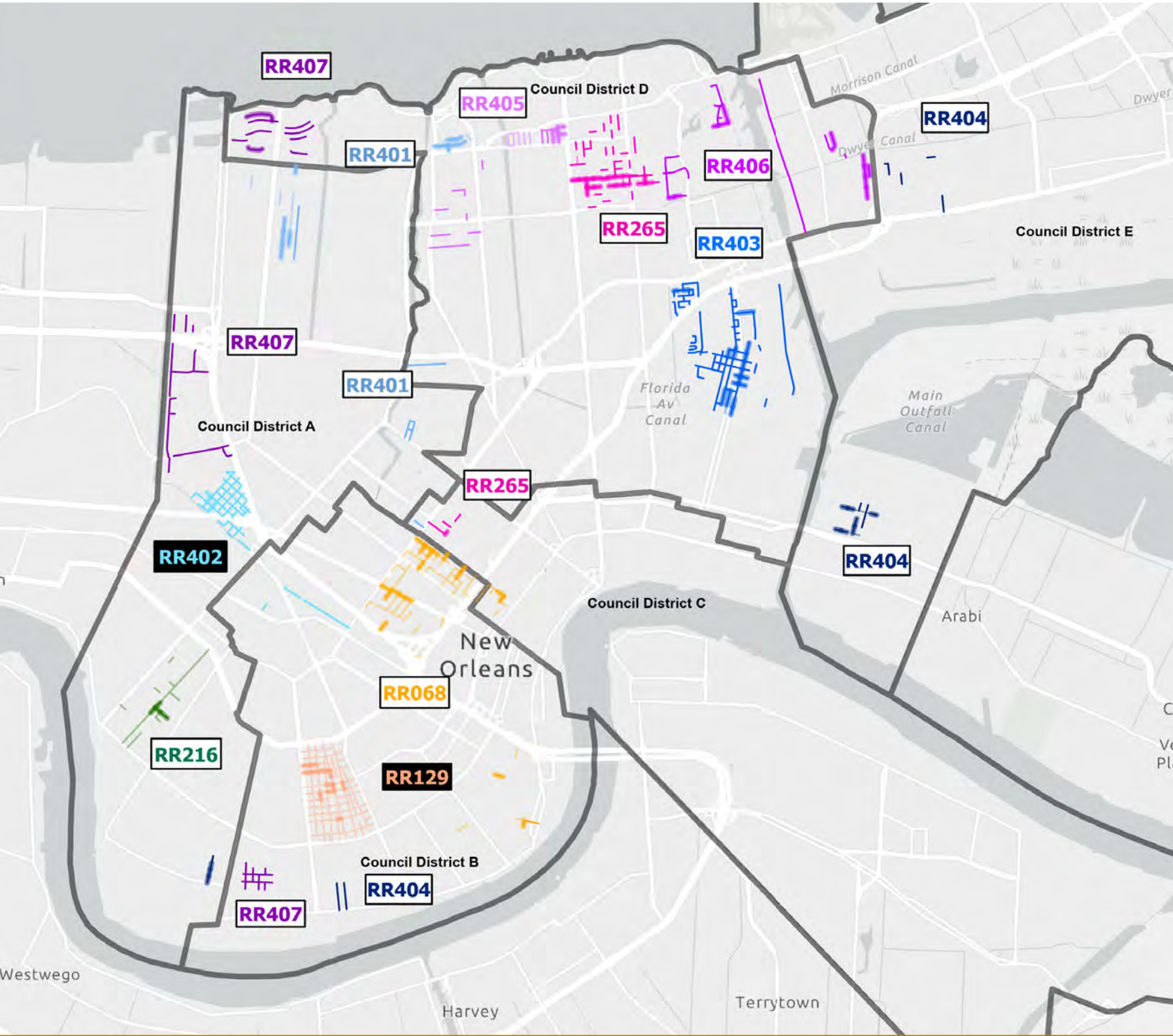
## Workforce Participation

**Impact of the JIRR program on local economy.**

The JIRR Program Delivery Team is comprised of 45 New Orleans area residents. The JIRR Program involves inclusion of Disadvantaged Business Enterprise (DBE) firms in both programmatic and construction roles for these projects. Each construction project has a DBE goal of 35%. Contractors of active construction projects are reporting 48% of work utilizes DBE subcontractors.

*\*The OSD provided DBE metrics for March 2026.*





## RR401: Lake Terrace and Oaks (RR129), Lakeview North (RR222) and Fairgrounds (RR005)

### Districts A and D

**Project Manager:** Ehab Alzoubi  
**Construction Manager:** Sergio Girau  
**Outreach Specialist:** Ajenavi "ACE" Eziemefe  
**Contractor:** CMG Pipelines  
**Construction Administration:** MSMM Engineering, LLC  
**Design Engineer:** Mott Macdonald

**Percentage of Contract Schedule:** 27%  
**Percentage of Contract Invoiced:** 35%  
**Percentage of Blocks:** 25% Complete, 32% Active, and 43% Upcoming Construction

RR401 was the first NOFOG project to begin construction in May 2025, with a scope of work that included 28 blocks of full reconstruction. Pavement restoration began in the Lake Terrace neighborhood and continues in the Lakeview and Fairgrounds neighborhoods with the contractor working on improving underground utilities such as sewer, drainage and water. By prioritizing construction progress, monitoring site conditions, and maintaining proper traffic control, the contractor has advanced the project to over 1 year ahead of schedule with these 28 blocks and with an anticipated completion in Q3 2027.



### JIRR Program Active and Upcoming Construction

#### LEGACY PROJECTS

|           |                     |       |
|-----------|---------------------|-------|
| Upcoming: | RR068               | RR265 |
| Active:   | RR068, RR129, RR216 | RR265 |
| Complete: | RR068, RR129, RR216 | RR265 |

#### NOFOG PROJECTS

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| RR401 | RR402 | RR403 | RR404 | RR405 | RR406 | RR407 |
| RR401 | RR402 | RR403 | RR404 | RR405 | RR406 | RR407 |
| RR401 |       |       | RR404 | RR405 |       |       |





## Construction Progress

Increasing project effectiveness and stakeholder transparency.

For the remaining legacy projects, RR129 and RR216 are scheduled for substantial completion in the second quarter of 2026. RR068 and RR265 current contract completion is scheduled for the third quarter of 2026. All New Orleans FEMA Optimized Group (NOFOG) projects are currently under active construction.

| Project ID                                 | Project Name                                              | Council District | Total Blocks on Project | Blocks Complete | Blocks Under Construction | Total Blocks Remaining | Forecasted Substantial Completion |
|--------------------------------------------|-----------------------------------------------------------|------------------|-------------------------|-----------------|---------------------------|------------------------|-----------------------------------|
| Active Construction                        |                                                           |                  |                         |                 |                           |                        |                                   |
| RR129                                      | Milan Group A                                             | B                | 183                     | 170             | 13                        | 0                      | Quarter 2 2026                    |
| RR068                                      | Iberville, Tulane-Gravier, LGD, CBD Group A               | BC               | 89                      | 68              | 19                        | 2                      | Quarter 3 2026                    |
| RR216                                      | East Carrollton Group B and C                             | A                | 31                      | 27              | 4                         | 0                      | Quarter 2 2026                    |
| RR265                                      | Milneburg & Tremé-Lafitte 2025                            | C                | 68                      | 10              | 19                        | 39                     | Quarter 3 2026                    |
| RR404                                      | East Riverside Group B (RR036)                            | B                | 8                       | 0               | 0                         | 8                      | Quarter 2 2028                    |
|                                            | Audubon Group C (RR255)                                   | A                | 4                       | 0               | 3                         | 1                      |                                   |
|                                            | Plum Orchard Group D (RR137)                              | E                | 5                       | 0               | 0                         | 5                      |                                   |
|                                            | LNW Northwest Group C (RR110)                             | E                | 15                      | 4               | 7                         | 4                      |                                   |
| RR406                                      | Pines Village Group C (RR135)                             | D                | 9                       | 0               | 6                         | 3                      | Quarter 3 2028                    |
|                                            | Pontchartrain Park Group C and D (RR211)                  | D                | 25                      | 0               | 5                         | 20                     |                                   |
| RR401                                      | Bayou St. John, Fairgrounds, Seventh Ward Group C (RR005) | AD               | 9                       | 1               | 0                         | 8                      | Quarter 3 2028                    |
|                                            | Lake Terrace and Oaks Group B & C (RR219)                 | D                | 5                       | 1               | 4                         | 0                      |                                   |
|                                            | Lakeview North Group F and G (RR222)                      | A                | 14                      | 5               | 5                         | 4                      |                                   |
| RR405                                      | Filmore North Group C (RR039)                             | D                | 5                       | 0               | 0                         | 5                      | Quarter 3 2028                    |
|                                            | Filmore South Group C (RR044)                             | D                | 4                       | 0               | 0                         | 4                      |                                   |
|                                            | St. Anthony East/West Group B and C (RR227)               | D                | 18                      | 7               | 7                         | 4                      |                                   |
| RR403                                      | Desire Group C (RR028)                                    | D                | 76                      | 1               | 15                        | 60                     | Quarter 4 2028                    |
|                                            | Desire Group D (RR029)                                    | D                | 36                      | 0               | 4                         | 32                     |                                   |
| RR402                                      | BW Cooper, Gert Town, Dixon Group E (RR018)               | B                | 11                      | 0               | 0                         | 11                     | Quarter 4 2028                    |
|                                            | BW Cooper, Gert Town, Dixon Group A and D (RR213)         | A                | 75                      | 0               | 4                         | 71                     |                                   |
| RR407                                      | Uptown Group B (RR184)                                    | B                | 20                      | 0               | 0                         | 20                     | Quarter 4 2028                    |
|                                            | Lakeshore Group C and D (RR221)                           | D                | 10                      | 0               | 2                         | 8                      |                                   |
|                                            | Lakewood Group B and C (RR223)                            | A                | 20                      | 0               | 0                         | 20                     |                                   |
| ACTIVE CONSTRUCTION TOTAL                  |                                                           |                  | 740                     | 294             | 117                       | 329                    |                                   |
| JIRR Program Total Completed Blocks: 5,551 |                                                           |                  |                         |                 |                           |                        |                                   |

## JIRR Program Project Tracker

The 19 NOFOG projects have been combined into 7 groups to optimize project delivery and construction.

### NOFOG PROJECTS

|    |
|----|
| 19 |
| 19 |

### LEGACY PROJECTS

|     |   |
|-----|---|
| 111 |   |
| 107 | 4 |

**LEGEND:**  Total Projects  Completed Projects  Active Construction

# Joint Infrastructure Recovery Request (JIRR) Program Delivery Team MONTHLY PROGRESS REPORT

MAY 2026



The JIRR Program continues to advance infrastructure recovery efforts, addressing critical needs in roadwork, drainage, water and sewer infrastructure. This report highlights key performance indicators (KPI) reflecting construction milestones, financial efficiency, community impact, and workforce participation.



## Financial Performance

Supports informed decision-making.

The JIRR Program continues to deliver significant federal spending in our community.

Construction  
Spending through  
May 2026  
**\$31  
MILLION**

The percentage of total  
settlement funds spent and  
contracted by the program.

**87%**  
Contracted of  
Available Funding  
**71%**  
Invoiced/Total



## Community Impact

Improving the quality  
of roads and water  
infrastructure.

The JIRR program has achieved the following estimated results in 2026.

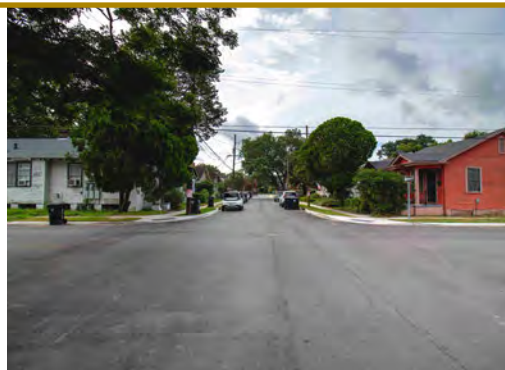
|  |                                         |                     |
|--|-----------------------------------------|---------------------|
|  | <b>39,700 FEET</b><br>of Roads Paved    | <b>↑ 9,200 FEET</b> |
|  | <b>26,300 FEET</b><br>of Water Lines    | <b>↑ 3,600 FEET</b> |
|  | <b>12,500 FEET</b><br>of Drainage Lines | <b>↑ 2,500 FEET</b> |
|  | <b>6,100 FEET</b><br>of Sewer Lines     | <b>↑ 1,000 FEET</b> |
|  | <b>3,700 FEET</b><br>of Sidewalks       | <b>↑ 270 FEET</b>   |
|  | <b>137</b><br>ADA Ramps                 | <b>↑ 59 RAMPS</b>   |

Two community meetings were held in May, with strong attendance and good feedback. On May 6, 2026, a community meeting for RR407: RR184 Uptown Group B was held and attended by approximately 70 residents. On May 21, 2026, a community meeting for RR401: RR005 Bayou St. John, Fairgrounds, Seventh Ward Group C was held and attended by 25 residents.



## Project Achieving Substantial Completion

**RR216: East Carrollton  
Group B and C  
(RR033/RR034)  
District A**



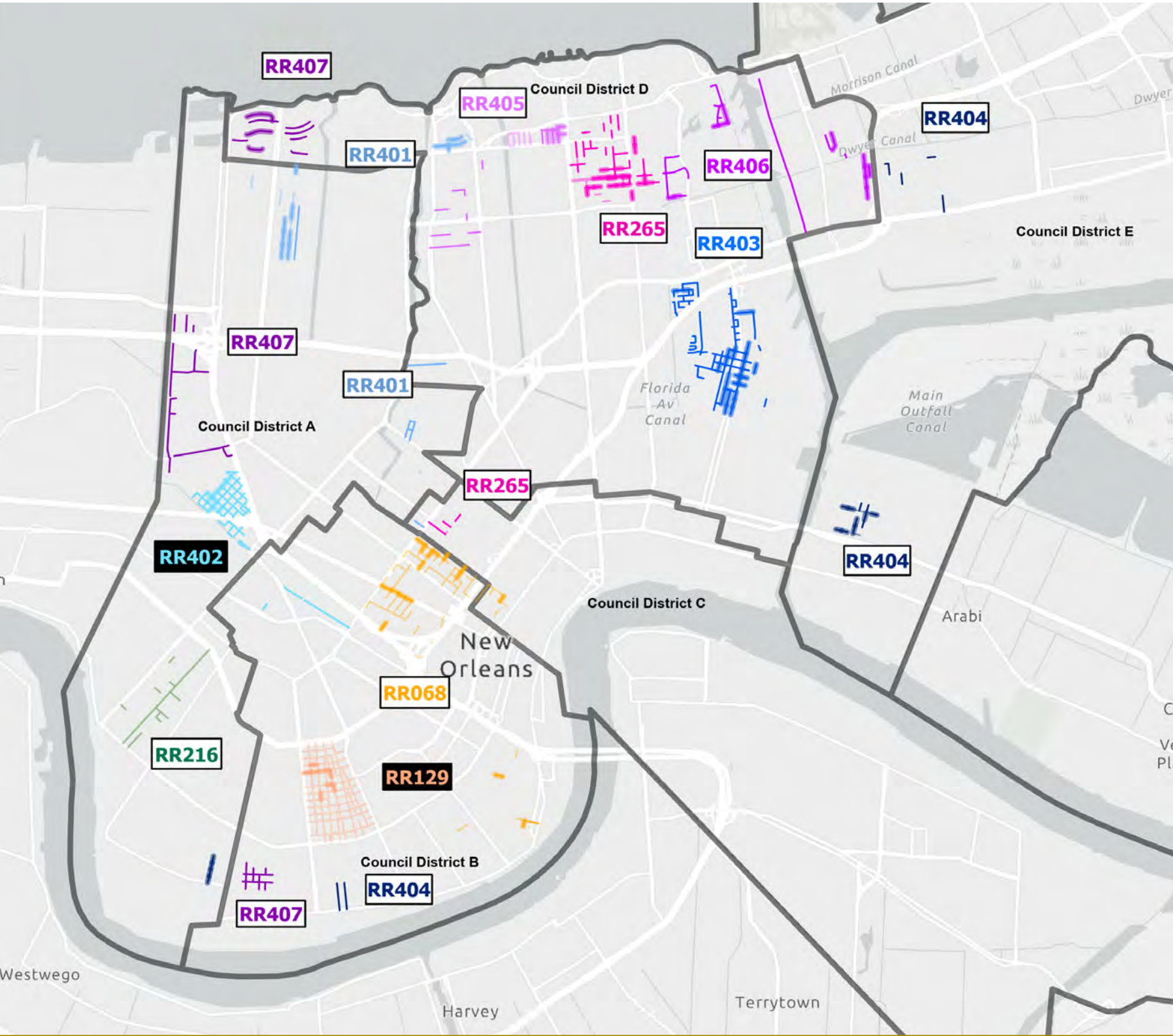
## Workforce Participation

Impact of the JIRR program on local economy.

The JIRR Program Delivery Team is comprised of 45 New Orleans area residents. The JIRR Program involves inclusion of Disadvantaged Business Enterprise (DBE) firms in both programmatic and construction roles for these projects. Each construction project has a DBE goal of 35%. Contractors of active construction projects are reporting 48% of work utilizes DBE subcontractors.

*\*The OSD provided DBE metrics for March 2026.*





## RR129: Milan Group A

**District B**  
**Project Manager:** Roy Thomas  
**Construction Manager:** John LaPlace  
**Outreach Specialist:** Troy Gant  
**Contractor:** Fleming Construction Company  
**Construction Administration and Design Engineer:** Meyer Engineers and AECOM

**Percentage of Contract Schedule:** 97%  
**Percentage of Contract Invoiced:** 75%  
**Percentage of Blocks:** 95% Complete and 5% Active Construction

RR129 began construction in the Milan neighborhood in September 2023 and is currently scheduled for completion in June 2026. The project scope includes a total of 183 blocks, with 6 blocks requiring full reconstruction. The remaining blocks consist of patch milling and overlay, patch concrete repairs, paving incidentals, and non-paving incidentals. As of the end of May 2026, all underground utility work, including water, sewer, and drainage line improvements, was complete. Eight blocks of roadway construction and six blocks of sidewalk, ADA ramp, or driveway construction remain to be completed.



### JIRR Program Active and Upcoming Construction

LEGACY PROJECTS

|           |       |       |       |       |
|-----------|-------|-------|-------|-------|
| Upcoming: | RR068 | RR129 | RR216 | RR265 |
| Active:   | RR068 | RR129 | RR216 | RR265 |
| Complete: | RR068 | RR129 | RR216 | RR265 |

NOFOG PROJECTS

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| RR401 | RR402 | RR403 | RR404 | RR405 | RR406 | RR407 |
| RR401 | RR402 | RR403 | RR404 | RR405 | RR406 | RR407 |
| RR401 |       |       | RR404 | RR405 |       |       |





## Construction Progress

Increasing project effectiveness and stakeholder transparency.

RR216 reached substantial completion on May 15, 2026. RR129 is scheduled to reach substantial completion in June 2026. The remaining legacy projects, RR068 and RR265, are forecasted for substantial completion in the third quarter of 2026. All New Orleans FEMA Optimized Group (NOFOG) projects are currently under construction.

| Project ID                                 | Project Name                                              | Council District | Total Blocks on Project | Blocks Complete | Blocks Under Construction | Total Blocks Remaining | Forecasted Substantial Completion |
|--------------------------------------------|-----------------------------------------------------------|------------------|-------------------------|-----------------|---------------------------|------------------------|-----------------------------------|
| RR216                                      | East Carrollton Group B and C                             | A                | 31                      | 31              | 0                         | 0                      | Quarter 2 2026                    |
| RR129                                      | Milan Group A                                             | B                | 183                     | 174             | 9                         | 0                      | Quarter 3 2026                    |
| RR068                                      | Iberville, Tulane-Gravier, LGD, CBD Group A               | BC               | 89                      | 71              | 16                        | 2                      | Quarter 3 2026                    |
| RR265                                      | Milneburg & Tremé-Lafitte 2025                            | C                | 63                      | 15              | 21                        | 27                     | Quarter 4 2026                    |
| RR404                                      | East Riverside Group B (RR036)                            | B                | 8                       | 0               | 0                         | 8                      | Quarter 2 2028                    |
|                                            | Audubon Group C (RR255)                                   | A                | 4                       | 0               | 4                         | 0                      |                                   |
|                                            | Plum Orchard Group D (RR137)                              | E                | 5                       | 0               | 0                         | 5                      |                                   |
|                                            | LNW Northwest Group C (RR110)                             | E                | 15                      | 4               | 8                         | 3                      |                                   |
| RR406                                      | Pines Village Group C (RR135)                             | D                | 9                       | 0               | 6                         | 3                      | Quarter 3 2028                    |
|                                            | Pontchartrain Park Group C and D (RR211)                  | D                | 25                      | 0               | 5                         | 20                     |                                   |
| RR401                                      | Bayou St. John, Fairgrounds, Seventh Ward Group C (RR005) | AD               | 9                       | 1               | 0                         | 8                      | Quarter 3 2028                    |
|                                            | Lake Terrace and Oaks Group B & C (RR219)                 | D                | 5                       | 1               | 4                         | 0                      |                                   |
|                                            | Lakeview North Group F and G (RR222)                      | A                | 15                      | 4               | 7                         | 4                      |                                   |
| RR405                                      | Filmore North Group C (RR039)                             | D                | 5                       | 0               | 0                         | 5                      | Quarter 3 2028                    |
|                                            | Filmore South Group C (RR044)                             | D                | 4                       | 0               | 0                         | 4                      |                                   |
|                                            | St. Anthony East/West Group B and C (RR227)               | D                | 18                      | 8               | 7                         | 3                      |                                   |
| RR403                                      | Desire Group C (RR028)                                    | D                | 76                      | 0               | 18                        | 58                     | Quarter 4 2028                    |
|                                            | Desire Group D (RR029)                                    | D                | 36                      | 0               | 7                         | 29                     |                                   |
| RR402                                      | BW Cooper, Gert Town, Dixon Group E (RR018)               | B                | 11                      | 0               | 0                         | 11                     | Quarter 4 2028                    |
|                                            | BW Cooper, Gert Town, Dixon Group A and D (RR213)         | A                | 75                      | 0               | 10                        | 65                     |                                   |
| RR407                                      | Uptown Group B (RR184)                                    | B                | 20                      | 0               | 0                         | 20                     | Quarter 4 2028                    |
|                                            | Lakeshore Group C and D (RR221)                           | D                | 10                      | 0               | 3                         | 7                      |                                   |
|                                            | Lakewood Group B and C (RR223)                            | A                | 20                      | 0               | 0                         | 20                     |                                   |
| ACTIVE AND UPCOMING BLOCKS TOTAL           |                                                           |                  | 736                     | 309             | 125                       | 302                    |                                   |
| JIRR Program Total Completed Blocks: 5,551 |                                                           |                  |                         |                 |                           |                        |                                   |

## JIRR Program Project Tracker

The 19 NOFOG projects have been combined into 7 groups to optimize project delivery and construction.

### NOFOG PROJECTS

|    |
|----|
| 19 |
| 19 |

### LEGACY PROJECTS

|     |   |
|-----|---|
| 111 |   |
| 107 | 4 |

**LEGEND:**  Total Projects  Completed Projects  Active Construction





# APPENDIX A

# FEMA / GOHSEP COORDINATION PRESENTATION





# FEMA / GOHSEP

JIRR Program - Monthly Coordination Meeting

May 12<sup>th</sup>, 2026



# Agenda



 Program Snapshot

 Current Construction

- ✓ Legacy Projects
- ✓ NOFOG Projects

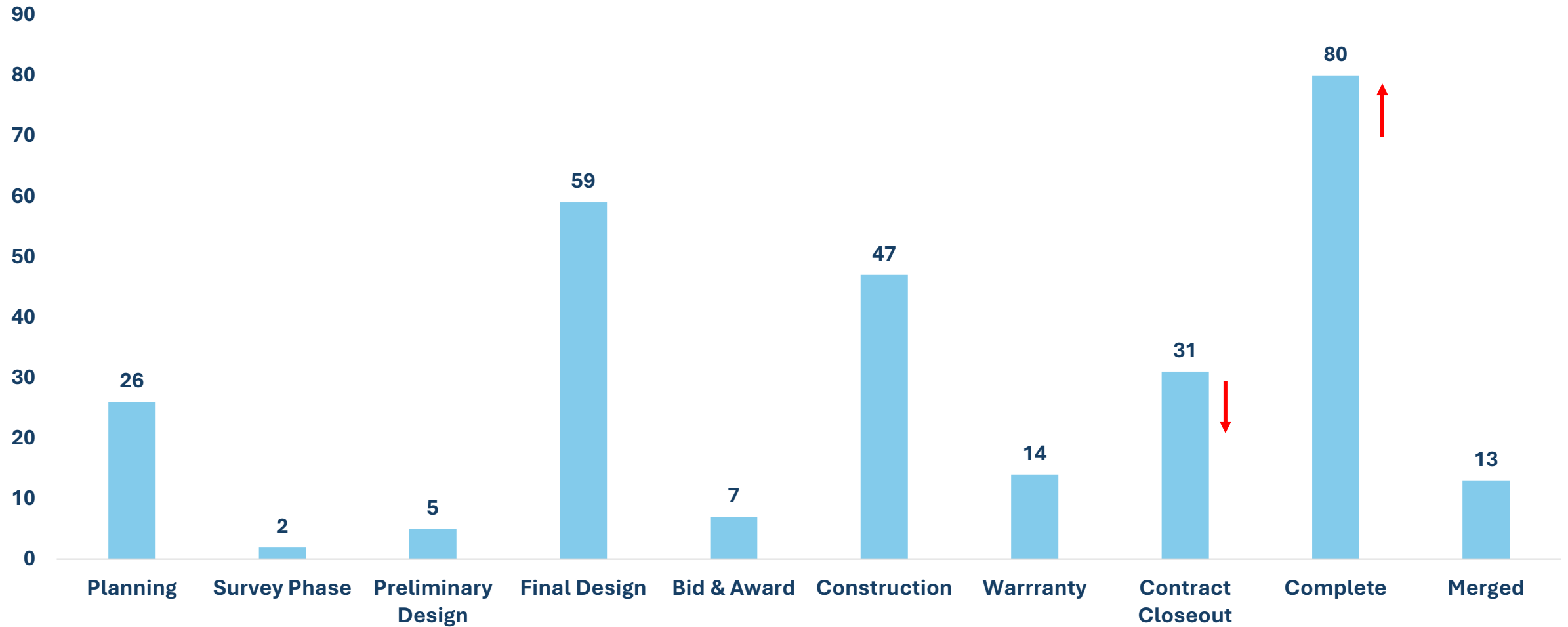
 Program Schedule

 Open Discussion

# Program Snapshot



## JIRR Projects





# Current Construction



| Project ID | Project Name                                | Physical % Complete | Current Substantial Completion |
|------------|---------------------------------------------|---------------------|--------------------------------|
| RR068      | Iberville, Tulane-Gravier, LGD, CBD Group A | 90%                 | 6/30/2026                      |
| RR129      | Milan Group A                               | 80%                 | 6/30/2026                      |
| RR216      | East Carrollton Group B and C (RR033/RR034) | 98%                 | 5/15/2026                      |
| RR265      | Milneburg & Treme-Lafitte 2025              | 45%                 | 9/2/2026                       |
| RR401      | NOFOG #1 (RR005 / RR219 / RR222)            | 39%                 | 7/19/2028                      |
| RR403      | NOFOG #3 (RR028 / RR029)                    | 9%                  | 11/9/2028                      |
| RR405      | NOFOG #5 (RR039 / RR044 / RR227)            | 32%                 | 8/29/2028                      |
| RR404      | NOFOG #4 (RR036 / RR110 / RR137 / RR255)    | 23%                 | 4/18/2028                      |
| RR406      | NOFOG #6 (RR135 / RR211)                    | 18%                 | 6/14/2028                      |
| RR402      | NOFOG #2 (RR018 / RR213)                    | 3%                  | 11/14/2028                     |
| RR407      | NOFOG #7 (RR184 / RR221 / RR223)            | 2%                  | 10/18/2028                     |

# Current Construction – Legacy Projects



## RR068

- ✓ 300 N. Rocheblave
- ✓ 2600 Conti
- ✓ 2300-2600 Tulane
- ✓ 1100 Euterpe
- ✓ 400 N. Miro
- ✓ 1700 St. Thomas





# Current Construction – Legacy Projects



## RR129

- ✓ 4200 Magnolia
- ✓ 2200 Milan
- ✓ 2300 General Taylor
- ✓ 2500 General Taylor
- ✓ 2200-2300 General Pershing
- ✓ 4100-4200 S. Robertson



# Current Construction – Legacy Projects



## RR216

- ✓ Task Order #3 Walk-through
- ✓ Final Punchlist for Task Orders 1,2,4,5, and 6





# Current Construction – Legacy Projects



## RR265

- ✓ 2450 Prentiss
- ✓ 2350 Prentiss
- ✓ 2200-2350 Prentiss
- ✓ 6000 Eads
- ✓ 5500 Mandeville
- ✓ 5600 Lafaye
- ✓ 2550-2700 Mendez



