



2018-2019 DBE Performance Report

City of New Orleans
October 14, 2020

2018-2019 DBE Performance Report

About the DBE Program

- DBE commitments remains steady at 35% over the last 2 years.
- DBE certification processing remains at no more than 15 days for complete applications.
- BuildNOLA training and capacity building program has relaunched in partnership with Delgado Community College.
- BuildNOLA Mobilization Fund has helped 17 DBE's totaling \$2.7M in lines of credits however over \$3M have been disbursed and revolved. The fund is still available and operating.

What's in This Report

- This report covers the period from January 1, 2018 through December 31, 2019.
- Data reflects verifiable contract and payment data that OSD is tracking from the past 2 years. This information is tracked in B2G Now.
- DBE waivers indicate both sole source and departmental waivers.
- Waiver reports do not capture requirements contracts.
- DBE performance dashboards for all departments and agencies with contracts awarded during the report period are provided.

2018-2019 DBE Commitments

Total Contract Awards
\$263,157,017