# Current Construction – NOFOG Projects



## RR401

- ✓ 1300-1400 New York
- ✓ 6200 Cartier
- ✓ 1400 Frankfort
- ✓ 6200 Bertha
- ✓ 6500-6700 General Diaz
- ✓ 7100 General Diaz
- ✓ 6400-6600 Memphis

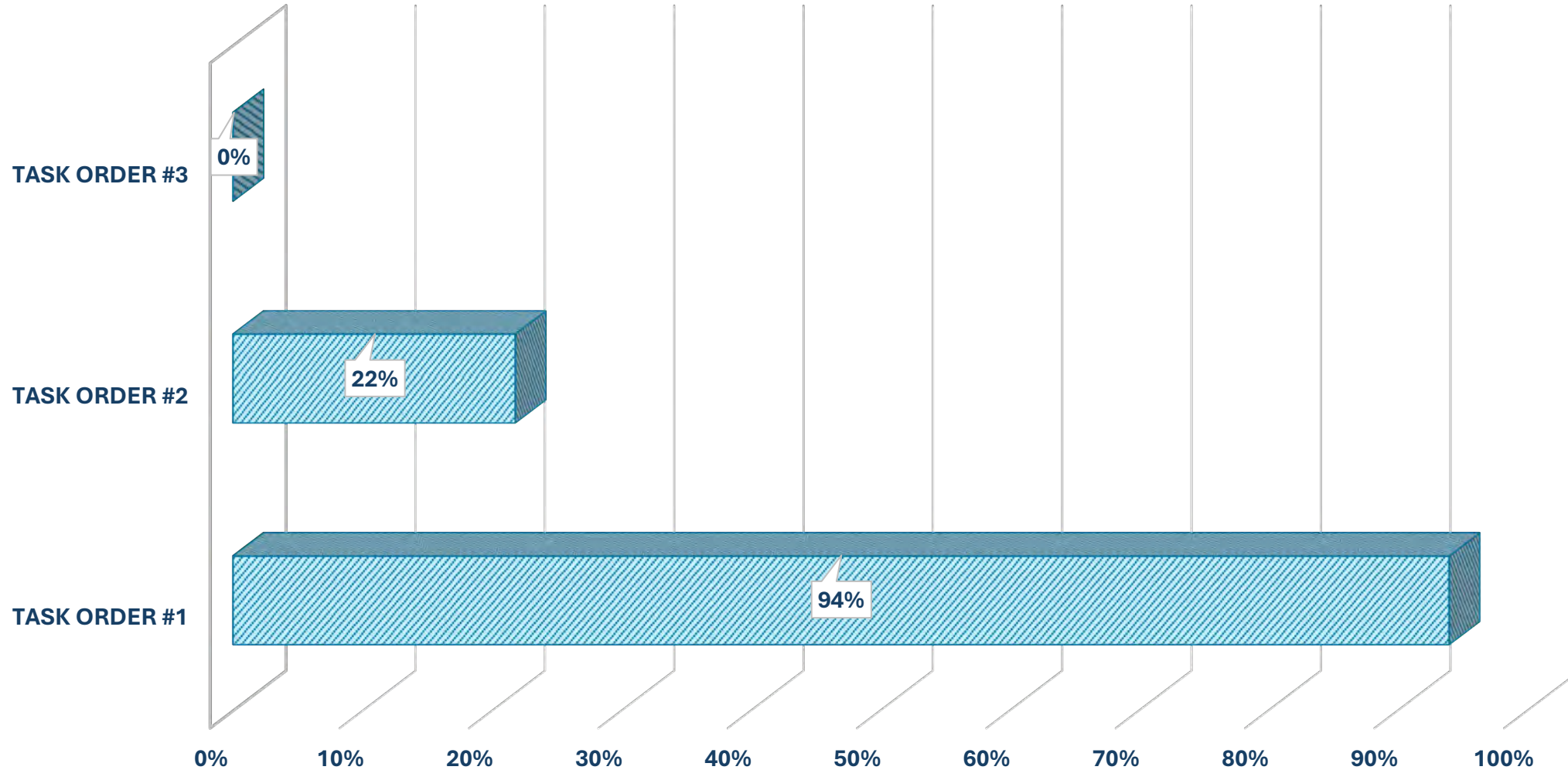




# Current Construction – NOFOG Projects



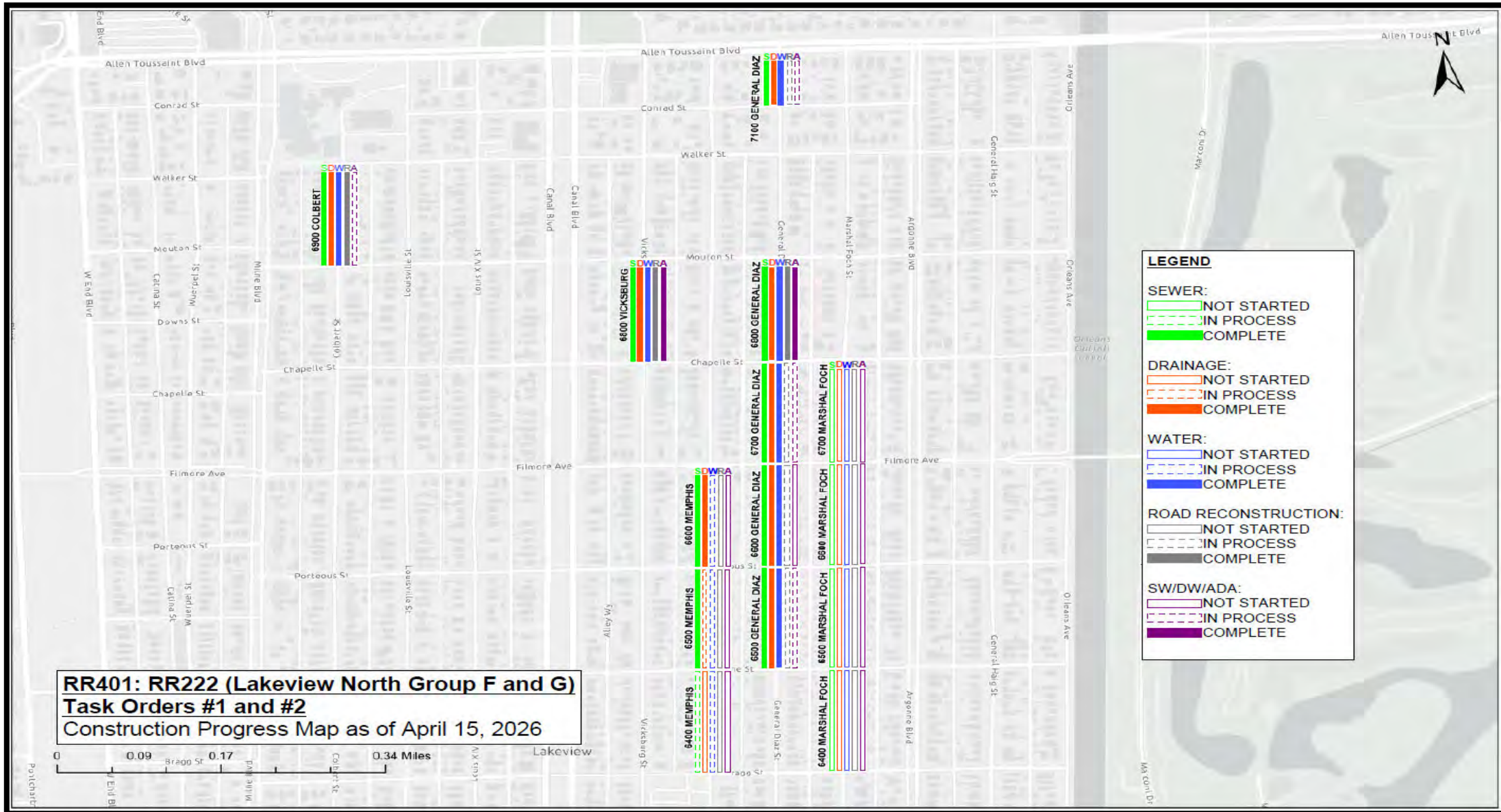
RR401 - PERCENTAGE COMPLETE BY TASK ORDER



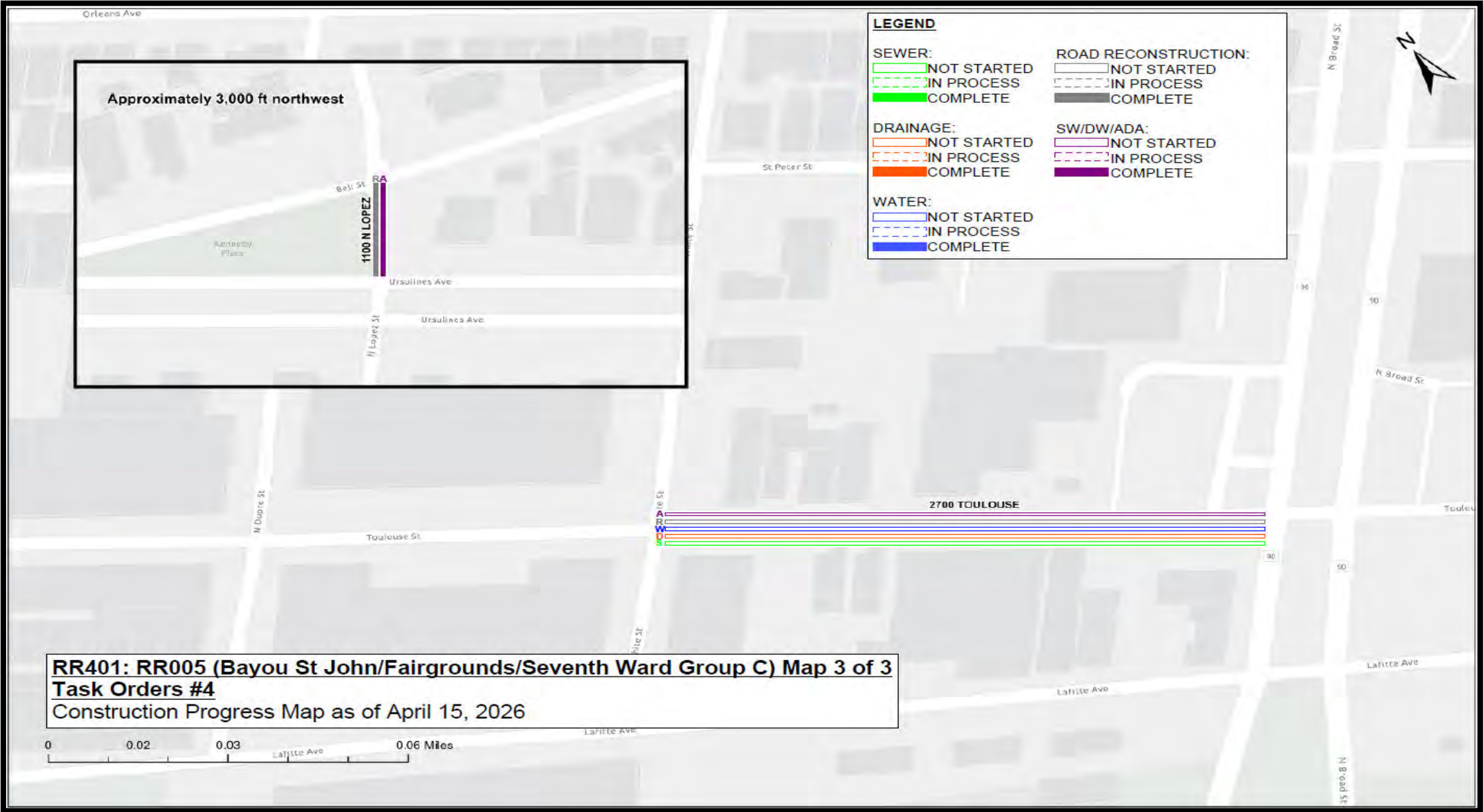
# Current Construction – NOFOG Projects







# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



## RR405

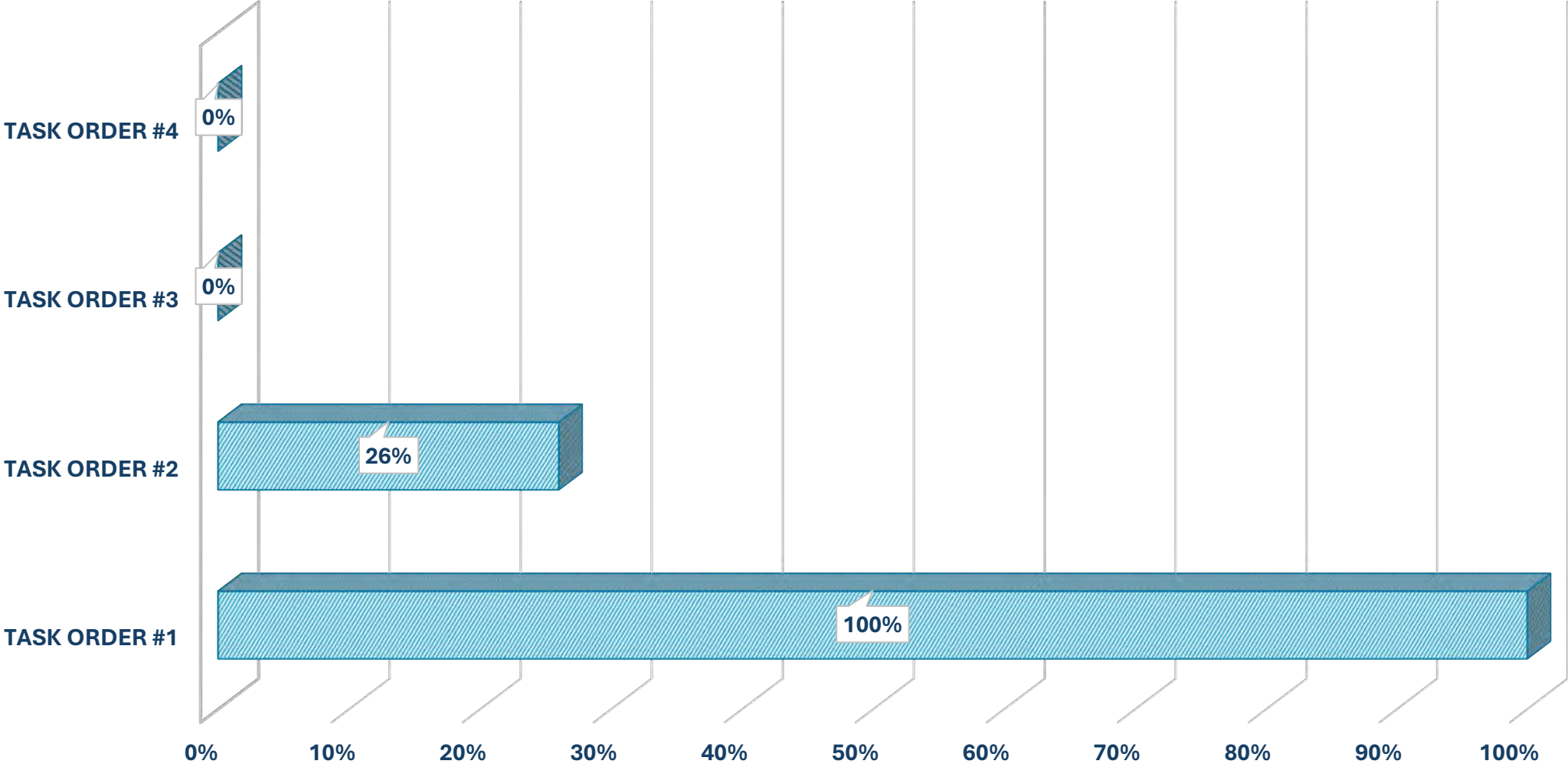
- ✓ 6200 Vermillion
- ✓ 2140 New York
- ✓ 2140 Mexico
- ✓ 6200 Pasteur
- ✓ 2100 New York



# Current Construction – NOFOG Projects

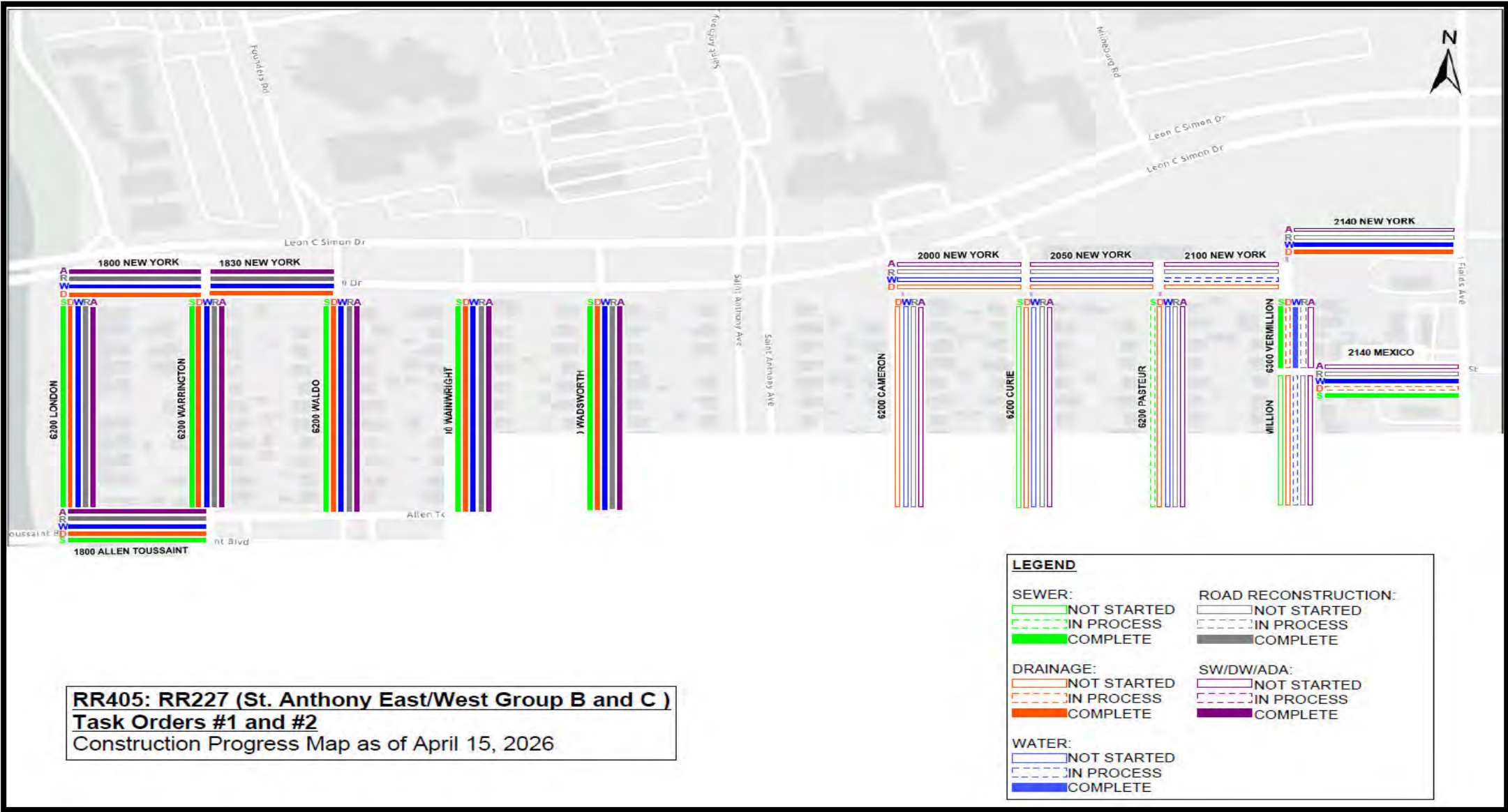


RR405 - PERCENTAGE COMPLETE BY TASK ORDER





# Current Construction – NOFOG Projects

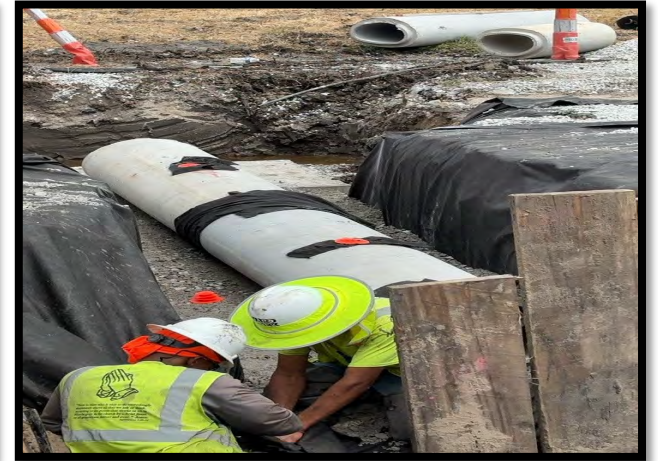


# Current Construction – NOFOG Projects



## 🌐 RR403

- ✓ 3400-3500 Chickasaw
- ✓ 2700-2900 Johnny Jackson
- ✓ 2700-2900 Piety
- ✓ 3400-3500 Piety
- ✓ 3200-3300 Treasure
- ✓ 3200 Benefit
- ✓ 2800-2900 Pocahontas
- ✓ 3400 Clouet
- ✓ 3000, 3400, and 3500 Metropolitan
- ✓ 3200 Feliciana

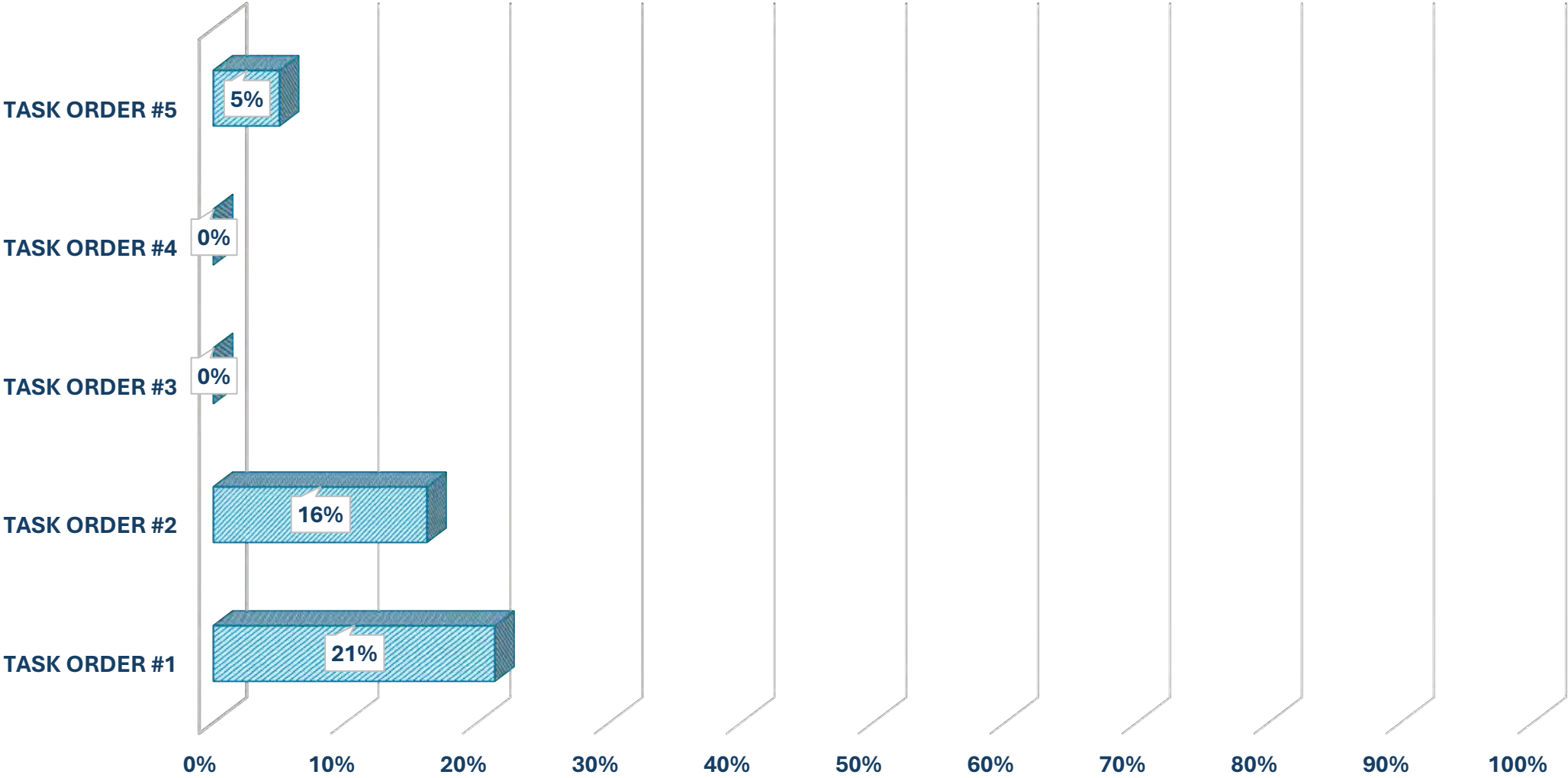




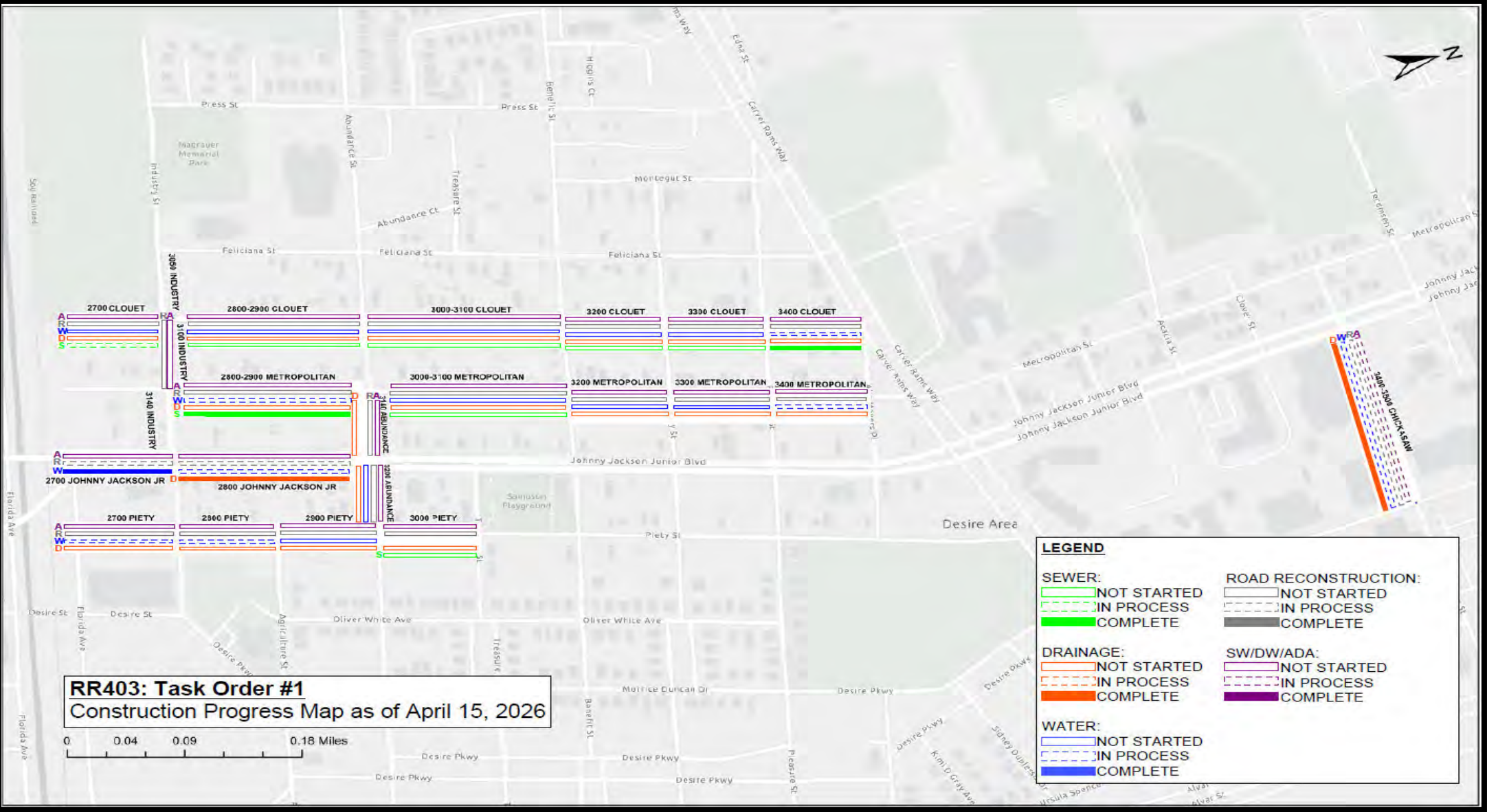
# Current Construction – NOFOG Projects



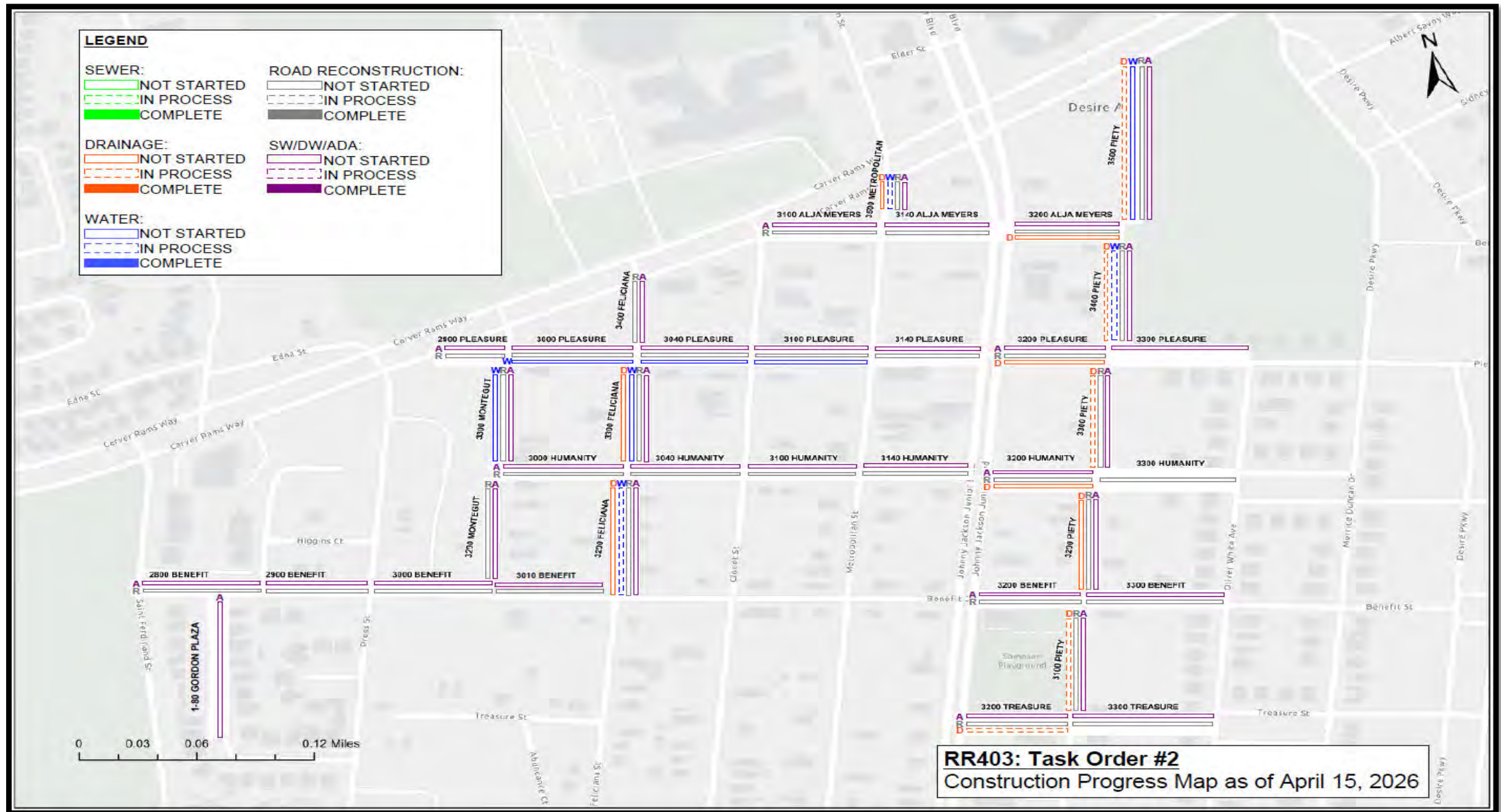
RR403 - PERCENTAGE COMPLETE BY TASK ORDER



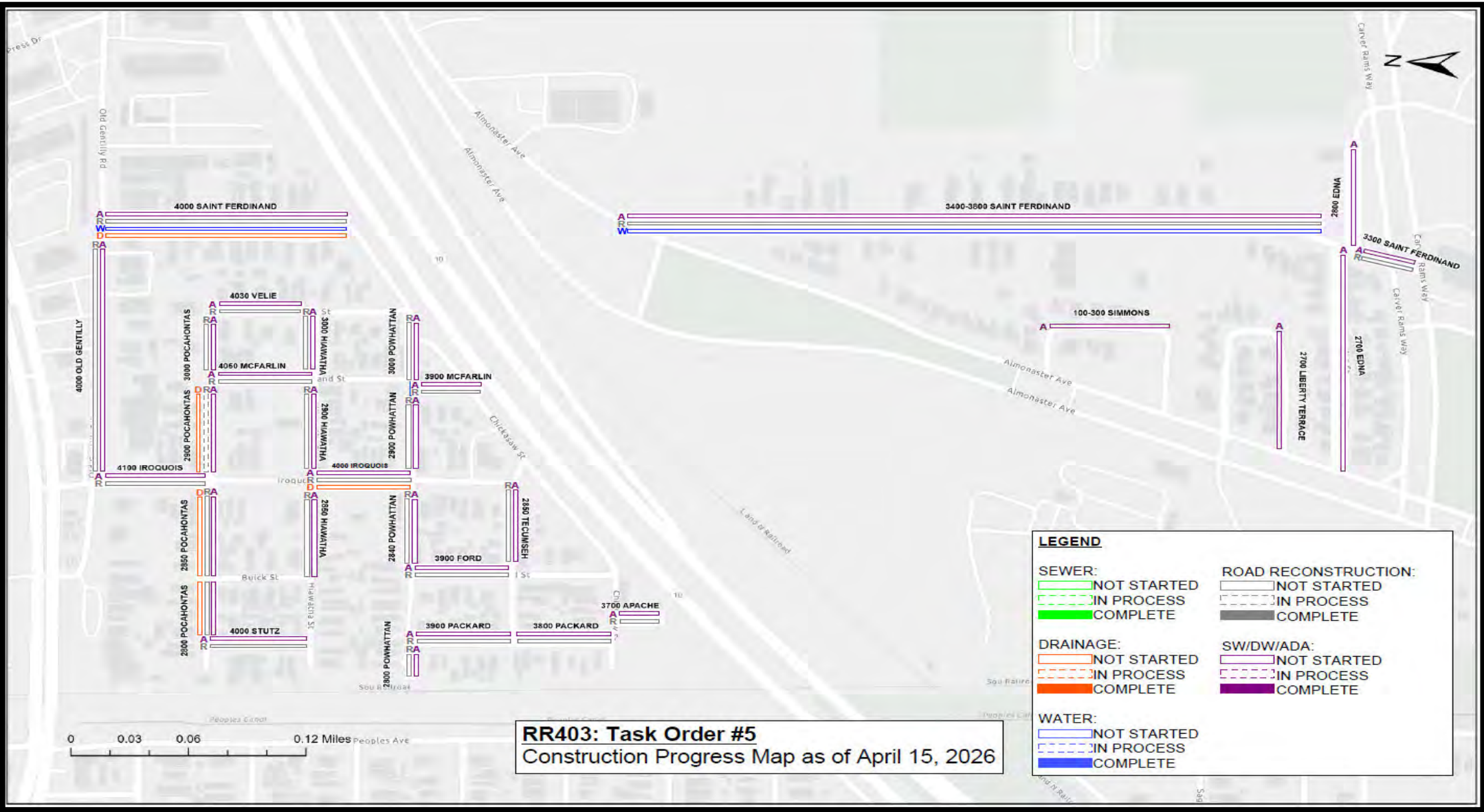
# Current Construction – NOFOG Projects







# Current Construction – NOFOG Projects



**RR403: Task Order #5**  
Construction Progress Map as of April 15, 2026



# Current Construction – NOFOG Projects



## RR404

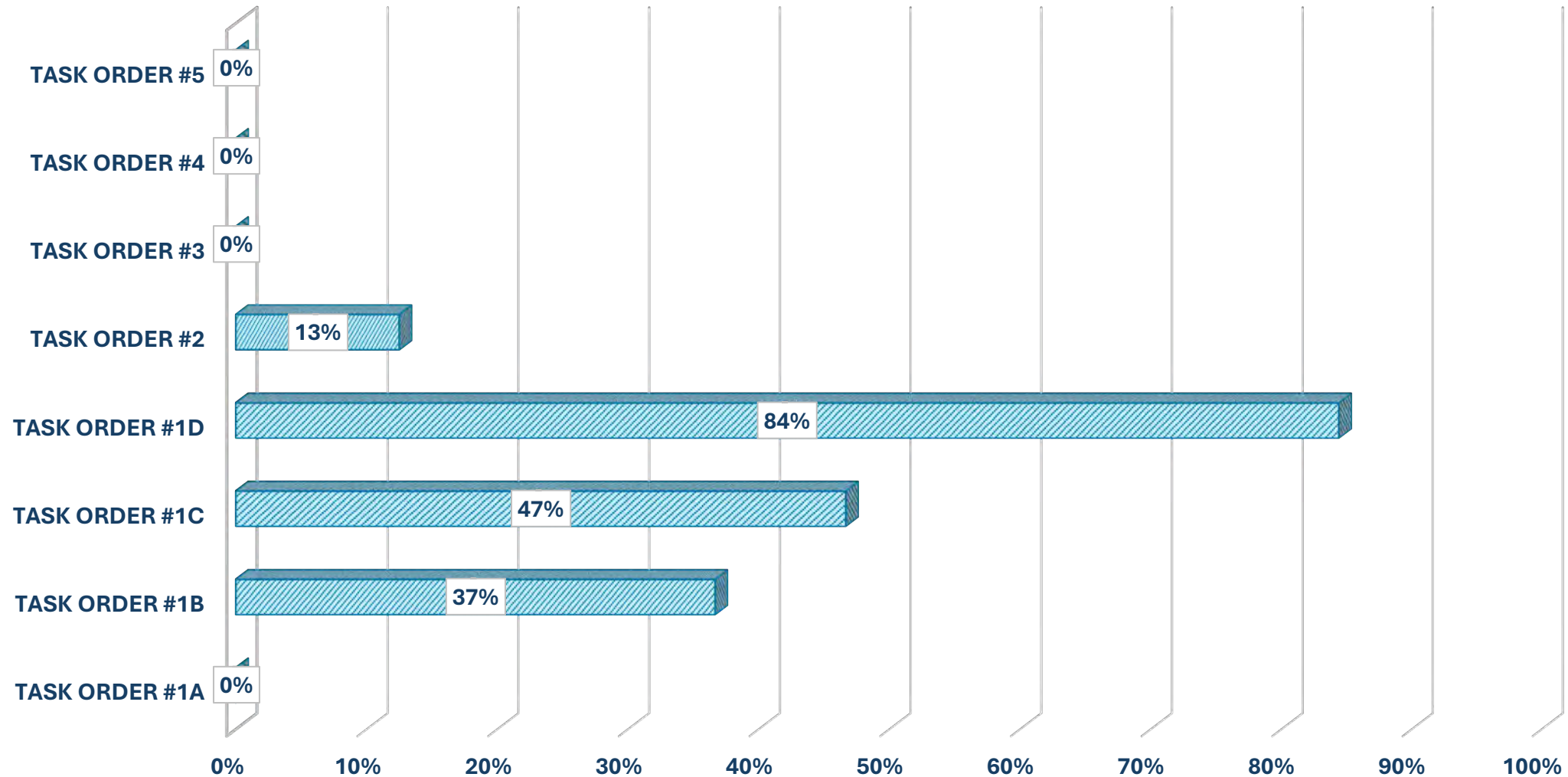
- ✓ 900 Arabella
- ✓ 5000-5100 N. Johnson
- ✓ 1700-1800 Egan
- ✓ 5000 N. Derbigny
- ✓ 1900 Andry



# Current Construction – NOFOG Projects



RR404 - PERCENTAGE COMPLETE BY TASK ORDER





# Current Construction – NOFOG Projects



# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



## RR406

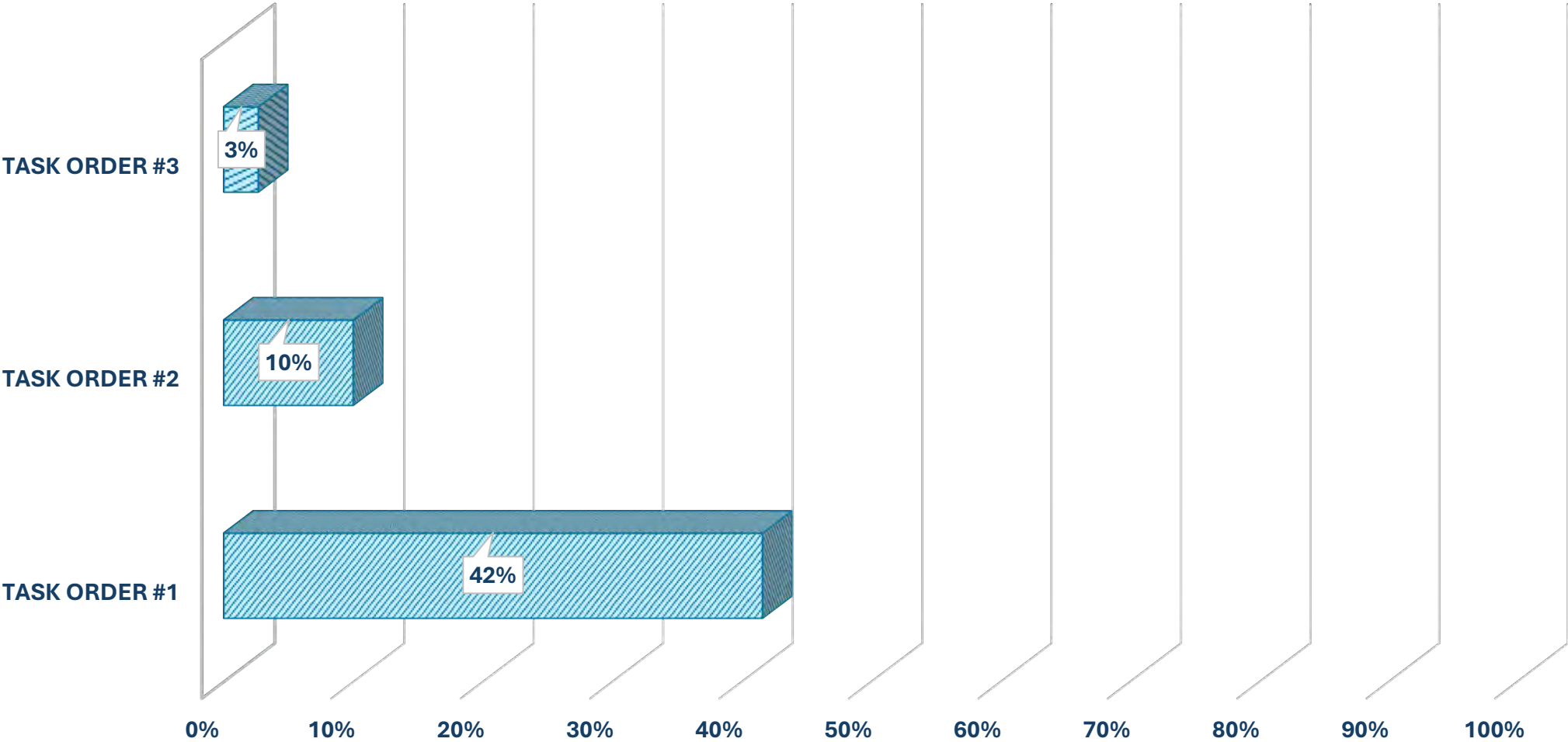
- ✓ 4700 Francis
- ✓ 4600-4800 Lynhuber
- ✓ 6600-6700 Dorian
- ✓ 4900-5000 Mexico
- ✓ 3900 Mithra



# Current Construction – NOFOG Projects



RR406 - PERCENTAGE COMPLETE BY TASK ORDER

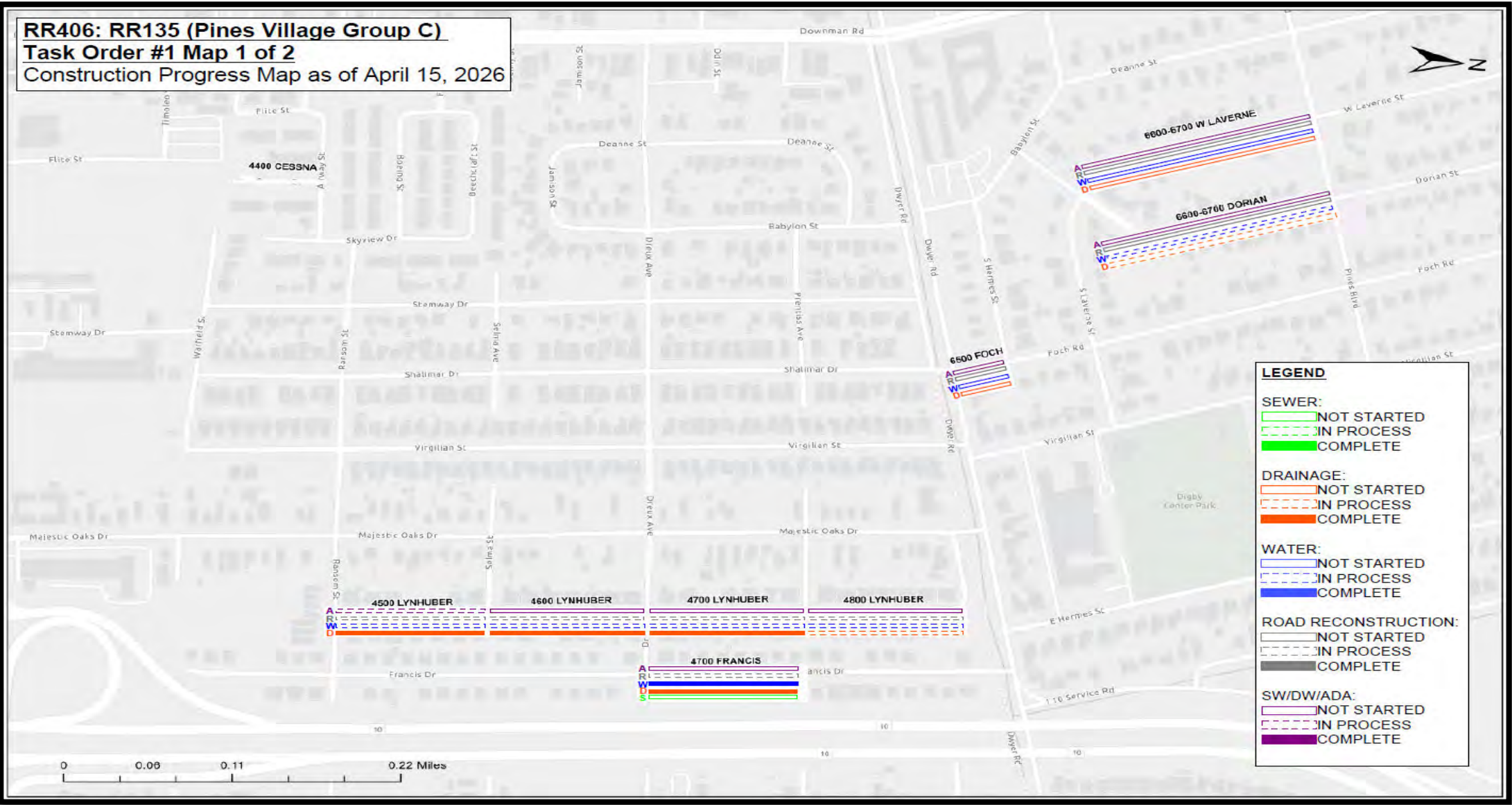




# Current Construction – NOFOG Projects



# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



## RR402

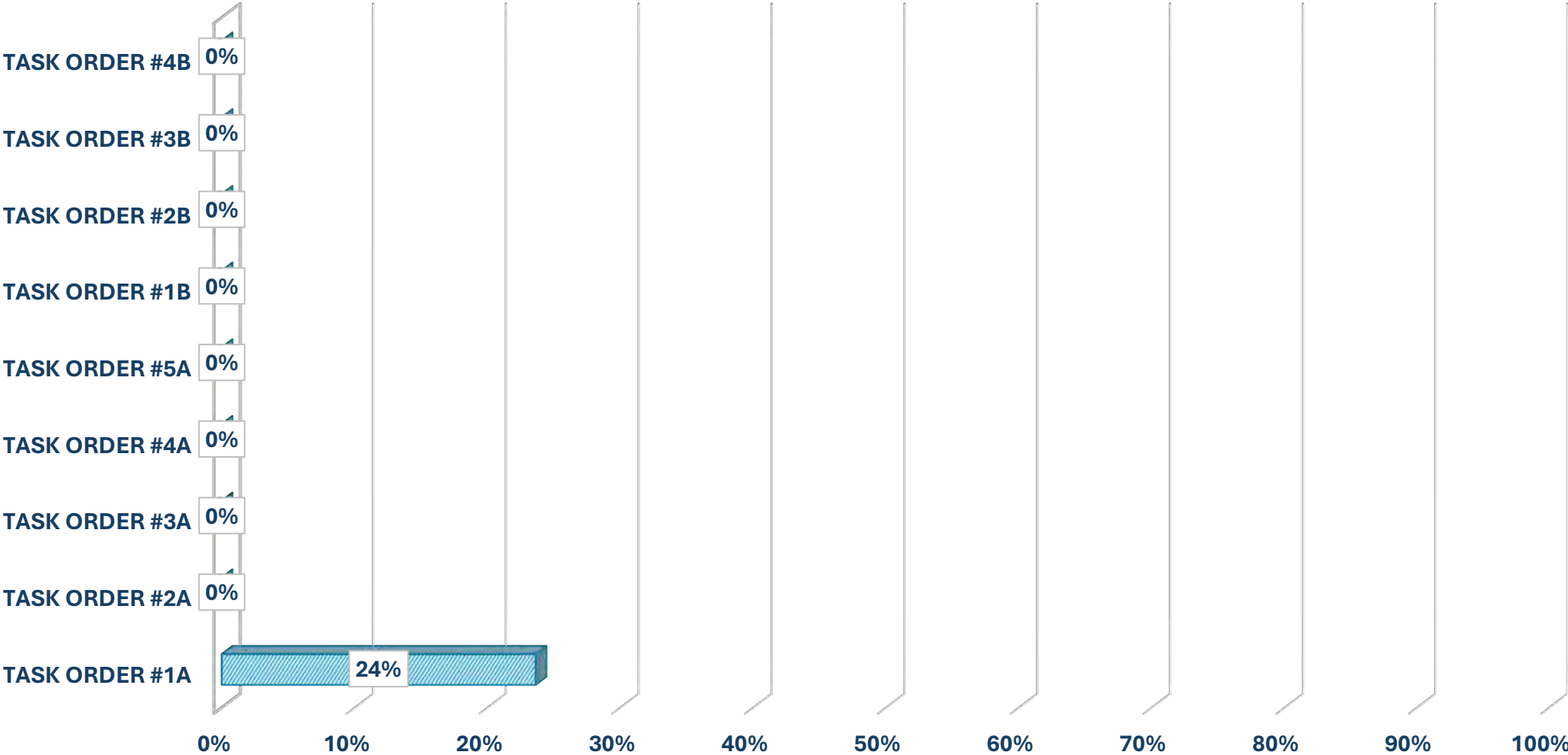
- ✓ 3900 General Ogden
- ✓ 3900 Hamilton
- ✓ 3800-3900 Hollygrove
- ✓ 9200 Dixon
- ✓ 3800 Cherry



# Current Construction – NOFOG Projects

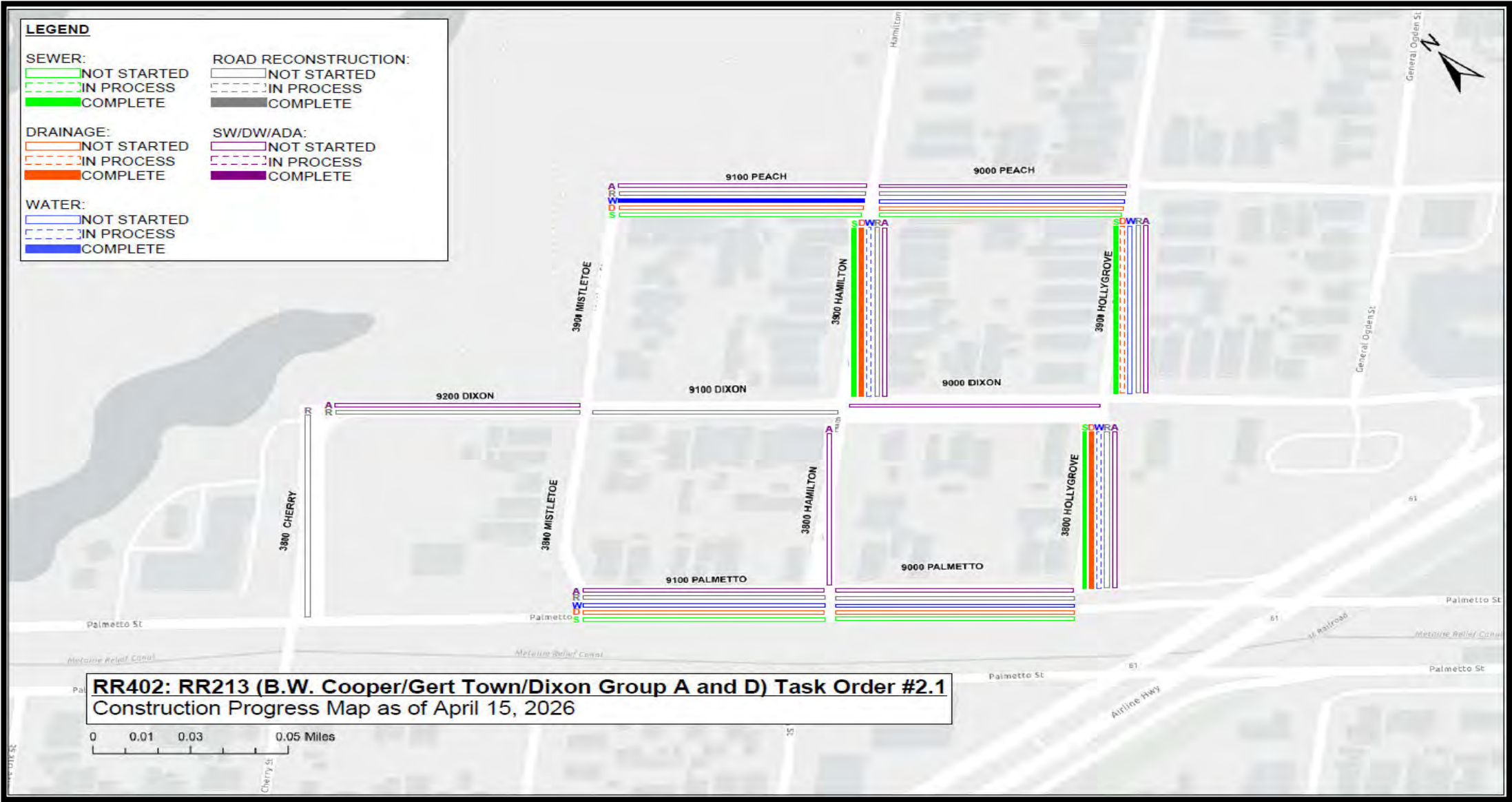


RR402 - PERCENTAGE COMPLETE BY TASK ORDER





# Current Construction – NOFOG Projects



# Current Construction – NOFOG Projects



## RR407

- ✓ 900-1100 Bellecastle
- ✓ 4900-5240 Camp
- ✓ 400 & 500 Turquoise
- ✓ 400-500 Crystal

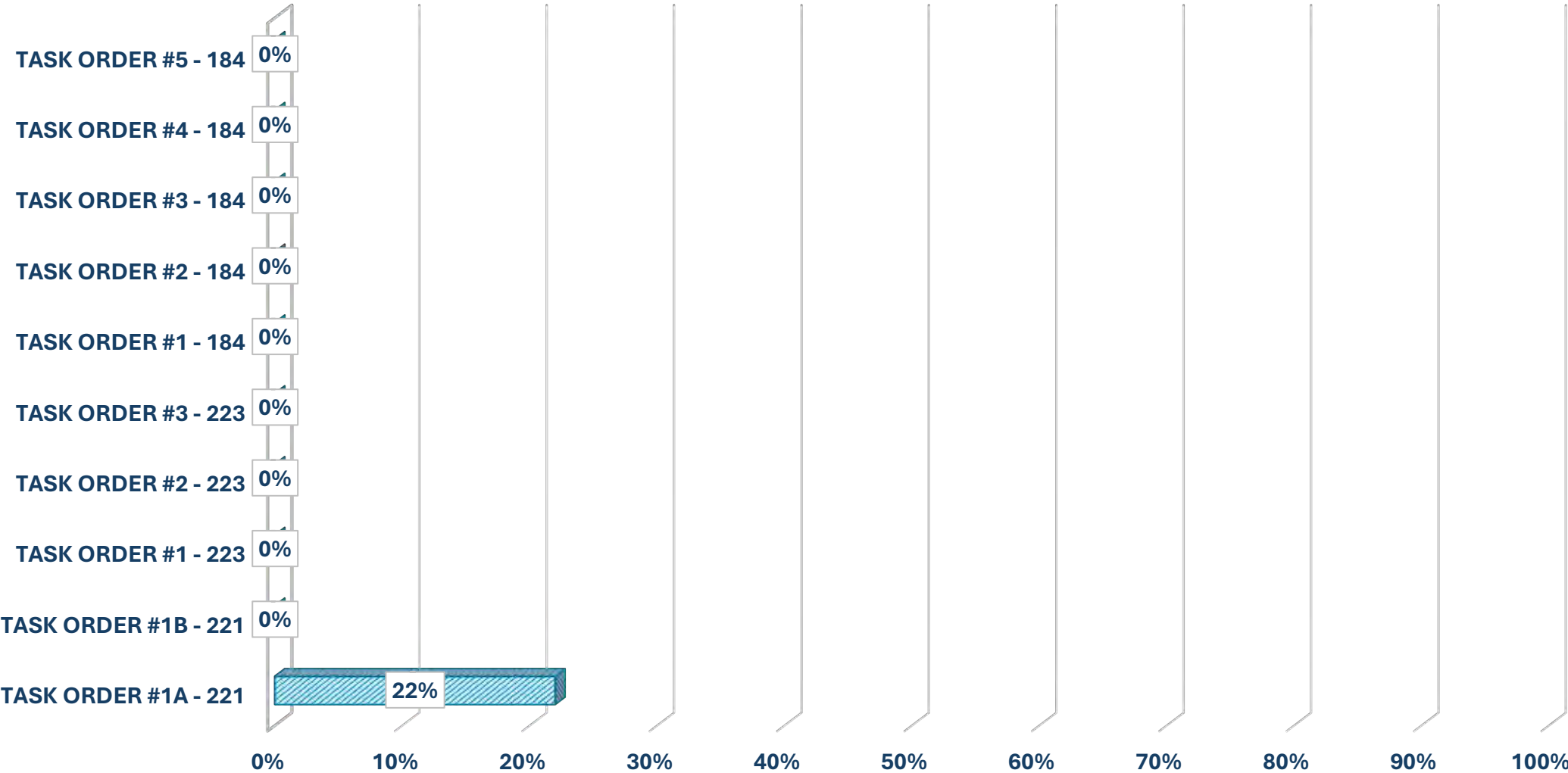




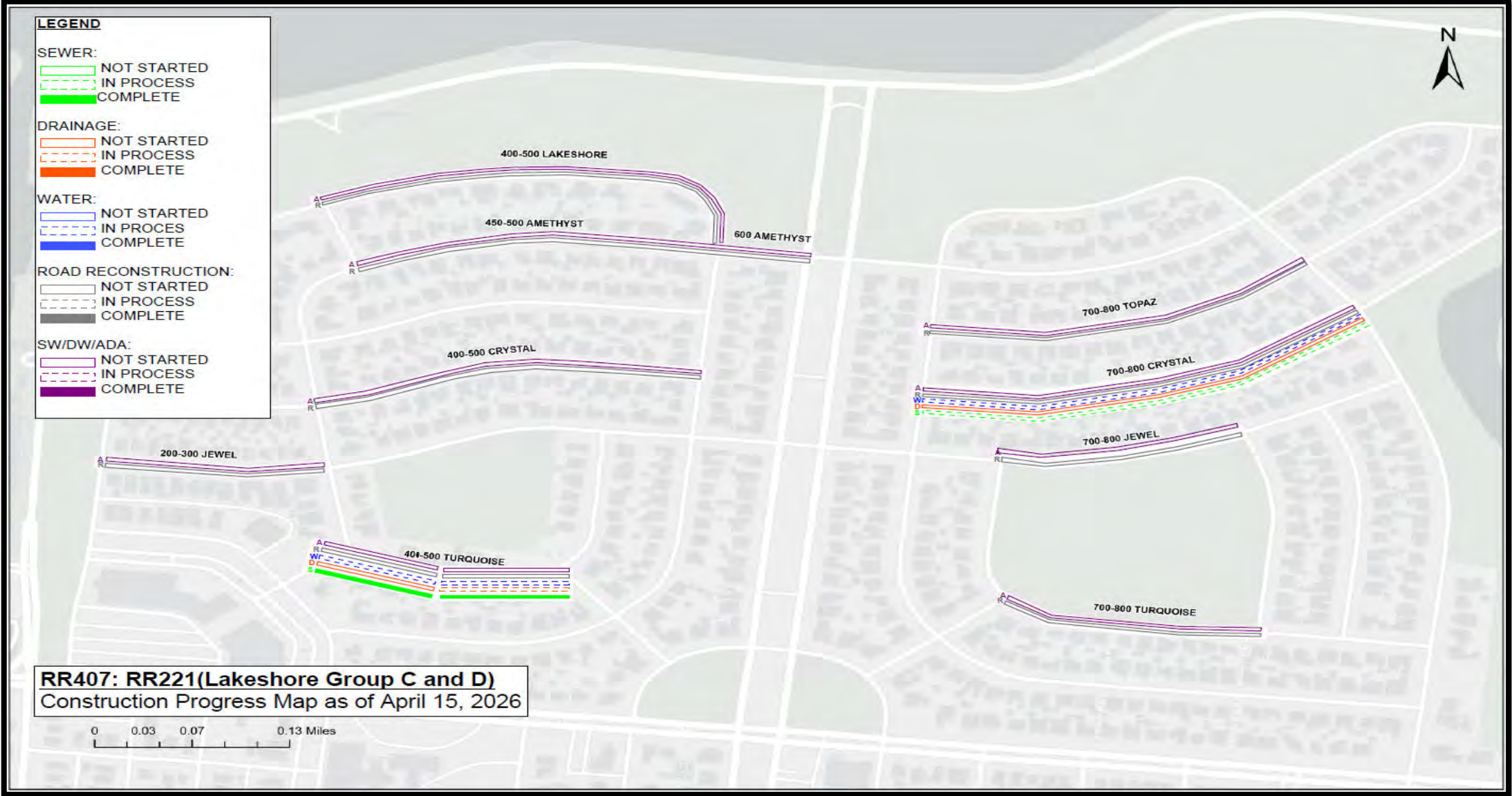
# Current Construction – NOFOG Projects



RR407 - PERCENTAGE COMPLETE BY TASK ORDER

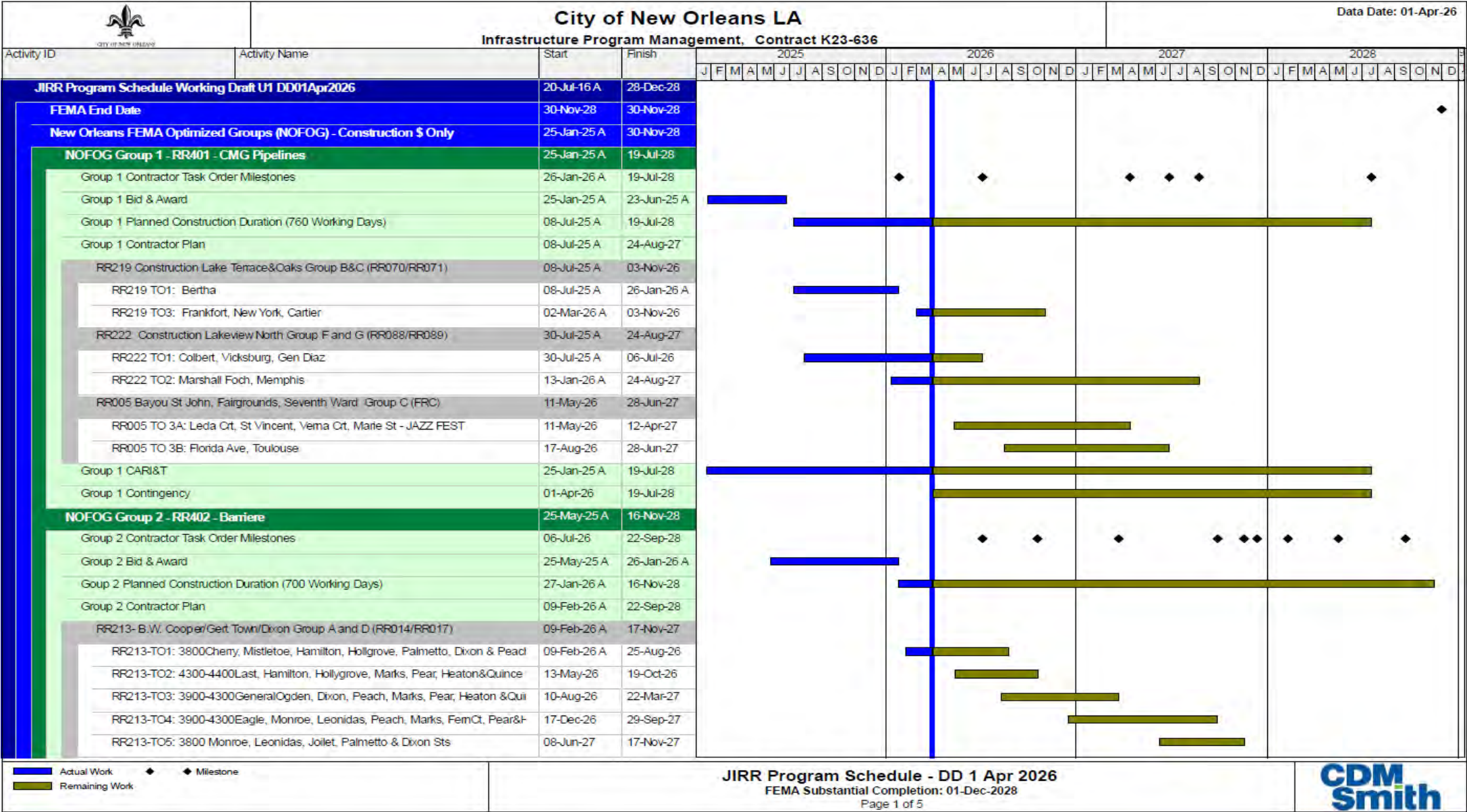


# Current Construction – NOFOG Projects

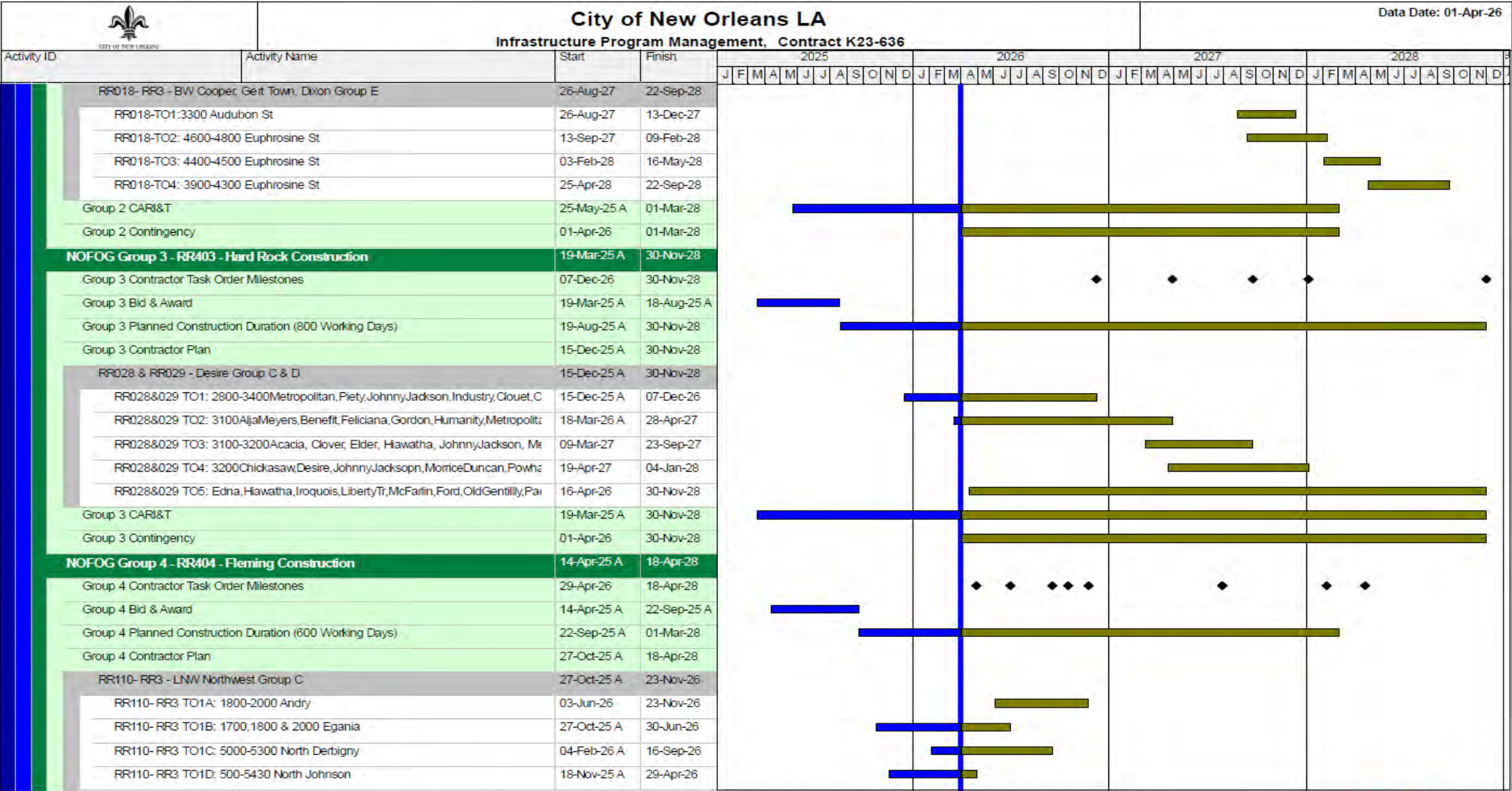




# Program Schedule



# Program Schedule



Actual Work      Milestone  
Remaining Work





**CDM  
Smith**

|                                                                                   |  |                                                                                               |  |                    |  |                  |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|-----------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------|--|--------------------|--|------------------|--|-------------|---|---|---|---|---|---|---|---|---|---|-------------|----------------------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|
|  |  | <b>City of New Orleans LA</b>                                                                 |  |                    |  |                  |  |             |   |   |   |   |   |   |   |   |   |   |             | Data Date: 01-Apr-26 |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | <b>Infrastructure Program Management, Contract K23-636</b>                                    |  |                    |  |                  |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
| Activity ID                                                                       |  | Activity Name                                                                                 |  | Start              |  | Finish           |  | 2025        |   |   |   |   |   |   |   |   |   |   |             | 2026                 |   |   |   |   |   |   |   |   |   |   |   | 2027 |   |   |   |   |   |   |   |   |   |   |   | 2028 |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  |                                                                                               |  |                    |  |                  |  | J           | F | M | A | M | J | J | A | S | O | N | D           | J                    | F | M | A | M | J | J | A | S | O | N | D | J    | F | M | A | M | J | J | A | S | O | N | D | J    | F | M | A | M | J | J | A | S | O | N | D |
|                                                                                   |  | RR211- Pontchartrain Park Group C and D (RR142/RR143)                                         |  | 16-Jan-26 A        |  | 14-Jun-28        |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR211 TO 2: Mexico, Columbia, Pauline, Frankfurt, Debore, New York                            |  | 16-Jan-26 A        |  | 05-Oct-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR211 TO 3: Prentiss, Mithra, Providance, Press, Pressburg                                    |  | 05-May-26          |  | 14-Jun-28        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 6 RR406 CAR&T                                                                           |  | 18-Jun-25 A        |  | 30-Jun-28        |  | <div></div> |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 6 Contingency                                                                           |  | 01-Apr-26          |  | 30-Jun-28        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | <b>NOFOG Group 7 - RR407 - RNGD</b>                                                           |  | <b>09-Sep-25 A</b> |  | <b>27-Oct-28</b> |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 7 Contractor Task Order Milestones                                                      |  | 02-Dec-26          |  | 21-Apr-28        |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   | ◆ |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 7 Bid & Award                                                                           |  | 09-Sep-25 A        |  | 13-Feb-26 A      |  | <div></div> |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 7 Planned Construction Duration (650 Working Days)                                      |  | 16-Mar-26 A        |  | 27-Oct-28        |  | <div></div> |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 7 Contractor Plan                                                                       |  | 16-Mar-26 A        |  | 27-Oct-28        |  | <div></div> |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR221- Lakeshore Group C and D (RR080/RR081)                                                  |  | 16-Mar-26 A        |  | 14-Apr-27        |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR221 TO 1A: 400-500 Turquoise, 400-600 Lakeshore, 400 Amethyst, 400-500 (                    |  | 16-Mar-26 A        |  | 02-Dec-26        |  | <div></div> |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR221 TO 1B: 700-800 Topaz, 700-800 Jewel, 800-900 Turquoise, 700-800 Crys                    |  | 29-Jul-26          |  | 14-Apr-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR223- Lakewood Group B and C (RR095/RR096)                                                   |  | 06-Nov-26          |  | 27-Oct-28        |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR223 TO 1: 5700-5800 Bellaire, 5800 Marcia, 300-400 Leslie Lane                              |  | 13-Nov-26          |  | 14-Apr-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR223 TO 2: 5300-5600 Bellaire, 100-400 Country Club, 5500-5600 Cherlyn                       |  | 15-Dec-26          |  | 21-Apr-28        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR223 TO 3: 100-400 Bellaire, Garden Lane, 100-200 Hedwige, Marguerite                        |  | 06-Nov-26          |  | 27-Oct-28        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR184- RR3 - Uptown Group B                                                                   |  | 12-May-26          |  | 13-Dec-27        |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR184 TO 1: 4900-5200 Chestnut                                                                |  | 12-May-26          |  | 19-Feb-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR184 TO 2: 900-1200 Bellecastle                                                              |  | 21-Jul-26          |  | 24-Nov-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR184 TO 3: 4900-5200 Camp, 900-1000 Dufossat                                                 |  | 23-Feb-27          |  | 13-Dec-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR184 TO 4: 900, 1100 Robert                                                                  |  | 10-Nov-26          |  | 26-Apr-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | RR184 TO 5: 900 & 1000 Soniat                                                                 |  | 15-Jul-27          |  | 08-Nov-27        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 7 RR407 CAR&T                                                                           |  | 09-Sep-25 A        |  | 27-Oct-28        |  | <div></div> |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Group 7 Contingency                                                                           |  | 01-Apr-26          |  | 27-Oct-28        |  |             |   |   |   |   |   |   |   |   |   |   | <div></div> |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | <b>Legacy Projects - Remaining Budgets &amp; Work after 12/31/2025 (Construction / AE / T</b> |  | <b>02-Jan-24 A</b> |  | <b>30-Sep-26</b> |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | <b>Legacy Projects Construction Duration</b>                                                  |  | <b>02-Jan-24 A</b> |  | <b>30-Sep-26</b> |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Iberville, Tulane-Gravier, LGC, CBD Group A RR068 - Hard Rock                                 |  | 02-Jan-24 A        |  | 30-Jun-26        |  | <div></div> |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | Milan Group A - RR129 - Fleming Construction                                                  |  | 02-Jan-24 A        |  | 29-Jun-26        |  | <div></div> |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  | East Carrollton Group B & C (RR033 / RR034) - RR216 - RNGD                                    |  | 02-Jan-24 A        |  | 29-May-26        |  | <div></div> |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |
|                                                                                   |  |                                                                                               |  |                    |  |                  |  |             |   |   |   |   |   |   |   |   |   |   |             |                      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |      |   |   |   |   |   |   |   |   |   |   |   |

Actual Work

Remaining Work

◆

Milestone

JIRR Program Schedule - DD 1 Apr 2026

FEMA Substantial Completion: 01-Dec-2028

Page 4 of 5





**CDM  
Smith**

# Open Discussion

 Questions?







# FEMA / GOHSEP

JIRR Program - Monthly Coordination Meeting

June 9<sup>th</sup>, 2026

# Agenda



 Program Snapshot

 Substantial Completion

 Current Construction

✓ Legacy Projects

✓ NOFOG Projects

 Program Schedule

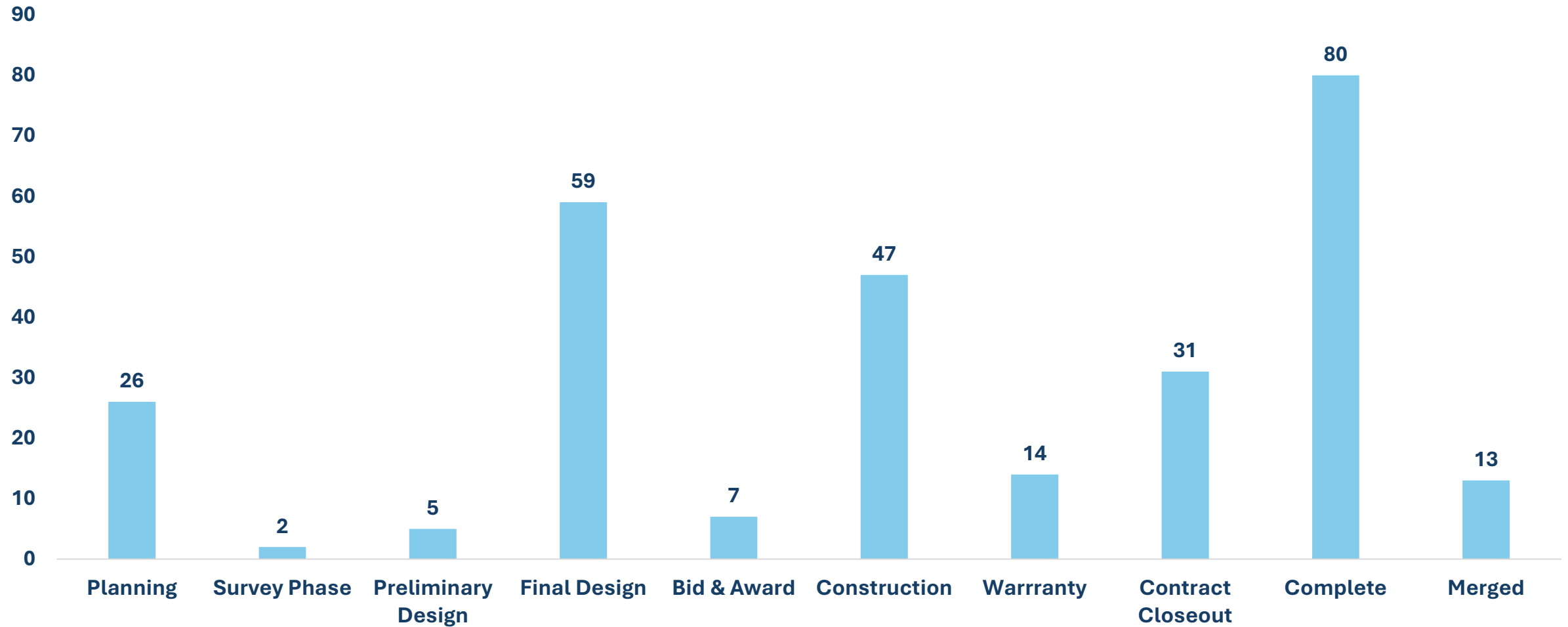
 Open Discussion



# Program Snapshot



## JIRR Projects

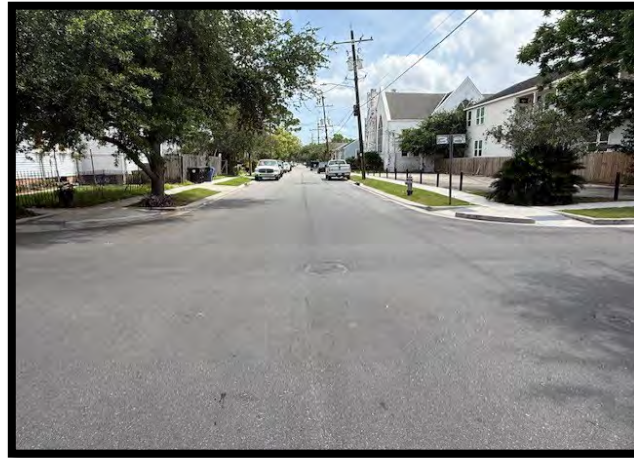


# Substantial Completion



## RR216

- ✓ Achieved 5/15/2026
- ✓ 31 Blocks Completed
- ✓ \$28.7M





# Current Construction



| Project ID | Project Name                                | Physical % Complete | Current Substantial Completion |
|------------|---------------------------------------------|---------------------|--------------------------------|
| RR068      | Iberville, Tulane-Gravier, LGD, CBD Group A | 92%                 | 8/31/2026                      |
| RR129      | Milan Group A                               | 95%                 | 6/30/2026                      |
| RR265      | Milneburg & Treme-Lafitte 2025              | 65%                 | 9/2/2026                       |
| RR401      | NOFOG #1 (RR005 / RR219 / RR222)            | 41%                 | 7/19/2028                      |
| RR403      | NOFOG #3 (RR028 / RR029)                    | 14%                 | 11/9/2028                      |
| RR405      | NOFOG #5 (RR039 / RR044 / RR227)            | 36%                 | 8/29/2028                      |
| RR404      | NOFOG #4 (RR036 / RR110 / RR137 / RR255)    | 30%                 | 4/18/2028                      |
| RR406      | NOFOG #6 (RR135 / RR211)                    | 24%                 | 6/14/2028                      |
| RR402      | NOFOG #2 (RR018 / RR213)                    | 5%                  | 11/14/2028                     |
| RR407      | NOFOG #7 (RR184 / RR221 / RR223)            | 6%                  | 10/18/2028                     |

# Current Construction – Legacy Projects

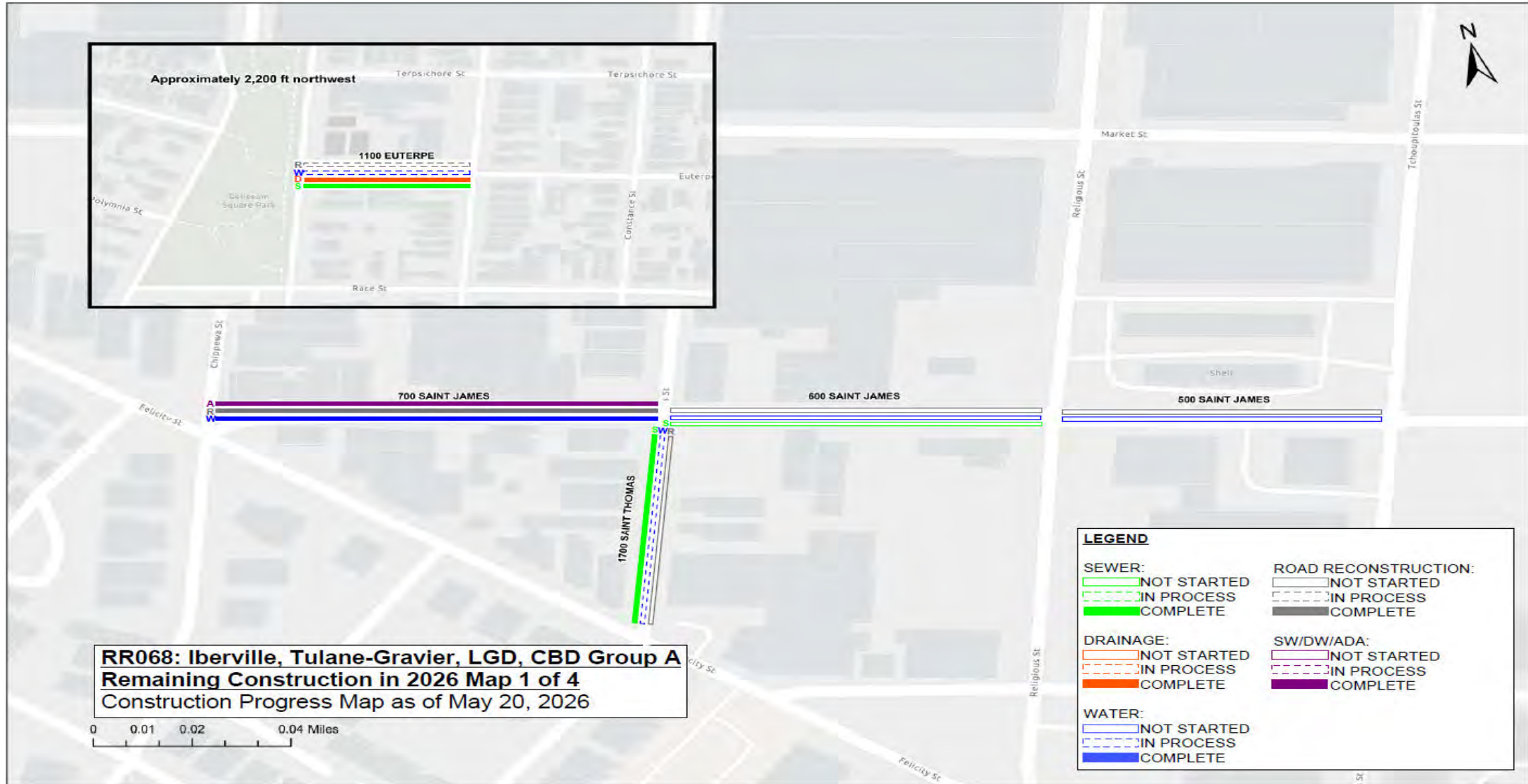


## RR068

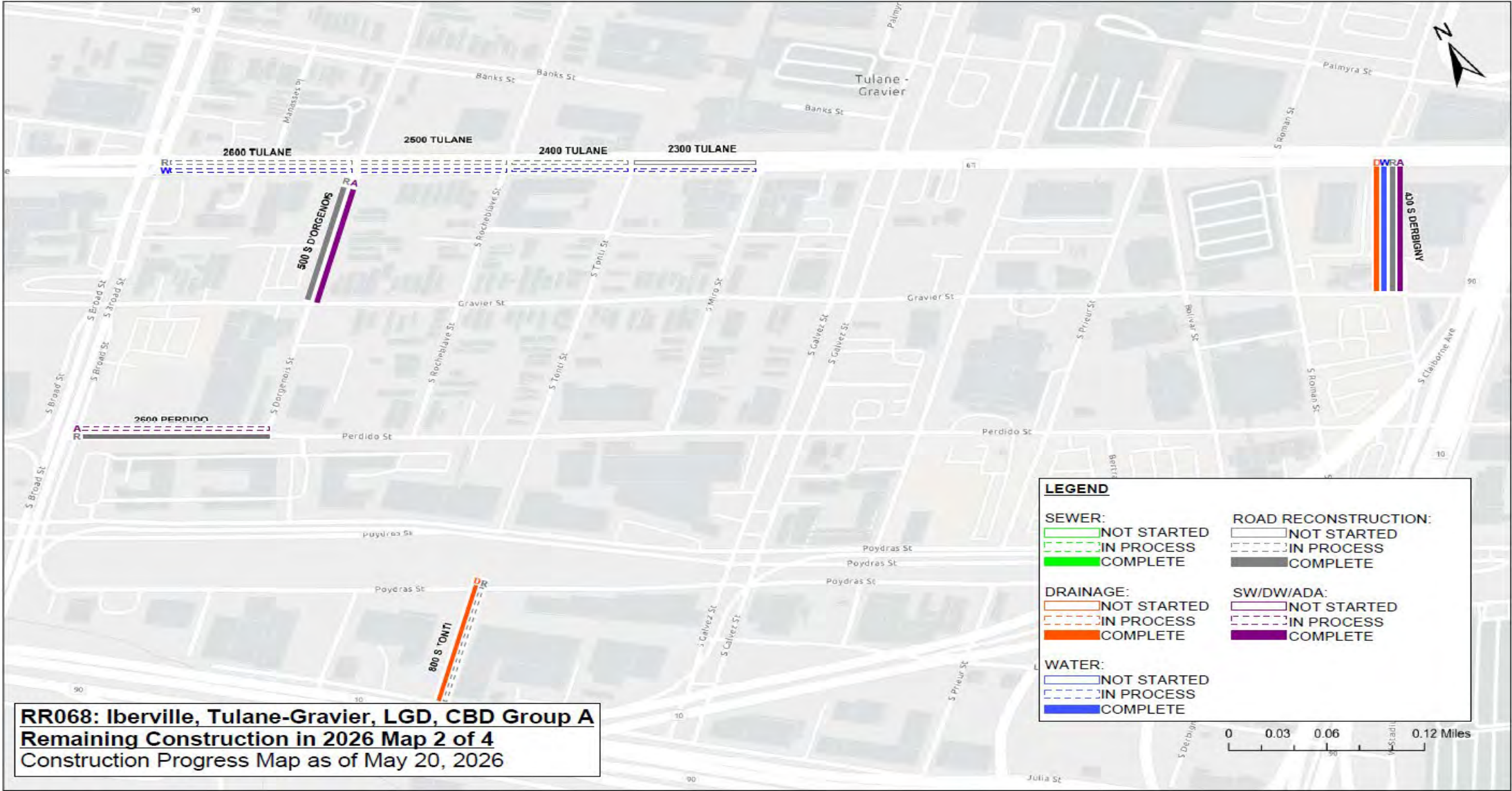
- ✓ 2600 Conti
- ✓ 2300-2600 Tulane
- ✓ 1100 Euterpe
- ✓ 400 N. Miro
- ✓ 1700 St. Thomas
- ✓ 800 S. Tonti







# Current Construction – Legacy Projects





# Current Construction – Legacy Projects



# Current Construction – Legacy Projects



**RR068: Iberville, Tulane-Gravier, LGD, CBD Group A**  
**Remaining Construction in 2026 Map 4 of 4**  
Construction Progress Map as of May 20, 2026



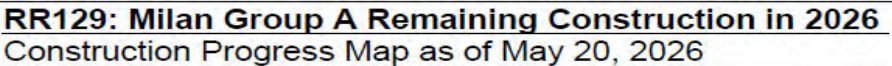
# Current Construction – Legacy Projects



## RR129

- ✓ 2200 Milan
- ✓ 2300 & 2500 General Taylor
- ✓ 2200-2300 General Pershing
- ✓ 4100-4200 S. Robertson
- ✓ 2300-2400 Milan







# Current Construction – Legacy Projects

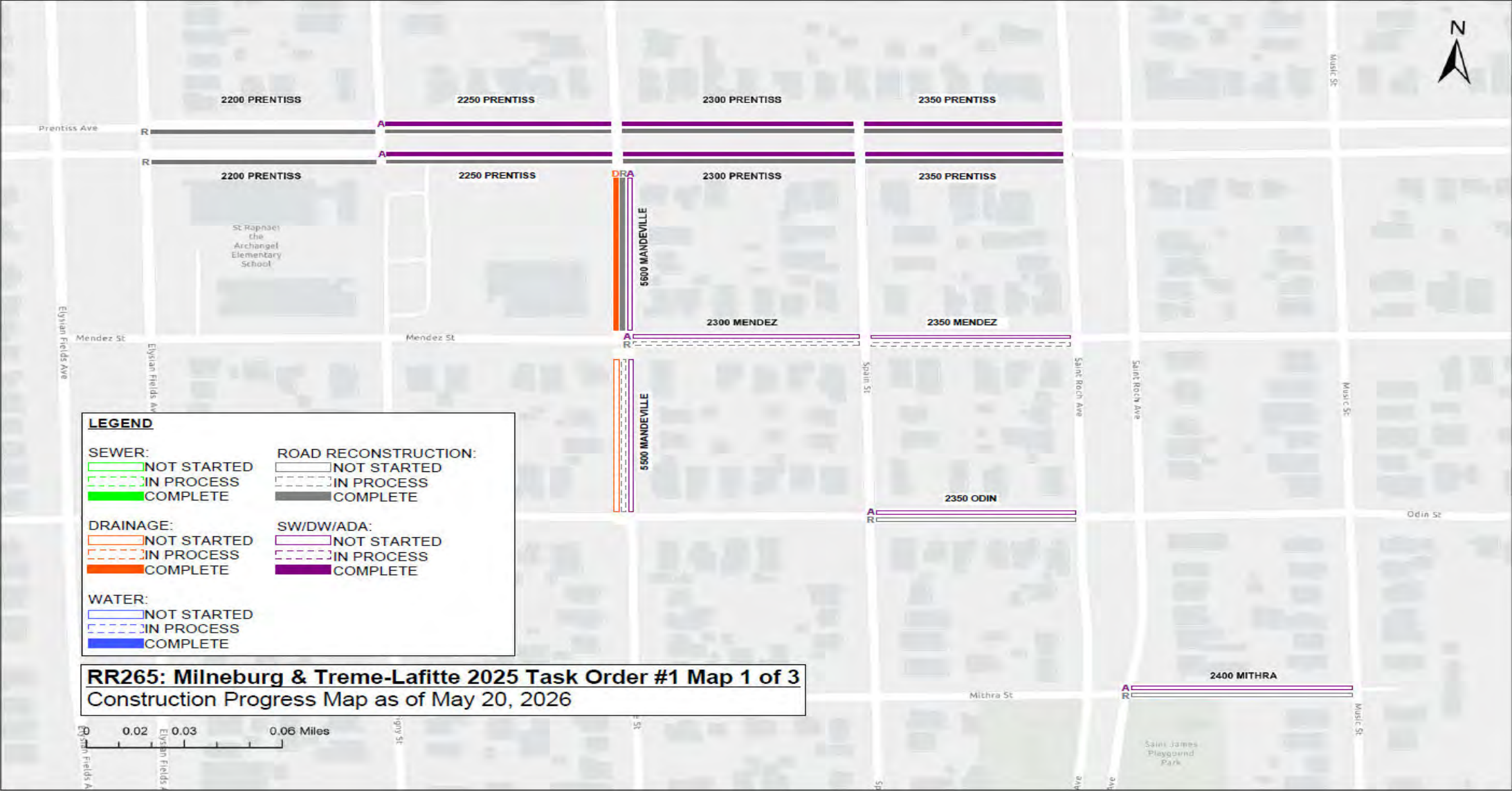


## RR265

- ✓ 2400-2500 Athis
- ✓ 2550 Vienna
- ✓ 5600 Lafaye
- ✓ 6000 Eads
- ✓ 6100 Mandeville
- ✓ 6100 Spain
- ✓ 2300 Madrid
- ✓ 2450 & 2550 Prentiss

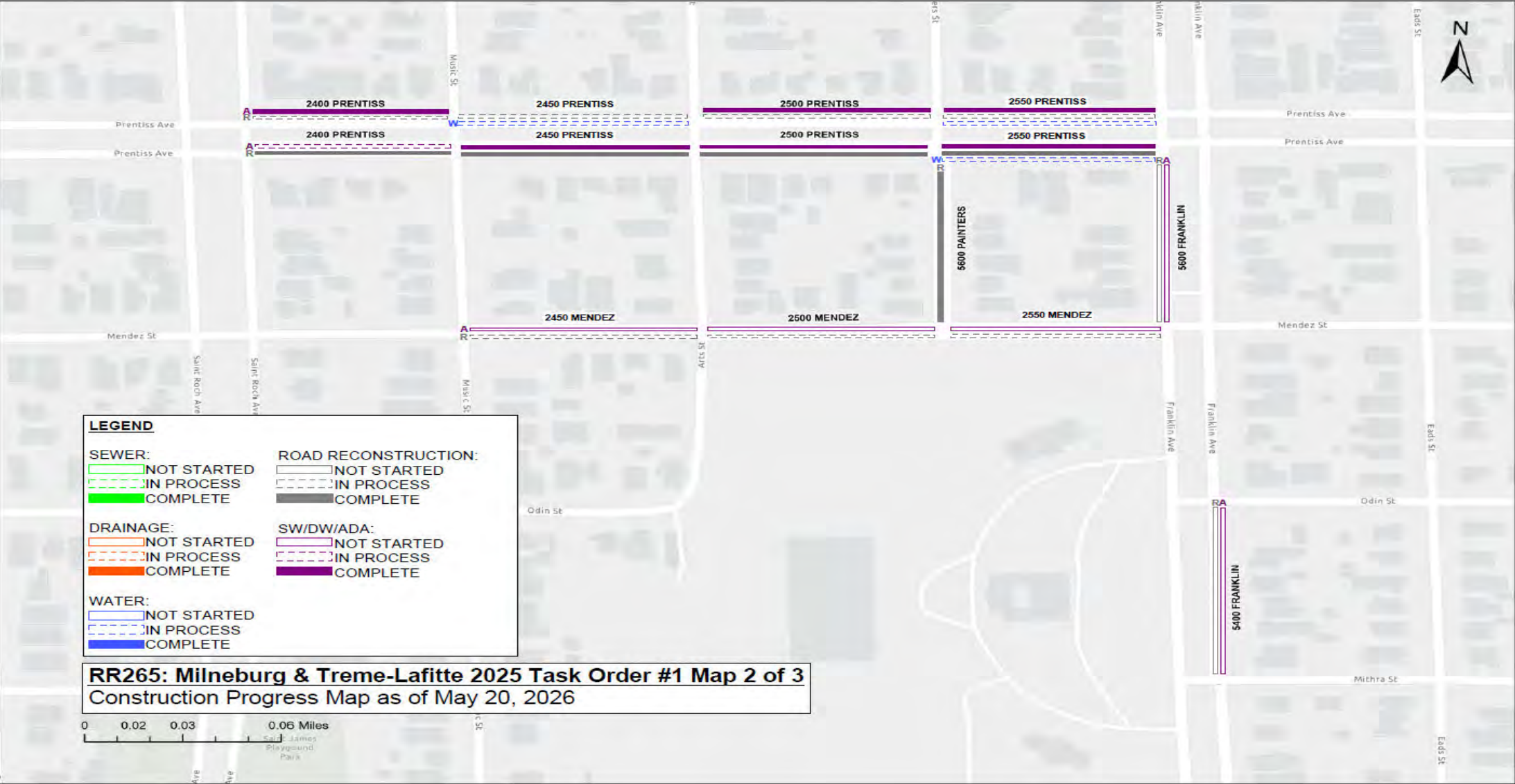


# Current Construction – Legacy Projects

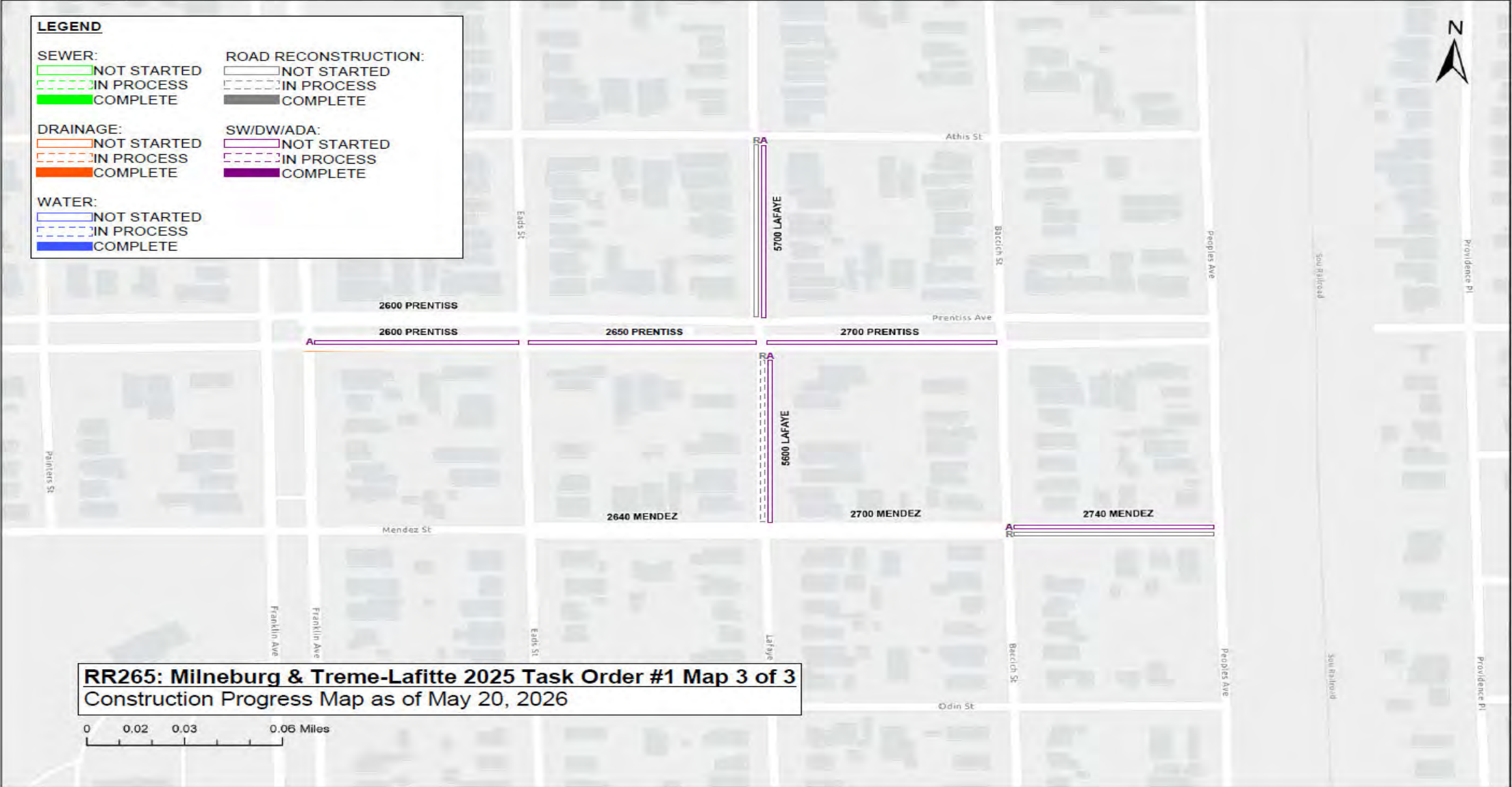




# Current Construction – Legacy Projects

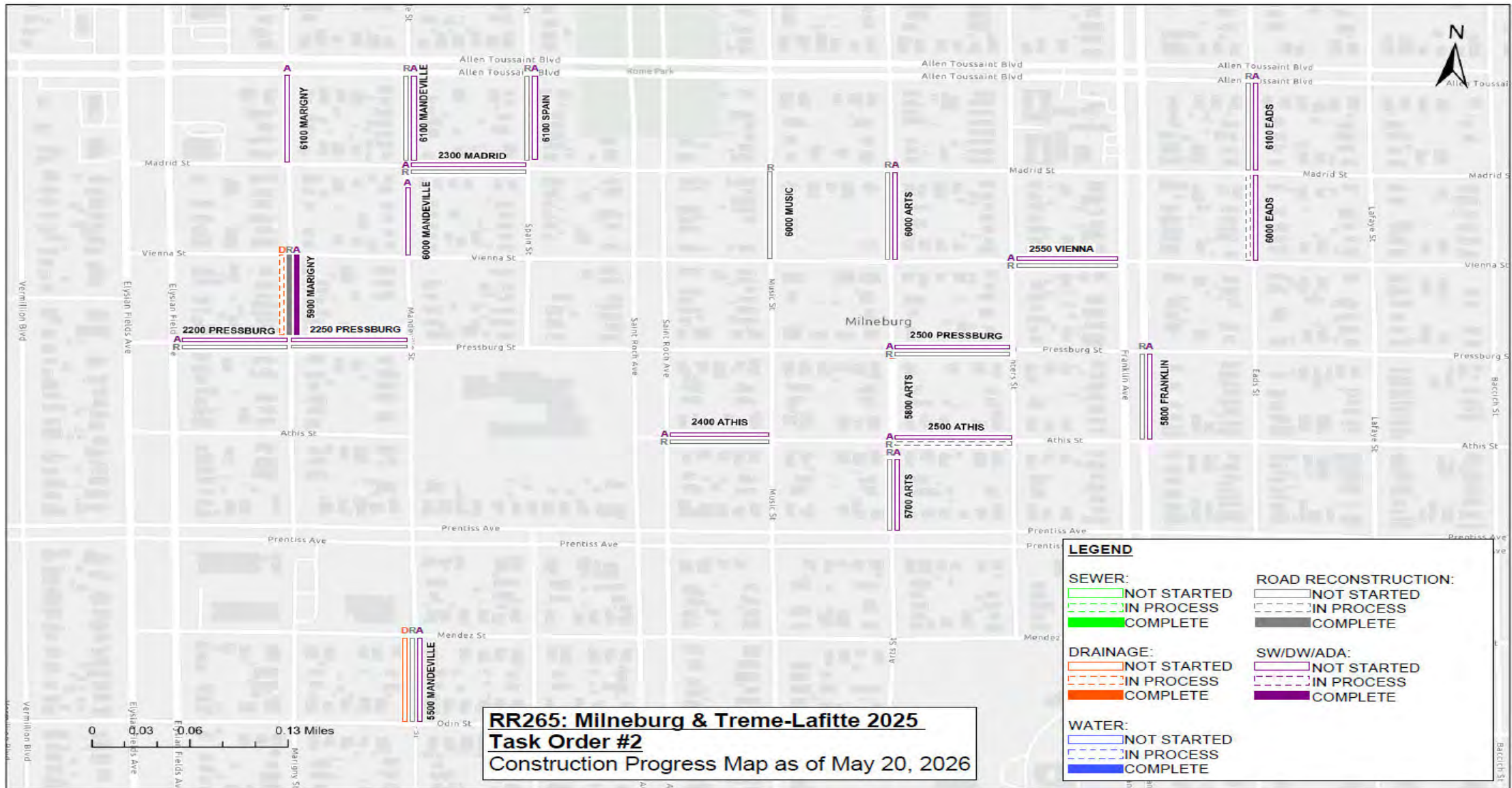


# Current Construction – Legacy Projects

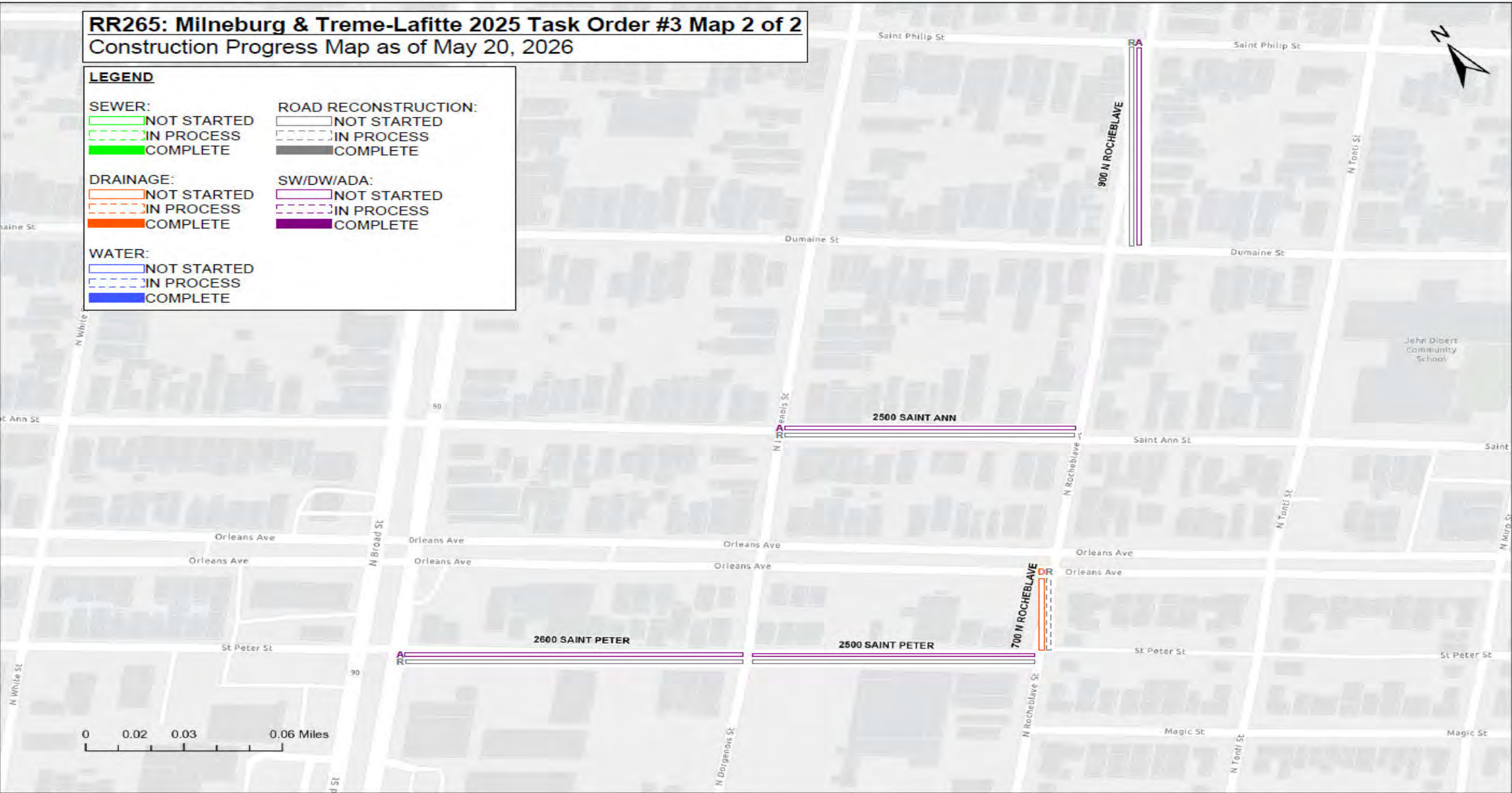




# Current Construction – Legacy Projects



# Current Construction – Legacy Projects





# Current Construction – NOFOG Projects



## RR401

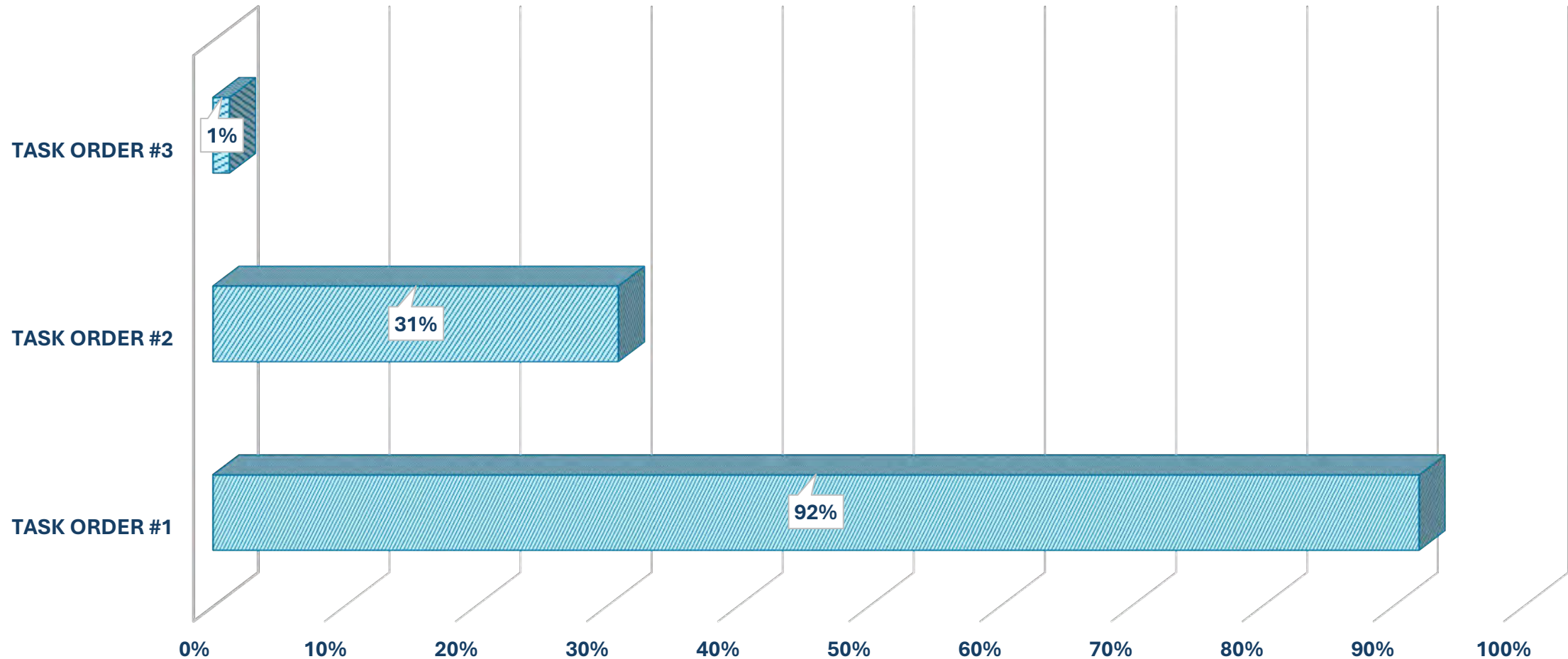
- ✓ 1500 Verna
- ✓ 3300 St. Vincent
- ✓ 1500 Leda
- ✓ 1400 Frankfurt
- ✓ 1300-1400 New York
- ✓ 6200 Cartier
- ✓ 6400 General Diaz
- ✓ 6700 Marshall Foch
- ✓ 6400-6600 Memphis



# Current Construction – NOFOG Projects

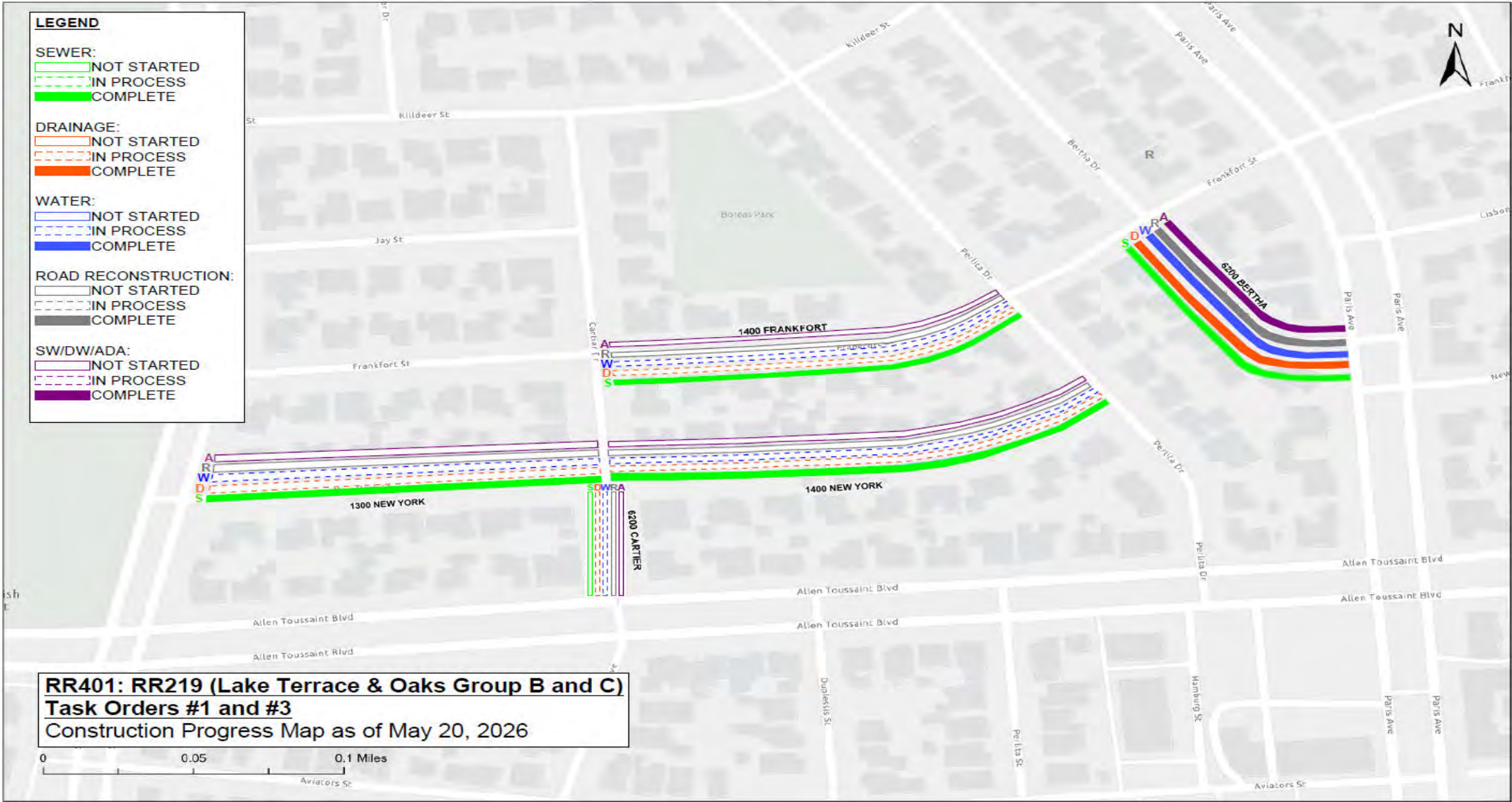


RR401 - PERCENTAGE COMPLETE BY TASK ORDER

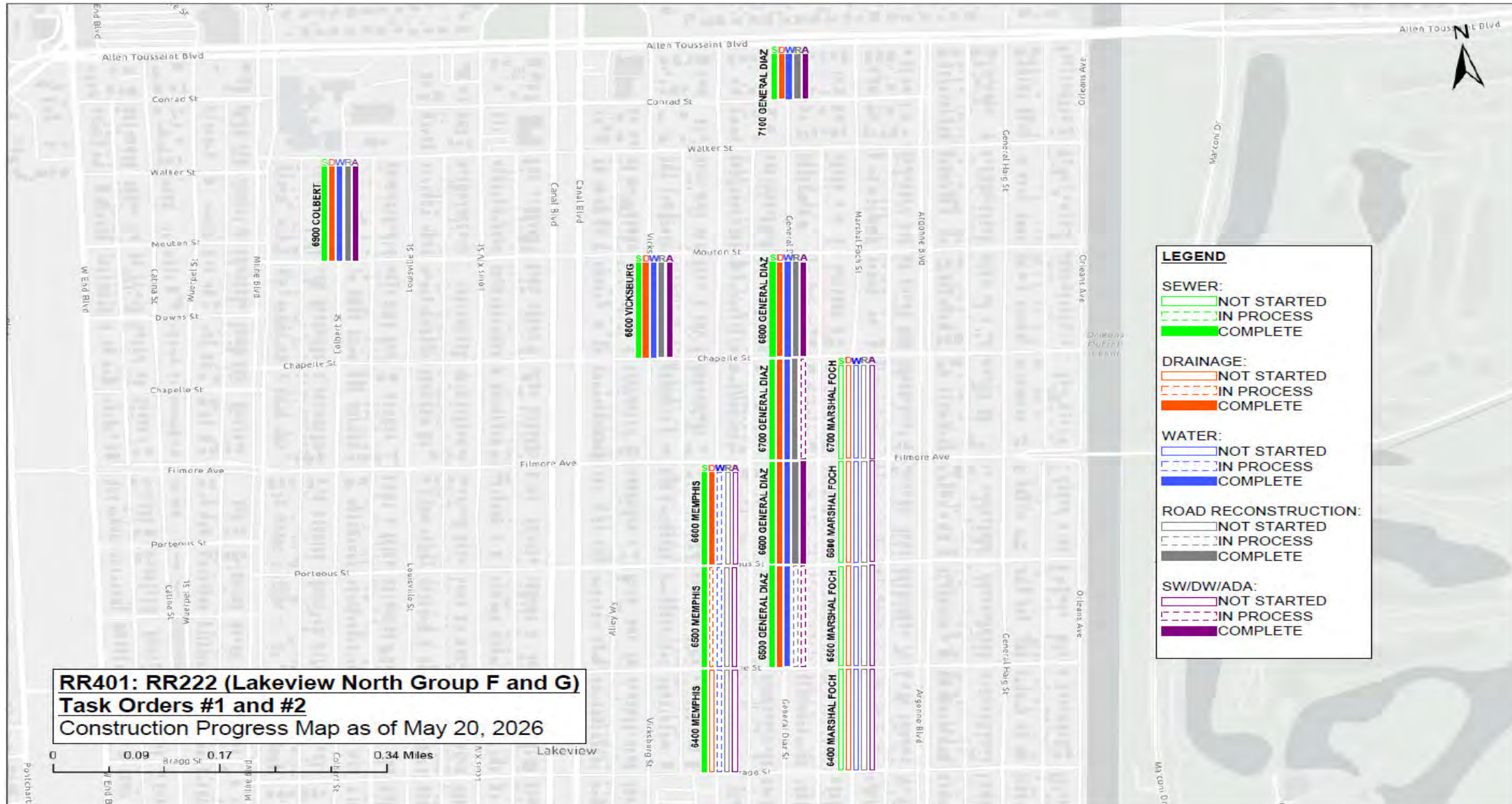




# Current Construction – NOFOG Projects



# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



## RR405

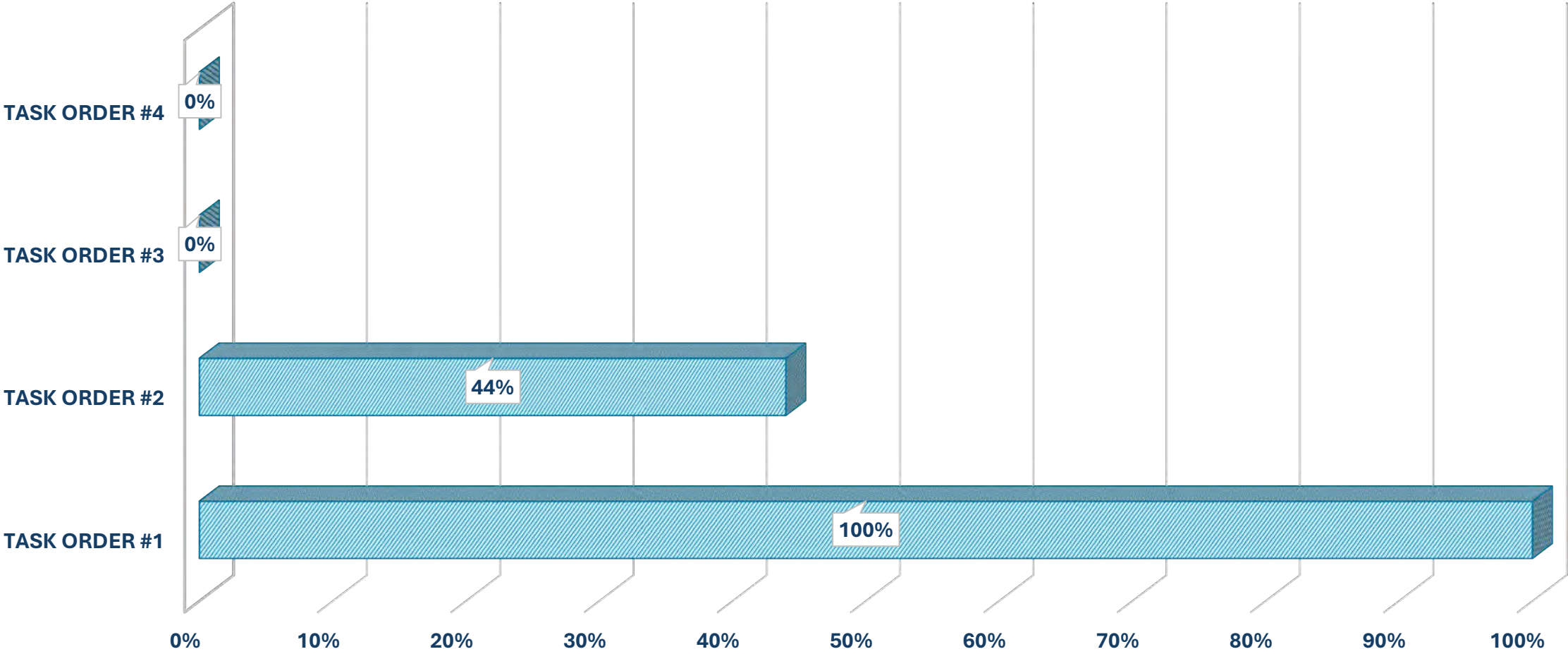
- ✓ 6200 Vermillion
- ✓ 2140 New York
- ✓ 6200 Pasteur
- ✓ 2100 New York
- ✓ 6200 Curie



# Current Construction – NOFOG Projects

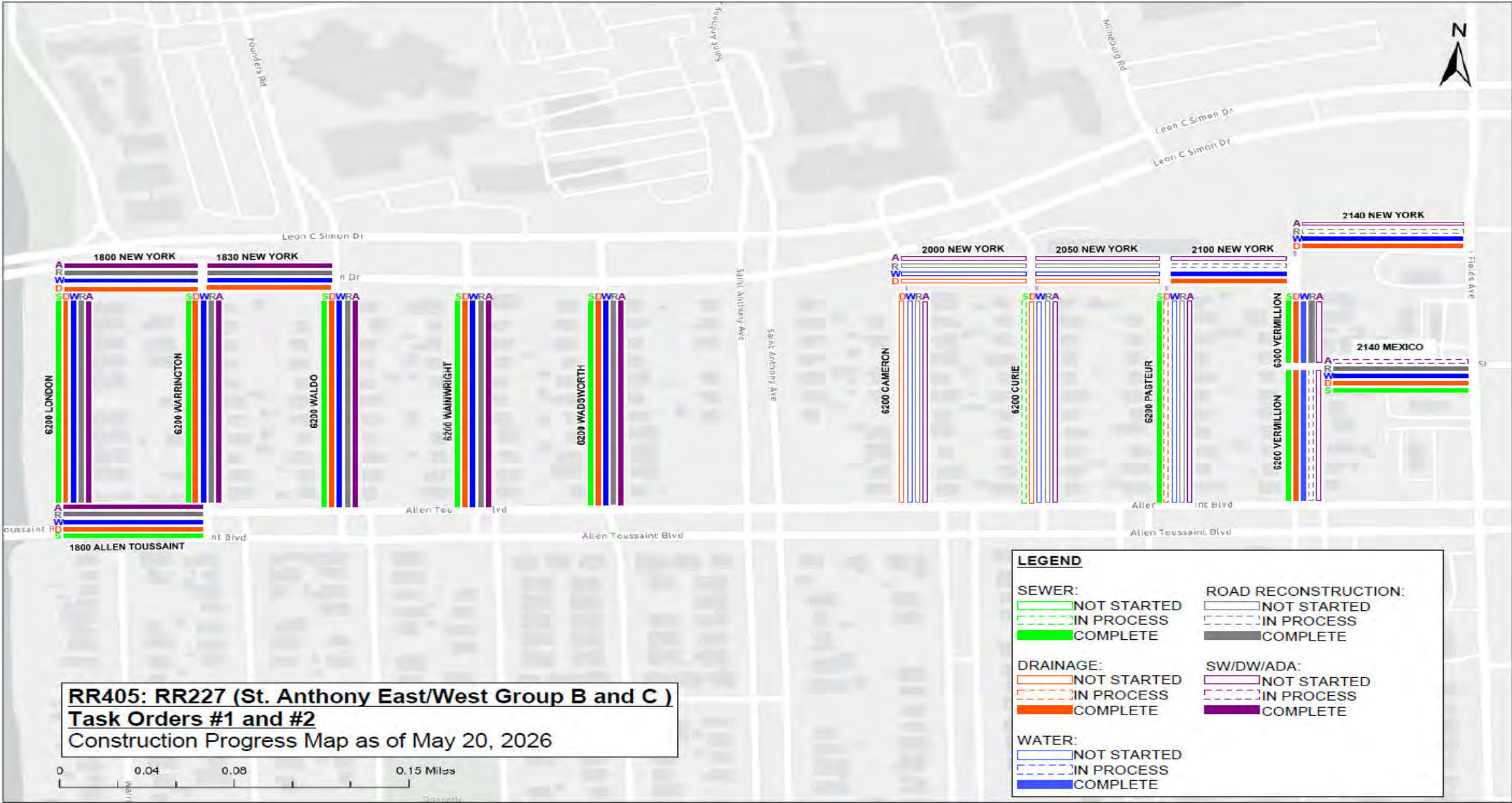


RR405 - PERCENTAGE COMPLETE BY TASK ORDER





# Current Construction – NOFOG Projects



# Current Construction – NOFOG Projects



## RR403

- ✓ 2700-2900 Johnny Jackson
- ✓ 2700-3500 Piety
- ✓ 3200-3300 Treasure
- ✓ 3200 Benefit
- ✓ 2800 Pocahontas
- ✓ 3300-3400 Clouet
- ✓ 2900-3500 Metropolitan
- ✓ 3200 Feliciana

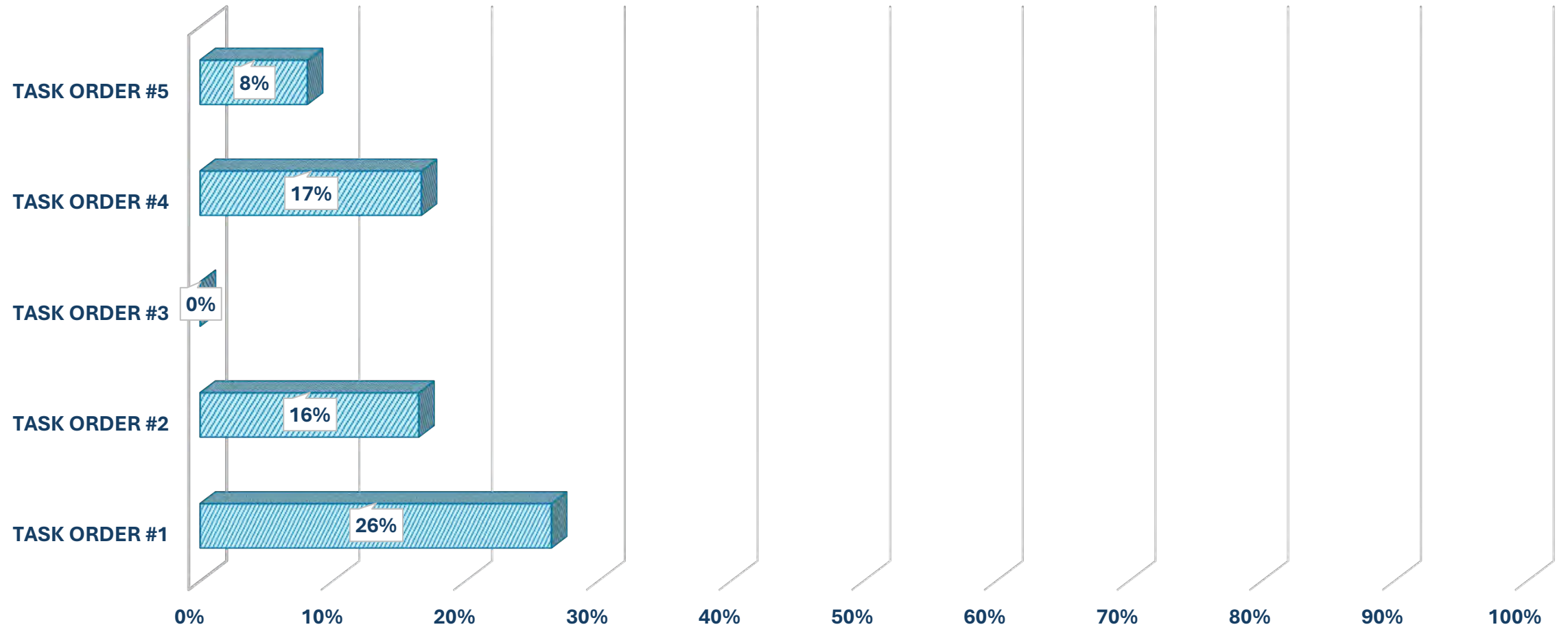




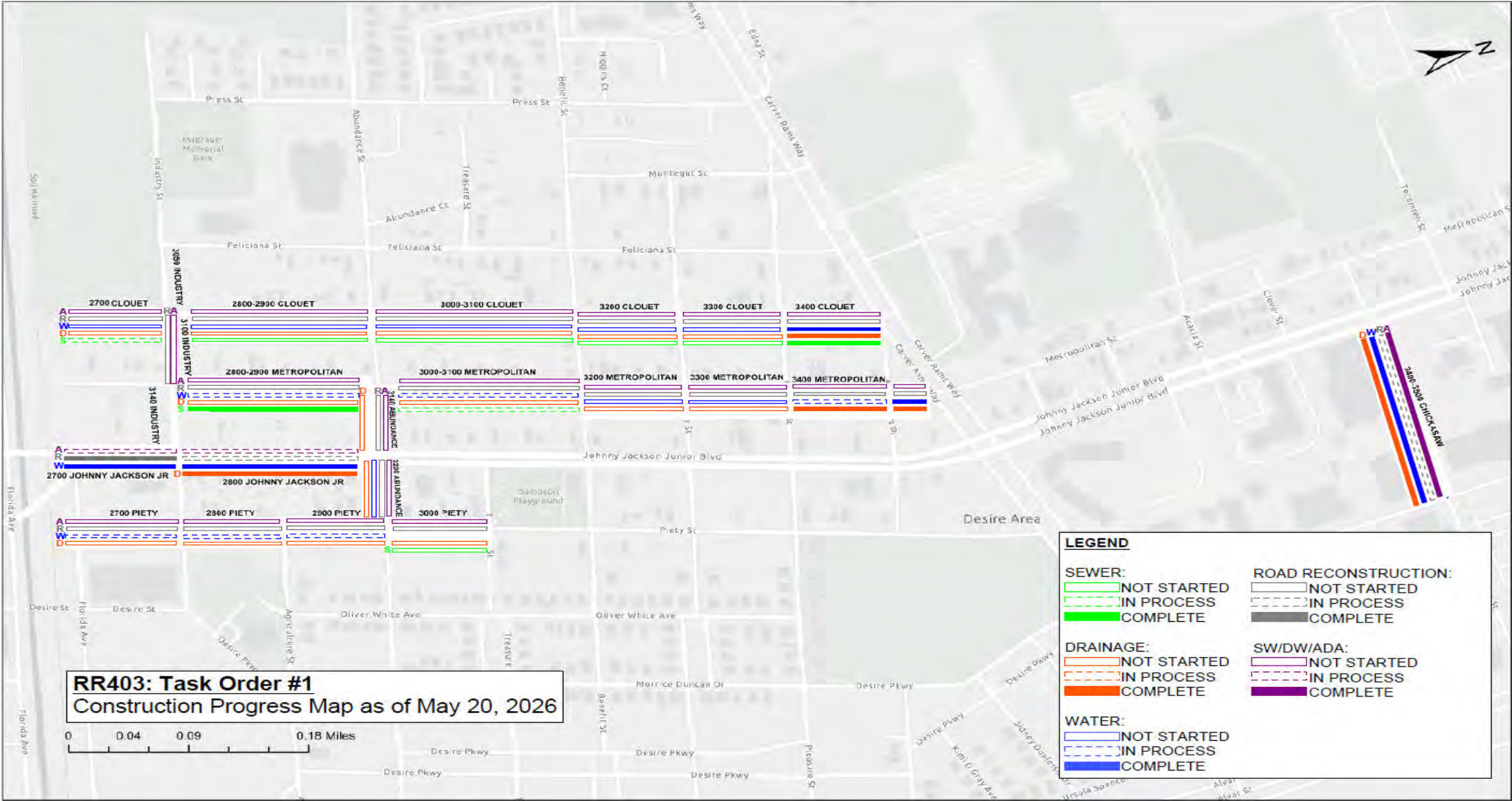
# Current Construction – NOFOG Projects



RR403 - PERCENTAGE COMPLETE BY TASK ORDER

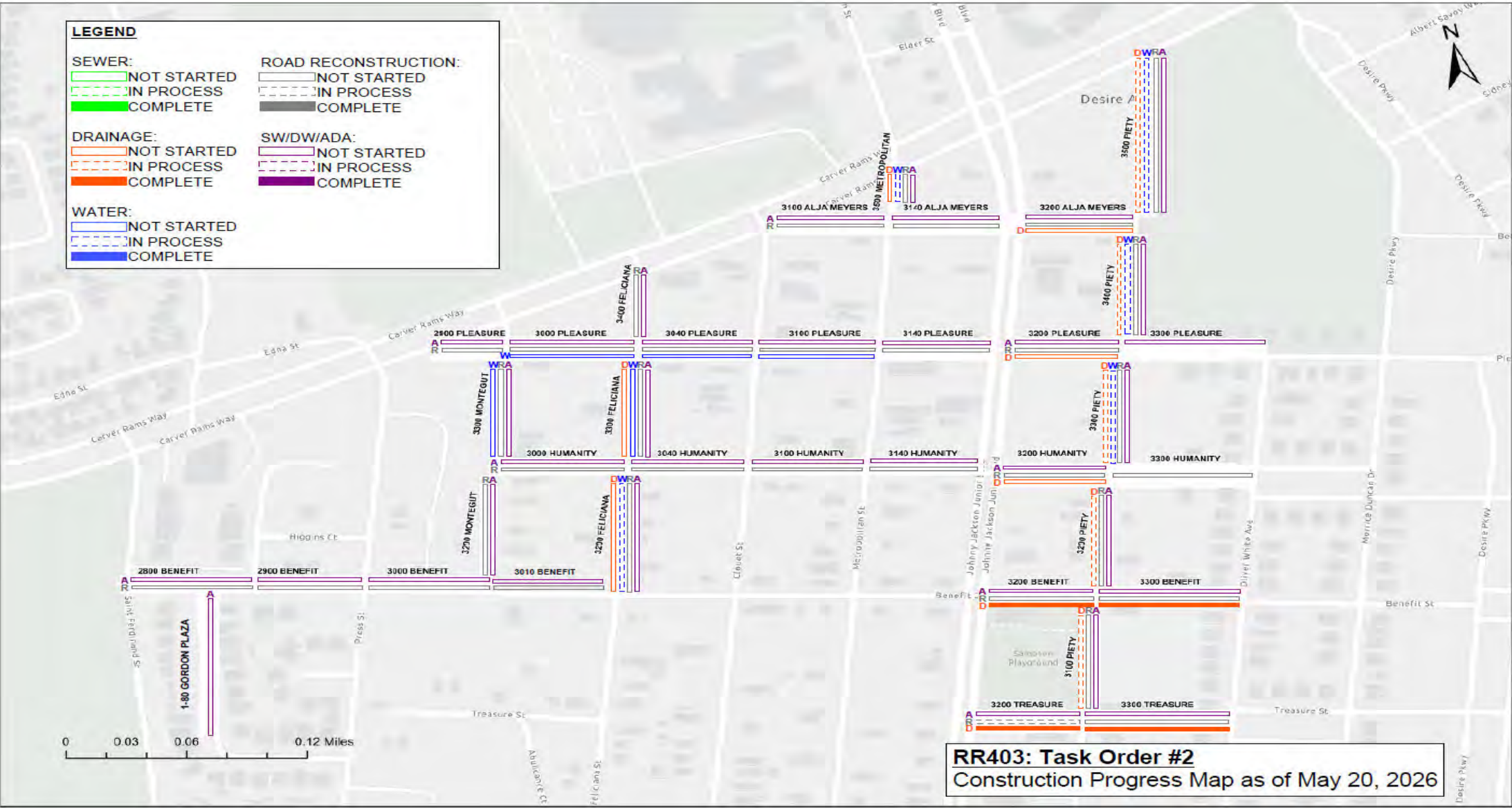


# Current Construction – NOFOG Projects

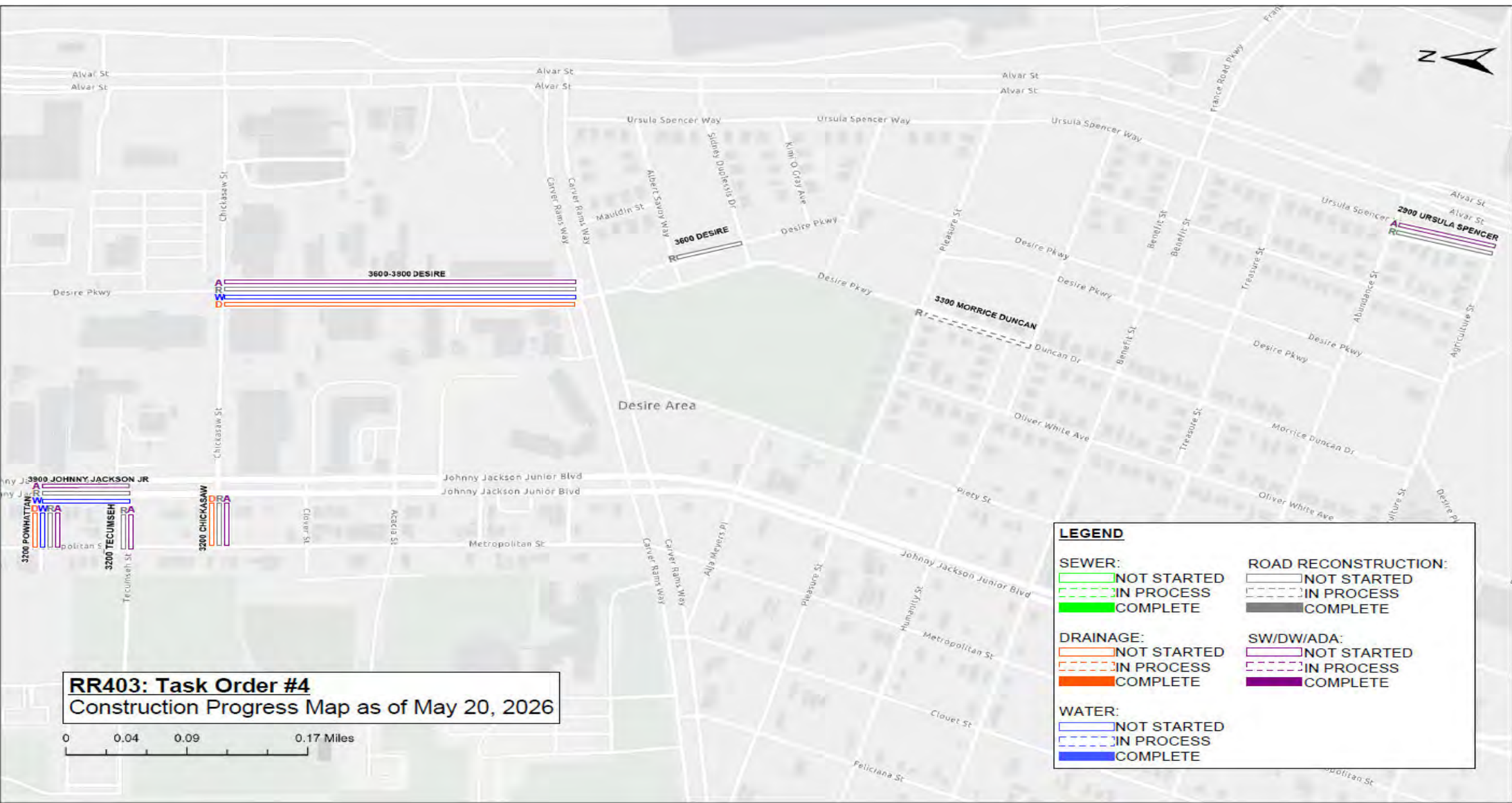




# Current Construction – NOFOG Projects

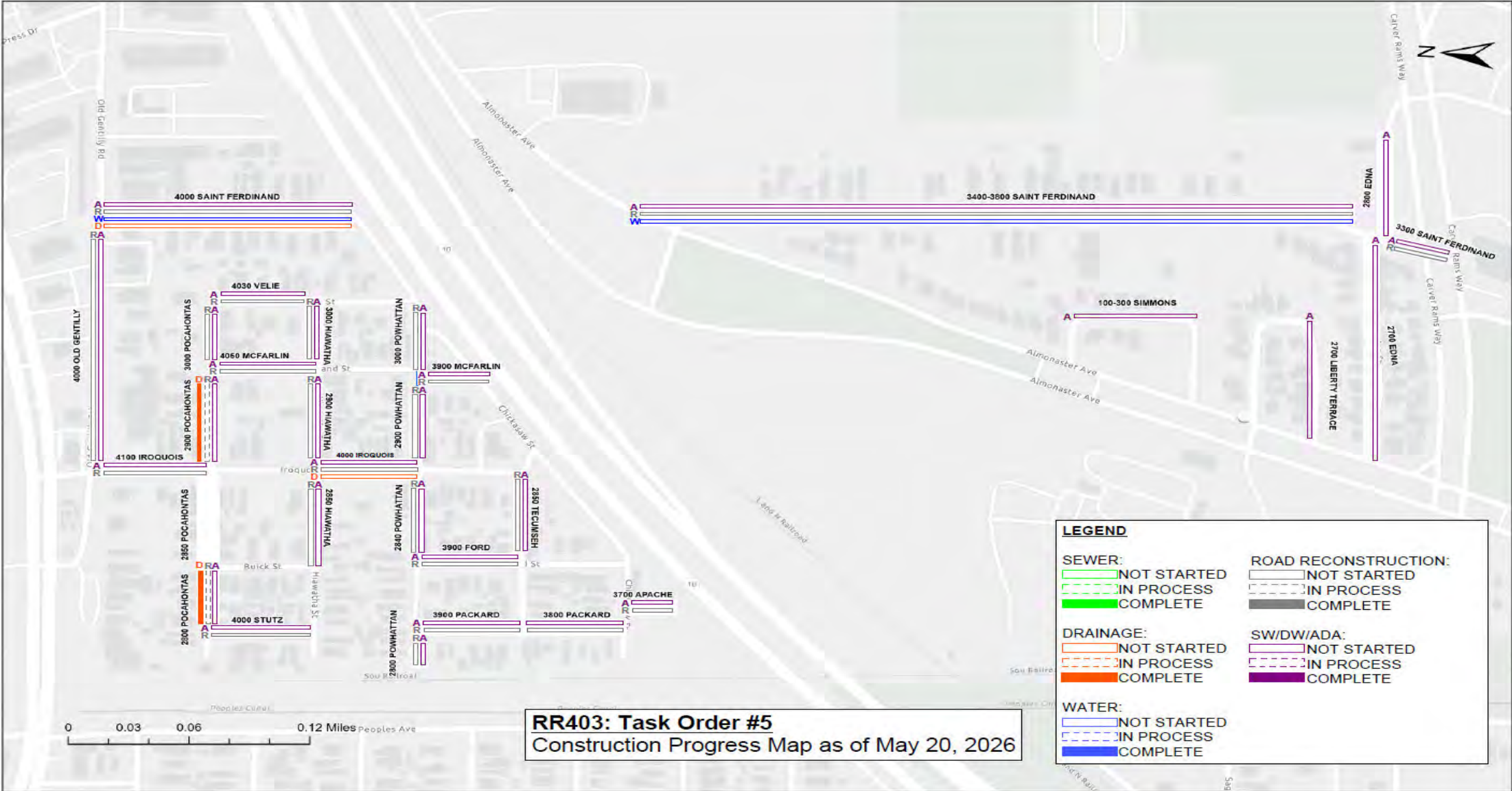


# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



# Current Construction – NOFOG Projects



## RR404

- ✓ 900-1100 Arabella
- ✓ 1700-2000 Eganina
- ✓ 5000-5100 N. Derbigny
- ✓ 2000 Andry

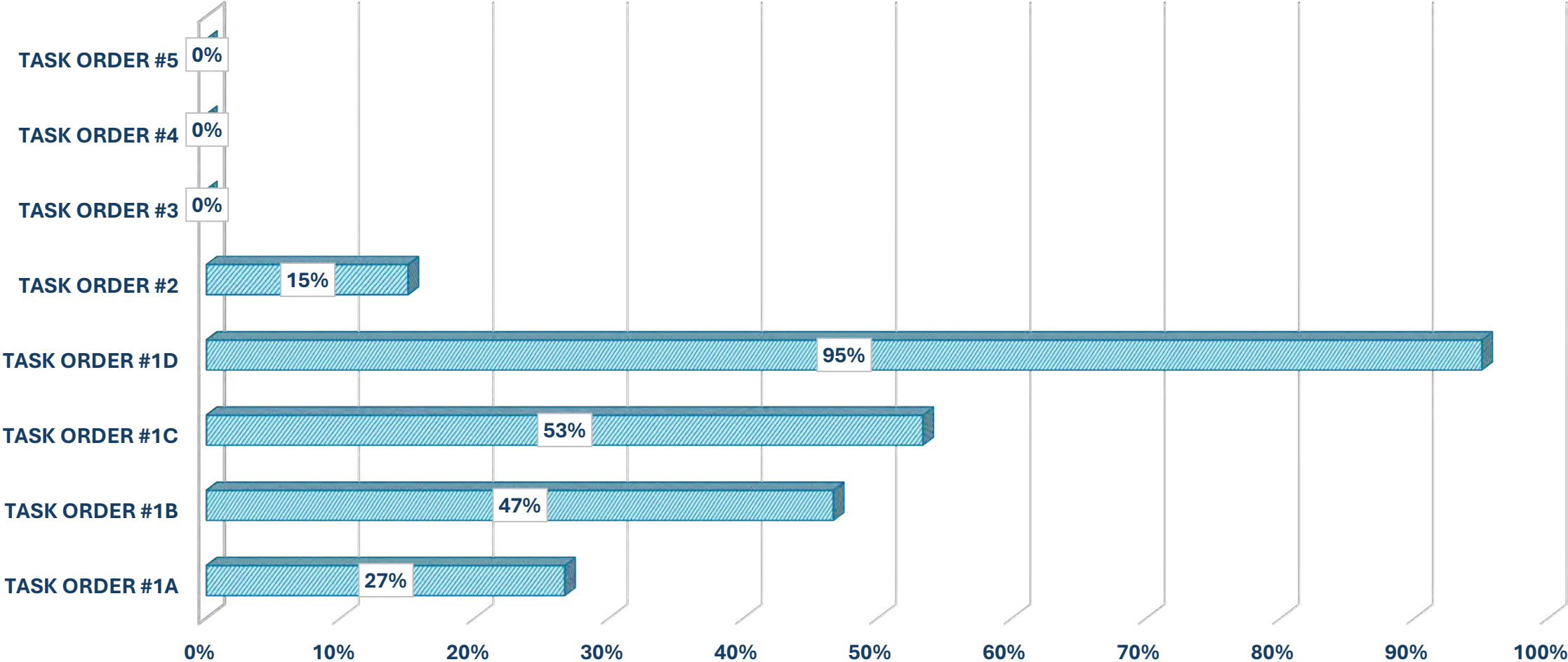




# Current Construction – NOFOG Projects



RR404 - PERCENTAGE COMPLETE BY TASK ORDER



# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



# Current Construction – NOFOG Projects



## RR406

- ✓ 4700 Francis
- ✓ 4700-4800 Lynhuber
- ✓ 6600-6700 Dorian
- ✓ 6600-6700 Laverne
- ✓ 4900-5000 Mexico
- ✓ 3900-4000 Mithra

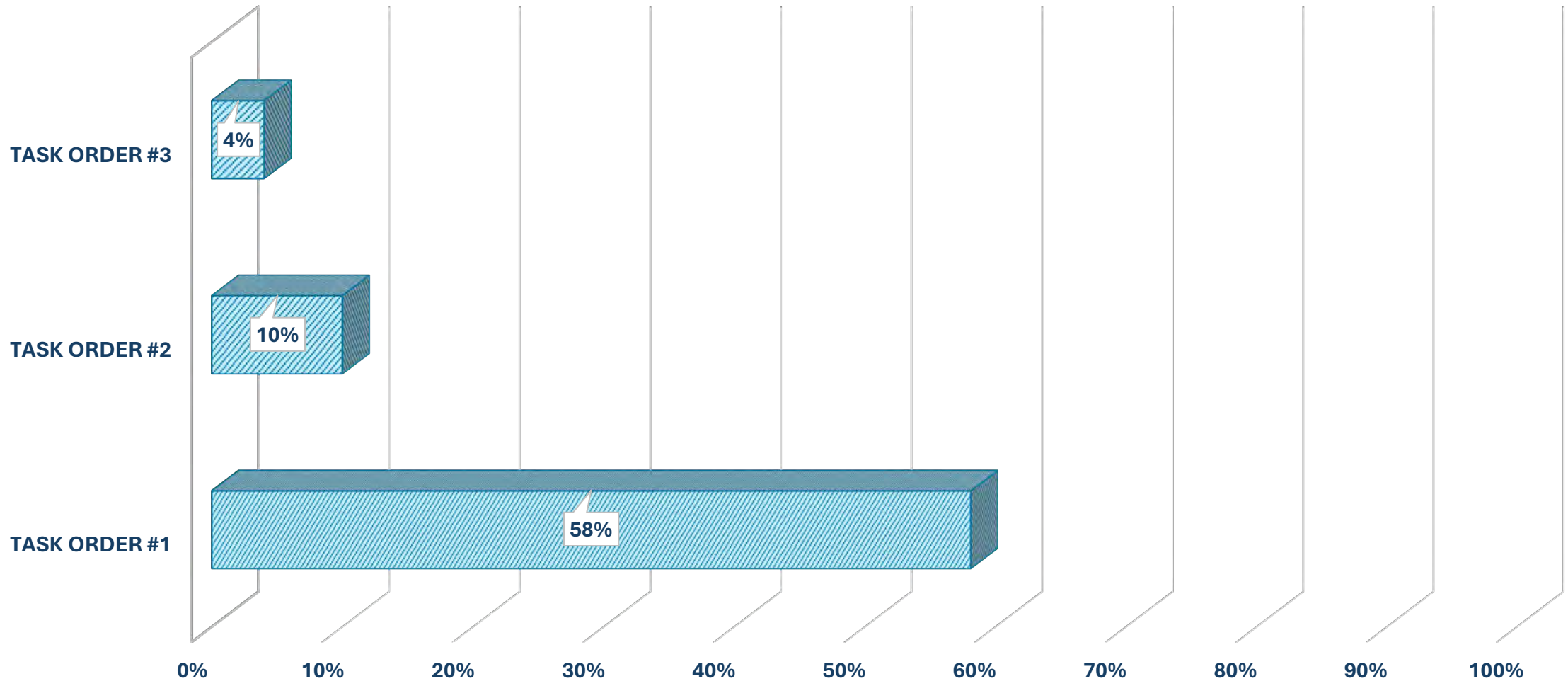




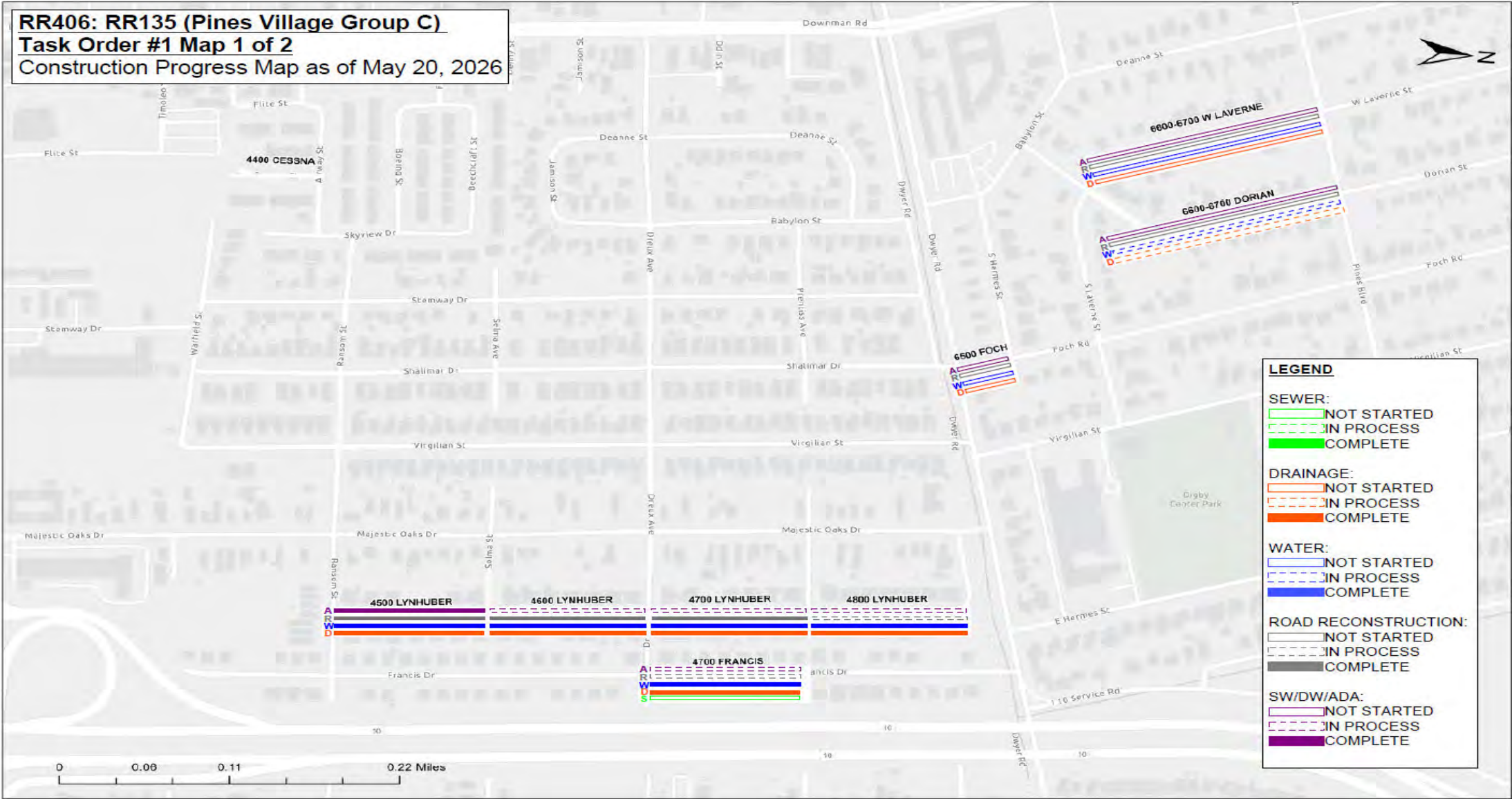
# Current Construction – NOFOG Projects



RR406 - PERCENTAGE COMPLETE BY TASK ORDER



# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



**RR406: RR211 (Pontchartrain Park Group C and D)**  
**Task Order #2**  
Construction Progress Map as of May 20, 2026

## LEGEND

**SEWER:**  
NOT STARTED  
IN PROCESS  
COMPLETE

**DRAINAGE:**  
NOT STARTED  
IN PROCESS  
COMPLETE

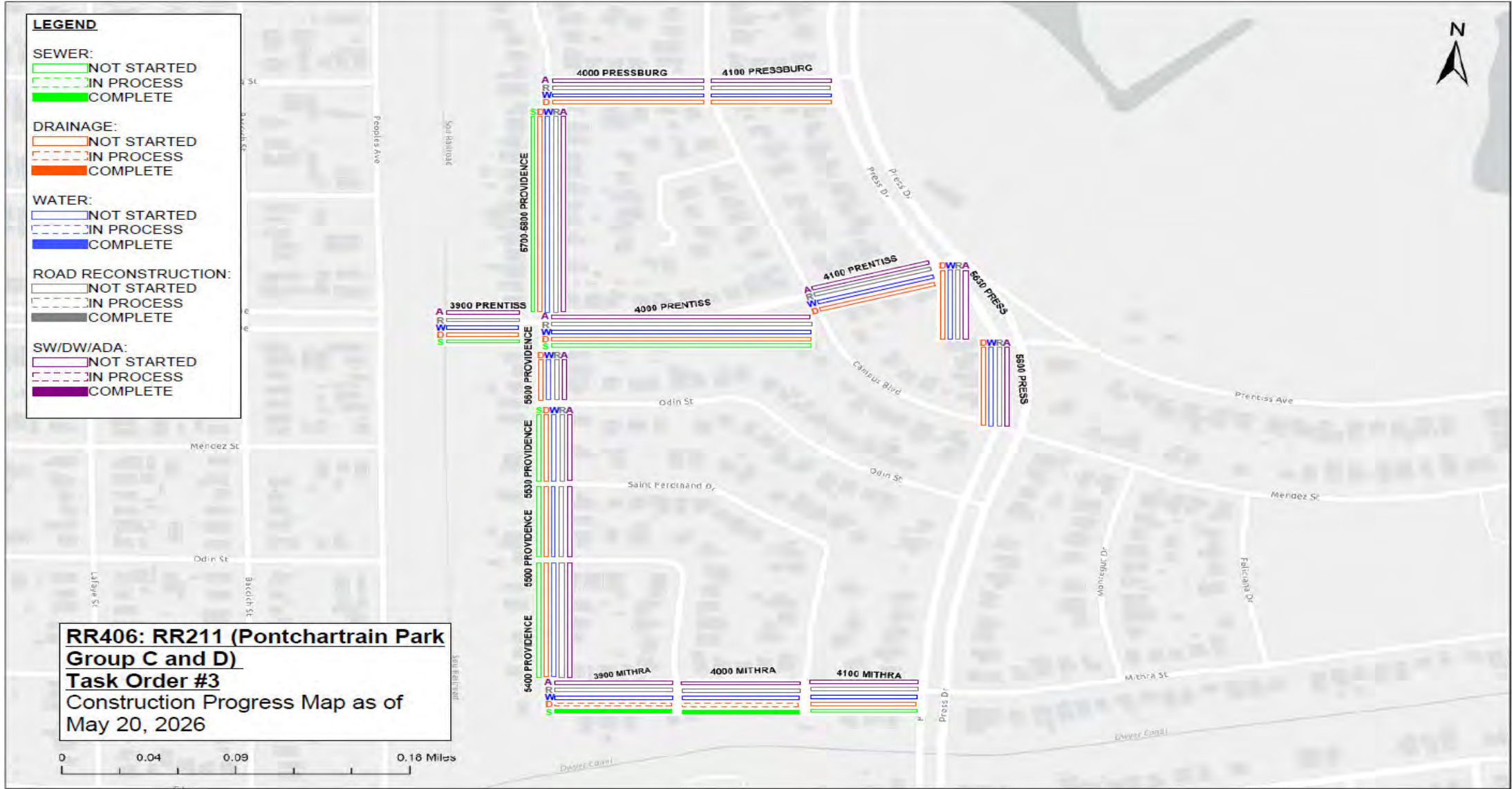
**WATER:**  
NOT STARTED  
IN PROCESS  
COMPLETE

**ROAD RECONSTRUCTION:**  
NOT STARTED  
IN PROCESS  
COMPLETE

**SW/DW/ADA:**  
NOT STARTED  
IN PROCESS  
COMPLETE



# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects



## RR402

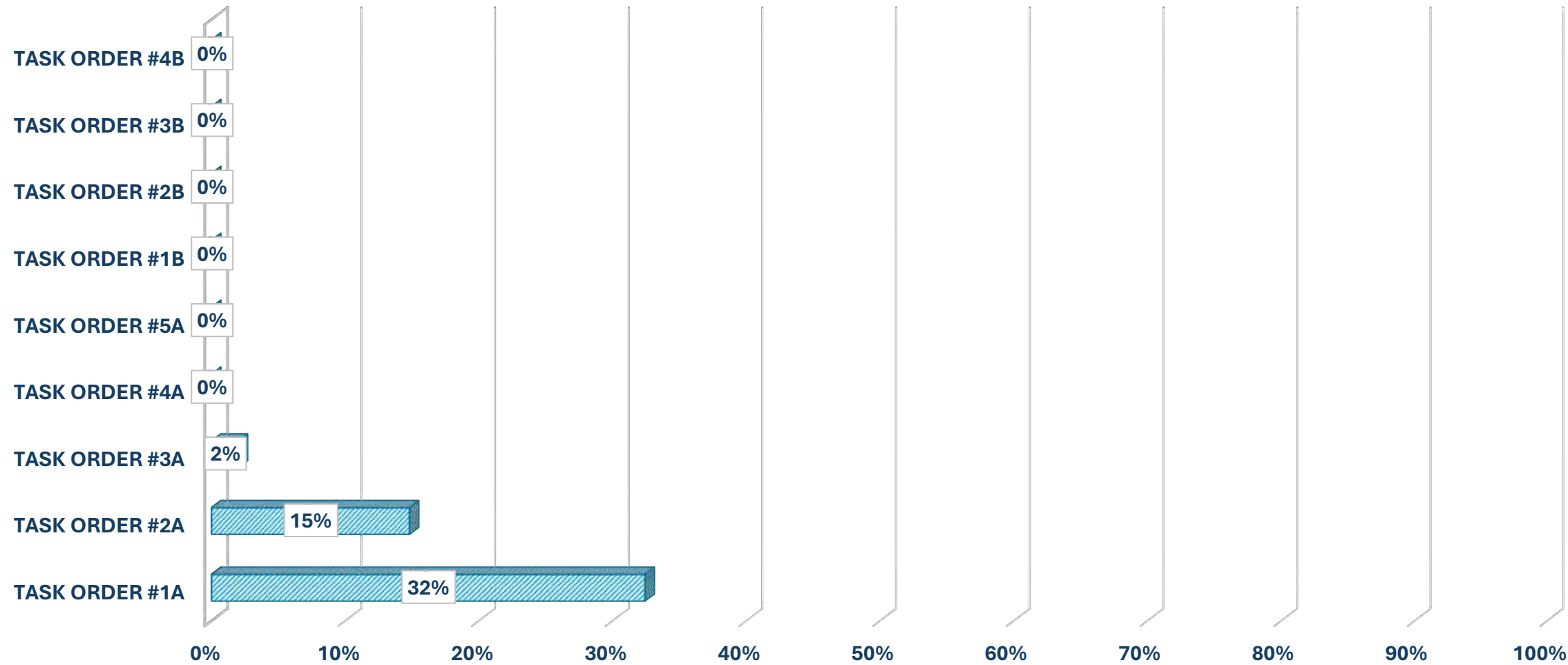
- ✓ 4000 General Ogden
- ✓ 8900-9000 Peach
- ✓ 3800 Cherry
- ✓ 3900 Hamilton
- ✓ 3800 Hollygrove
- ✓ 9200 Dixon
- ✓ 4000-4200 Hamilton
- ✓ 9000-9100 Quince



# Current Construction – NOFOG Projects

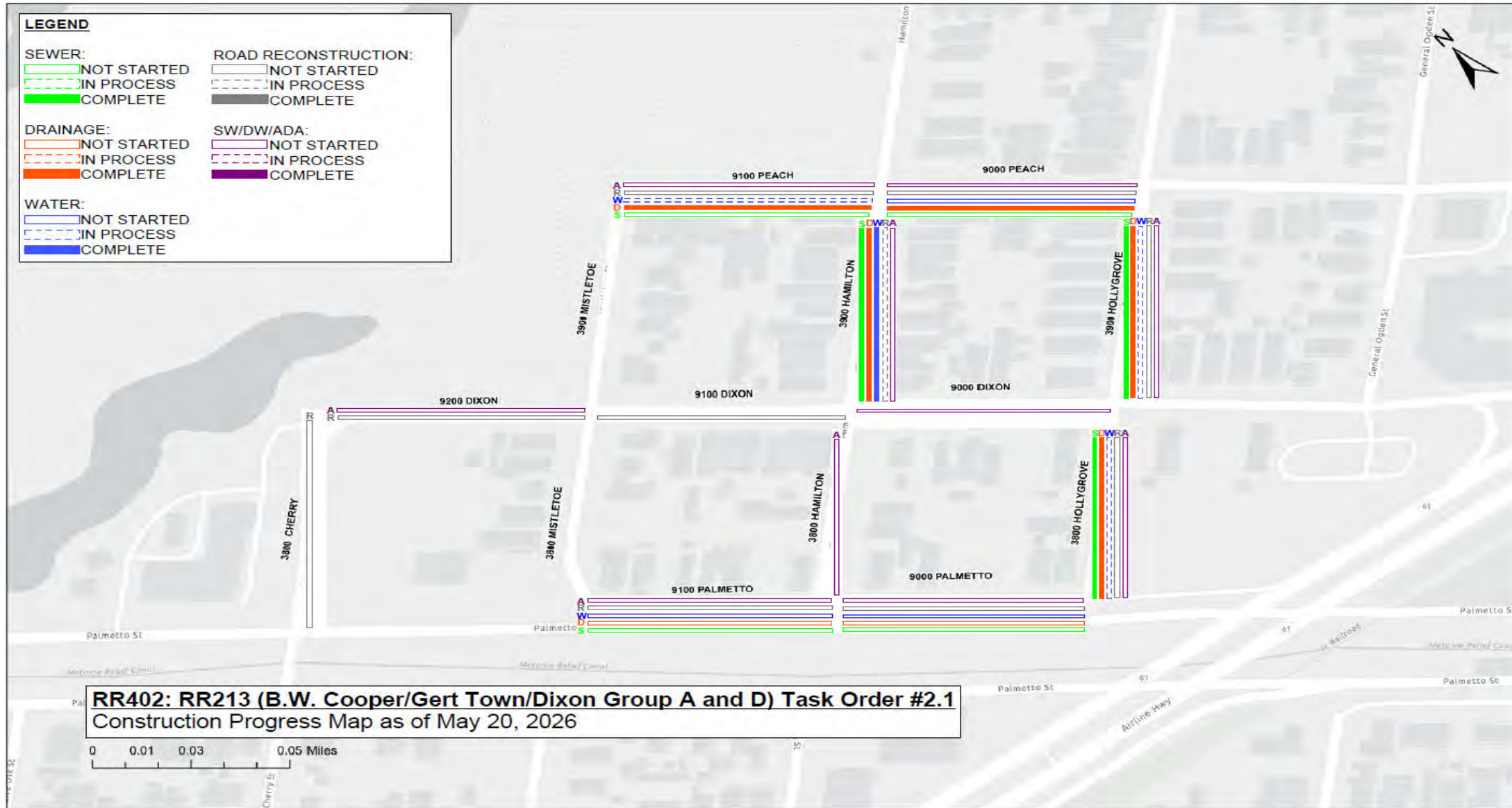


RR402 - PERCENTAGE COMPLETE BY TASK ORDER

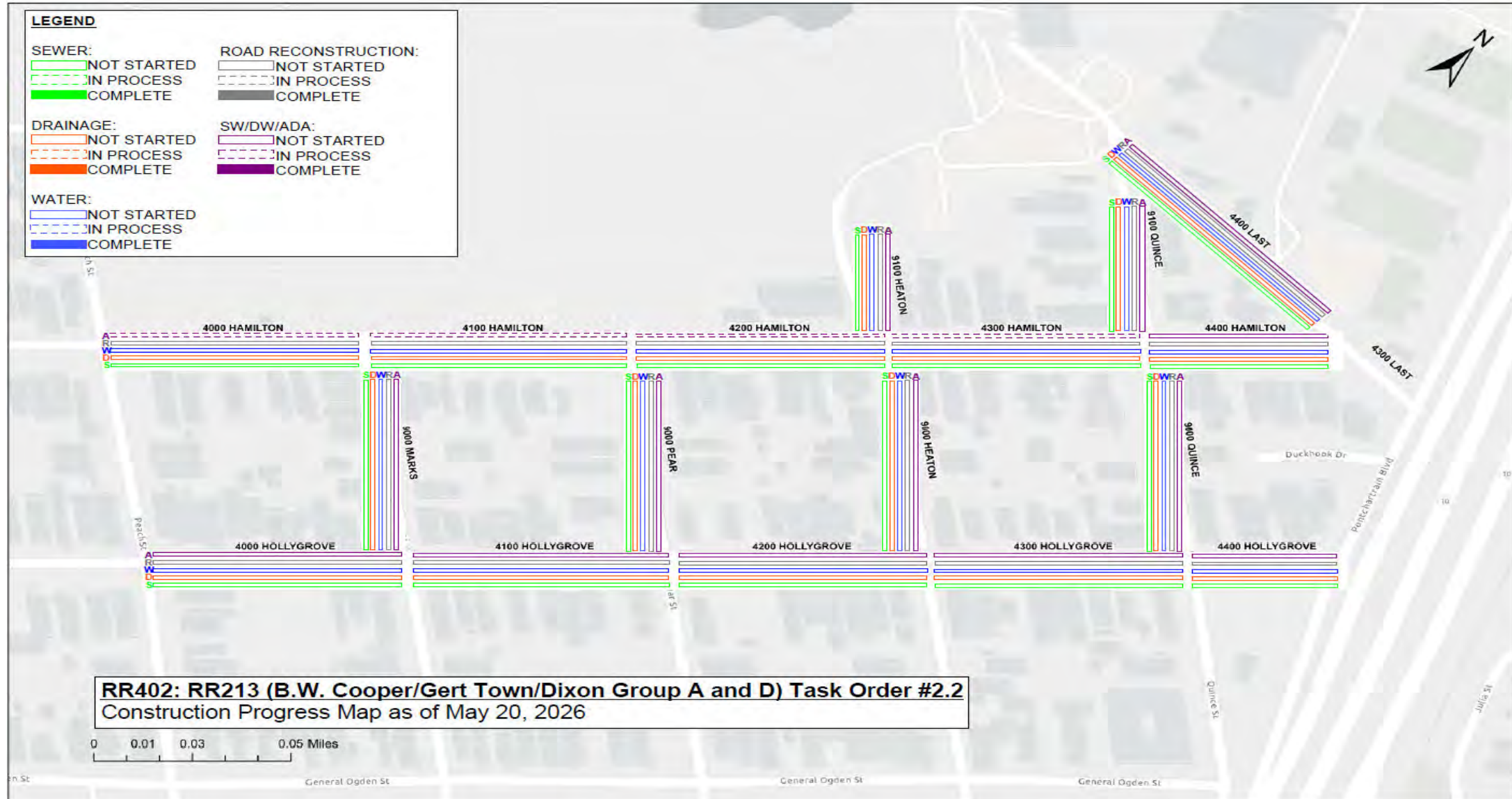




# Current Construction – NOFOG Projects

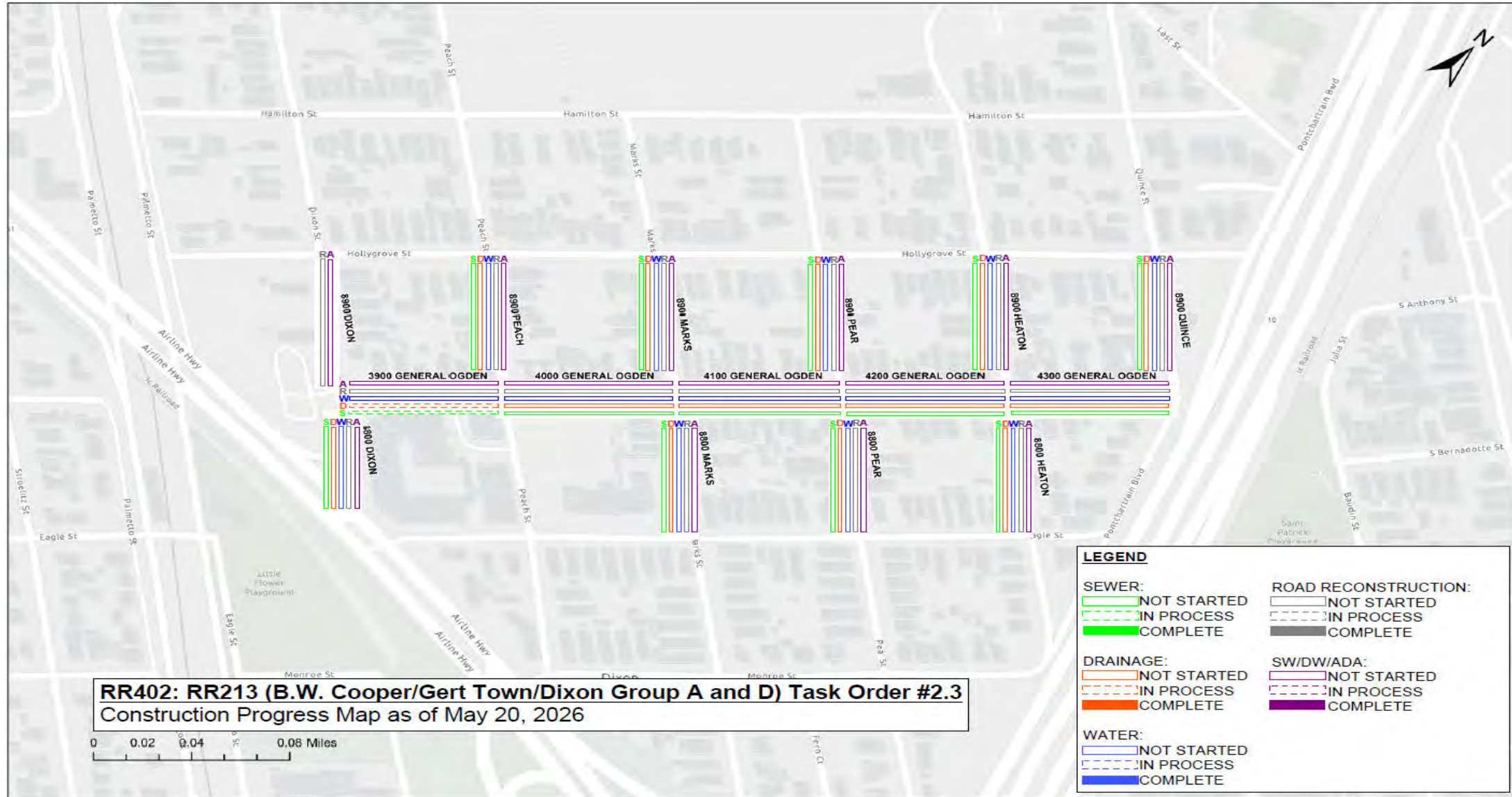


# Current Construction – NOFOG Projects





# Current Construction – NOFOG Projects

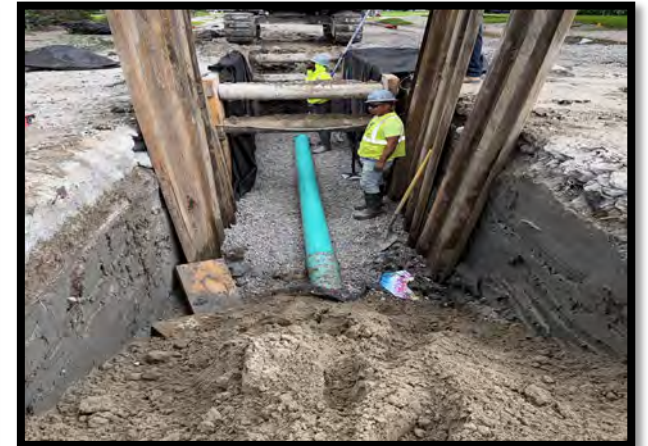


# Current Construction – NOFOG Projects



## RR407

- ✓ 5200-5240 Chestnut
- ✓ 400 & 500 Turquoise
- ✓ 400 & 500 Lakeshore
- ✓ 400 & 500 Crystal
- ✓ 200 & 300 Jewel
- ✓ 400 Amethyst

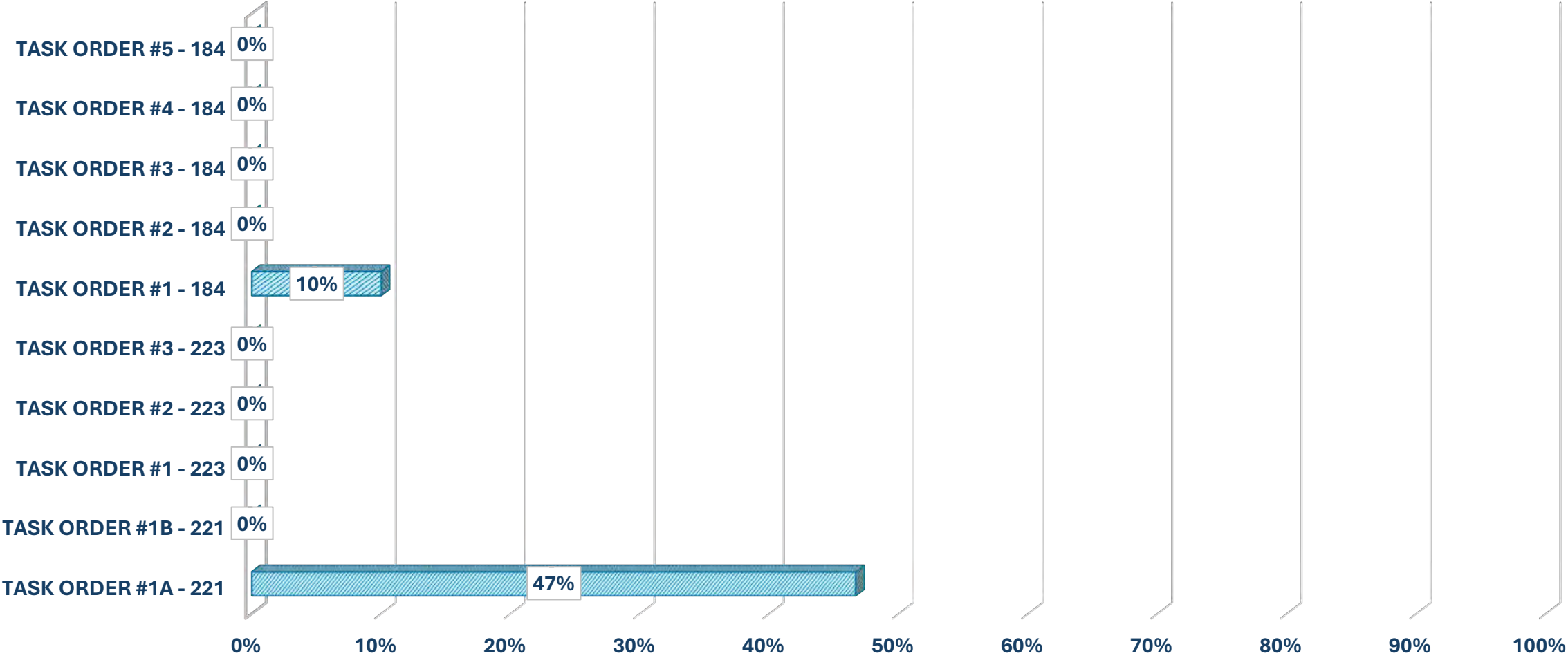




# Current Construction – NOFOG Projects



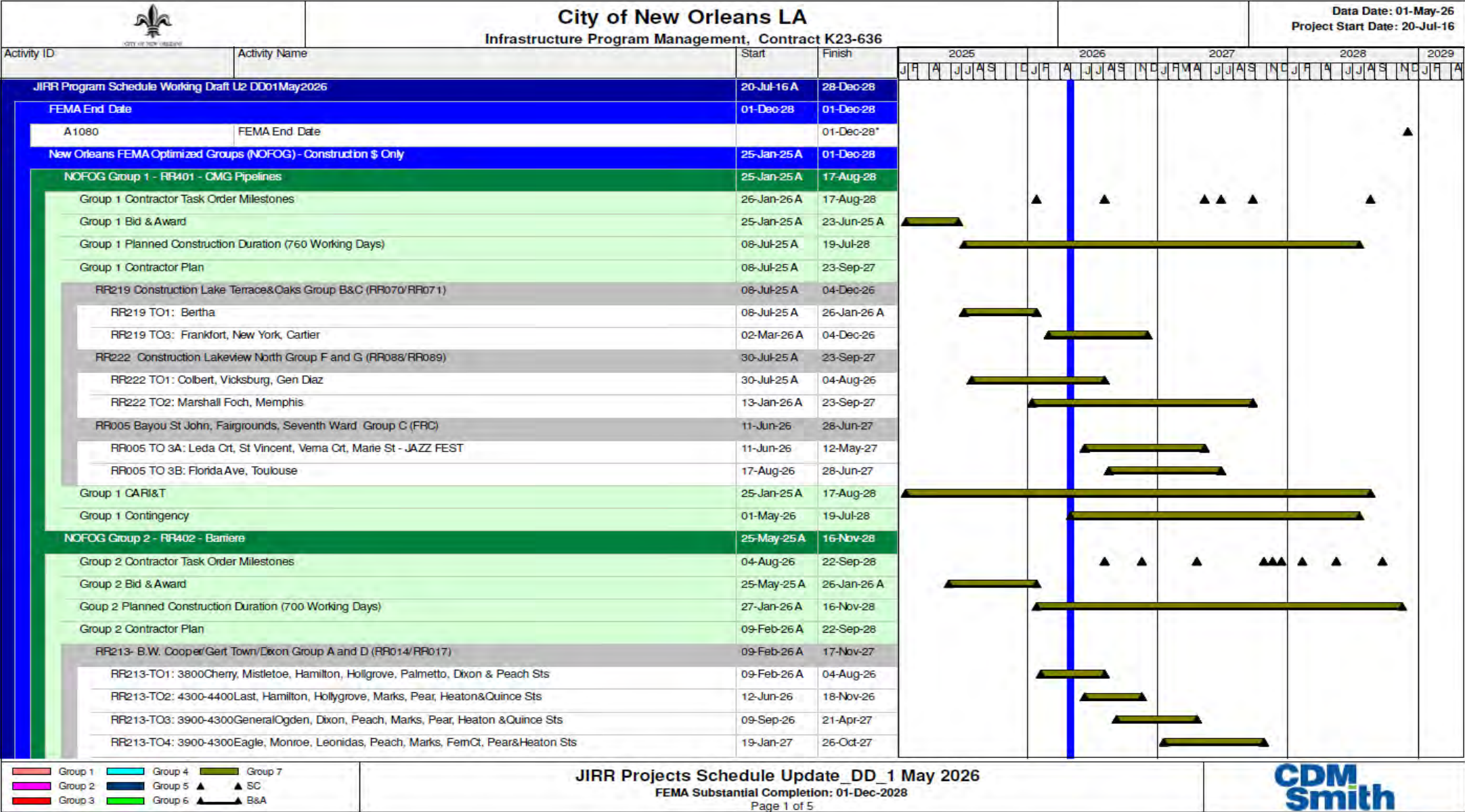
RR407 - PERCENTAGE COMPLETE BY TASK ORDER



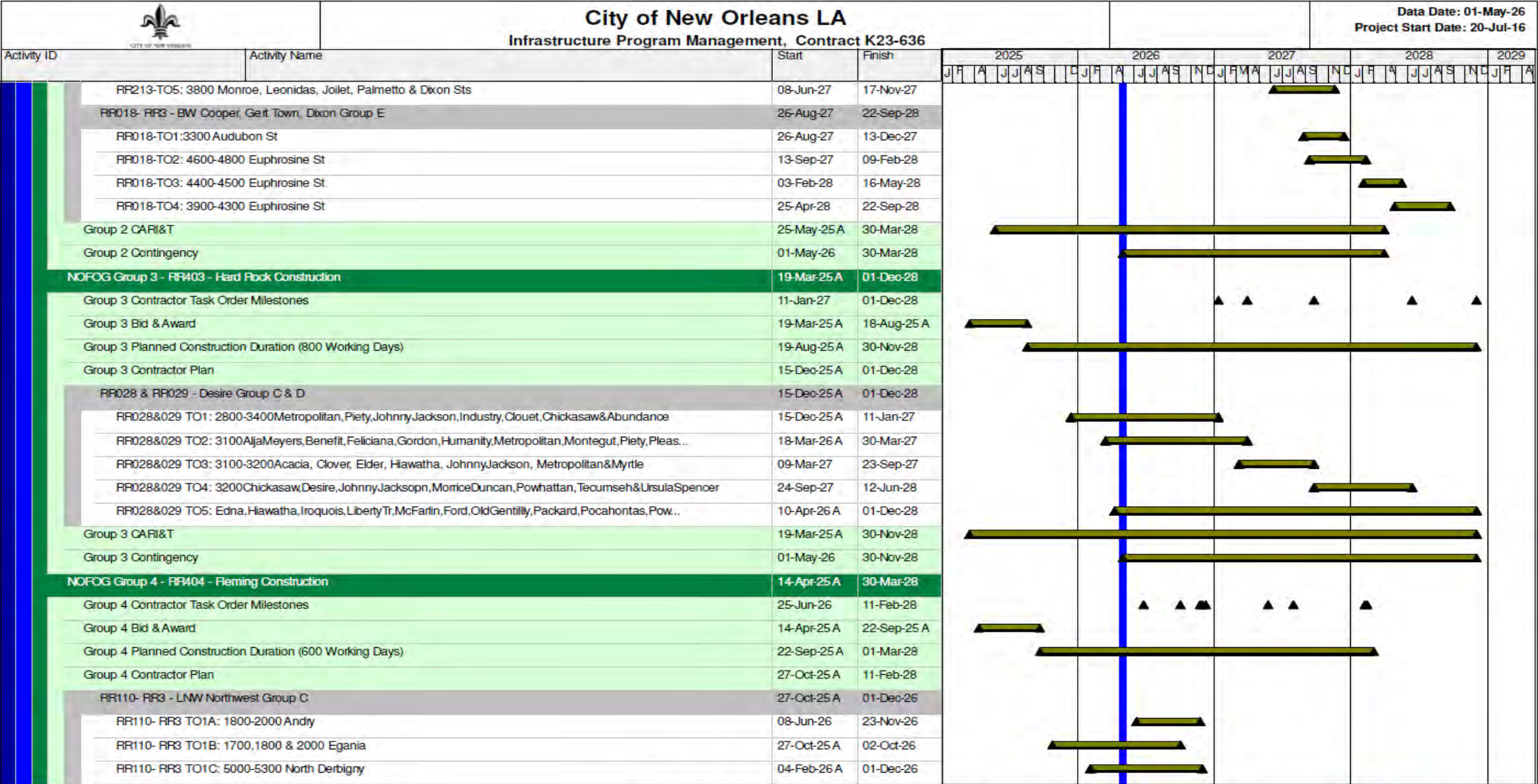




# Program Schedule

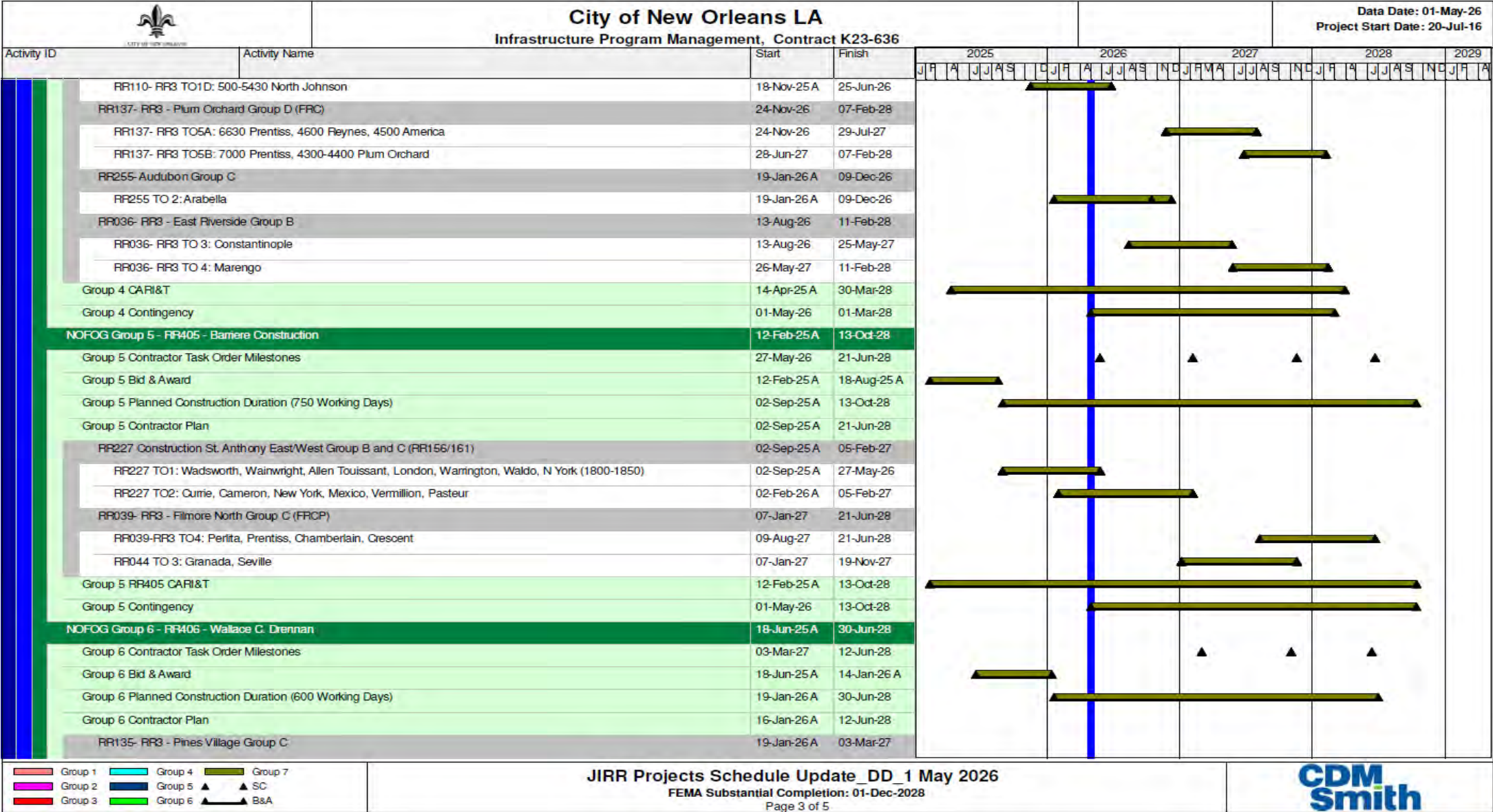


# Program Schedule

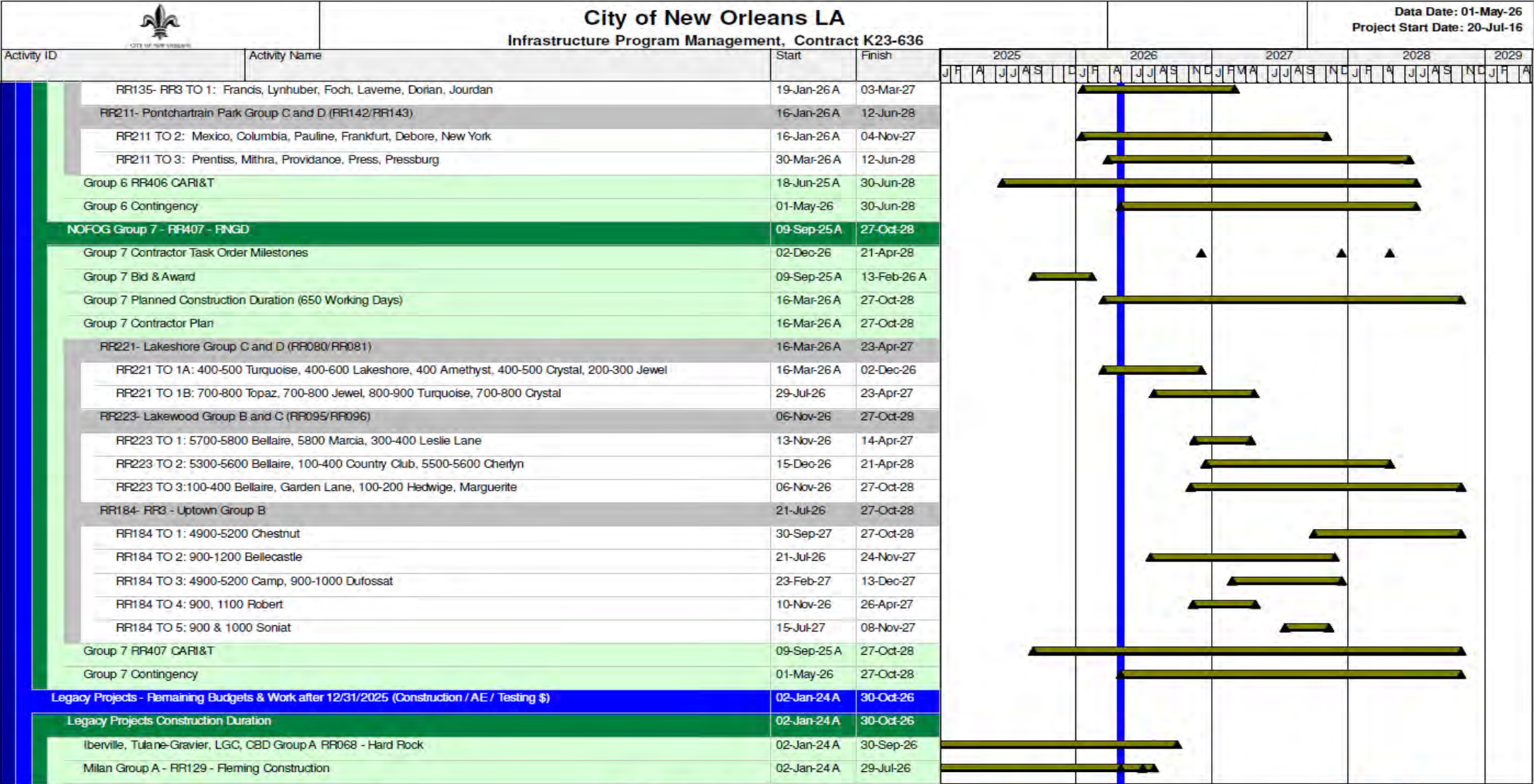




# Program Schedule

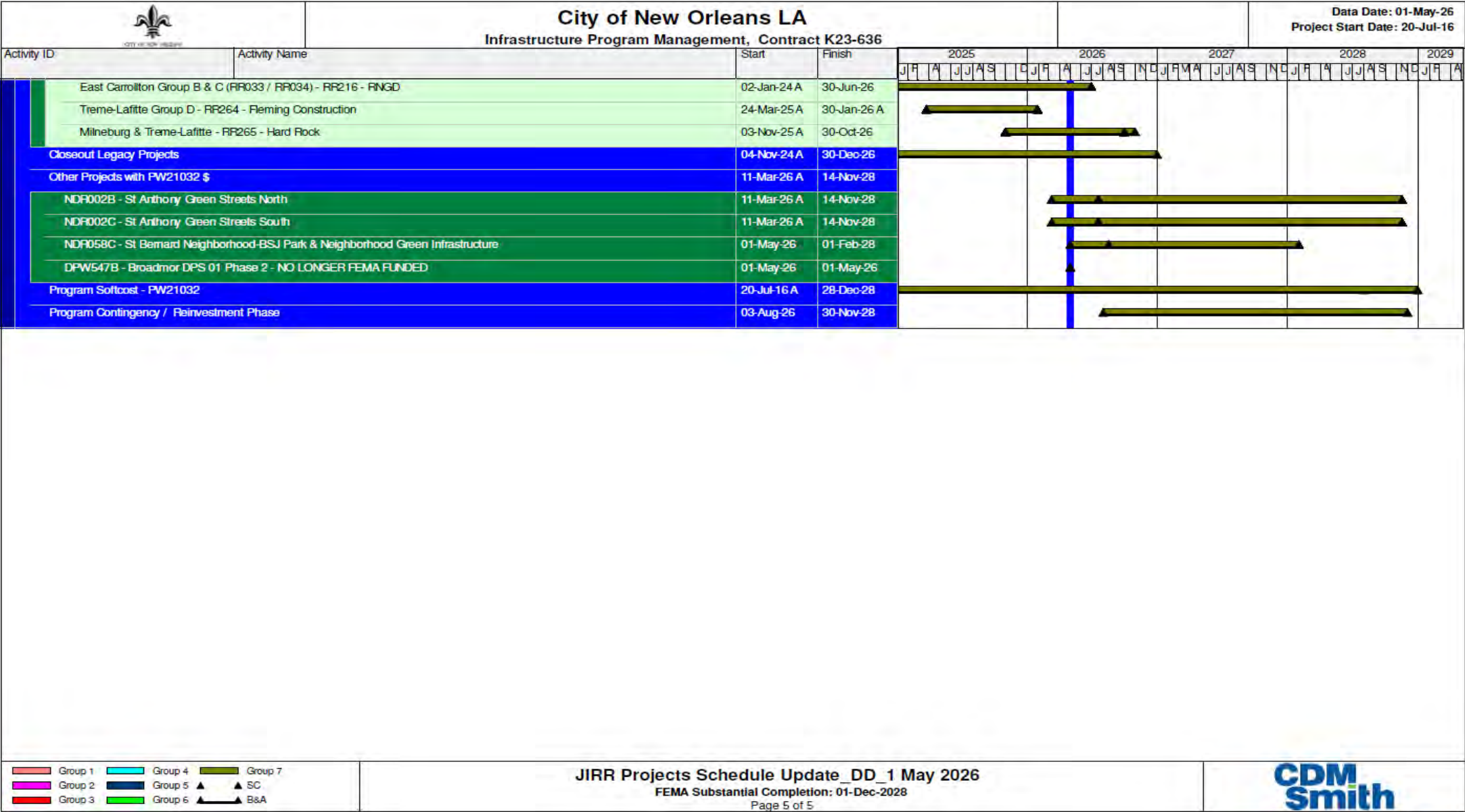


# Program Schedule





# Program Schedule



# Open Discussion

 Questions?







Prepared by:

**CITY OF NEW ORLEANS and CDM SMITH**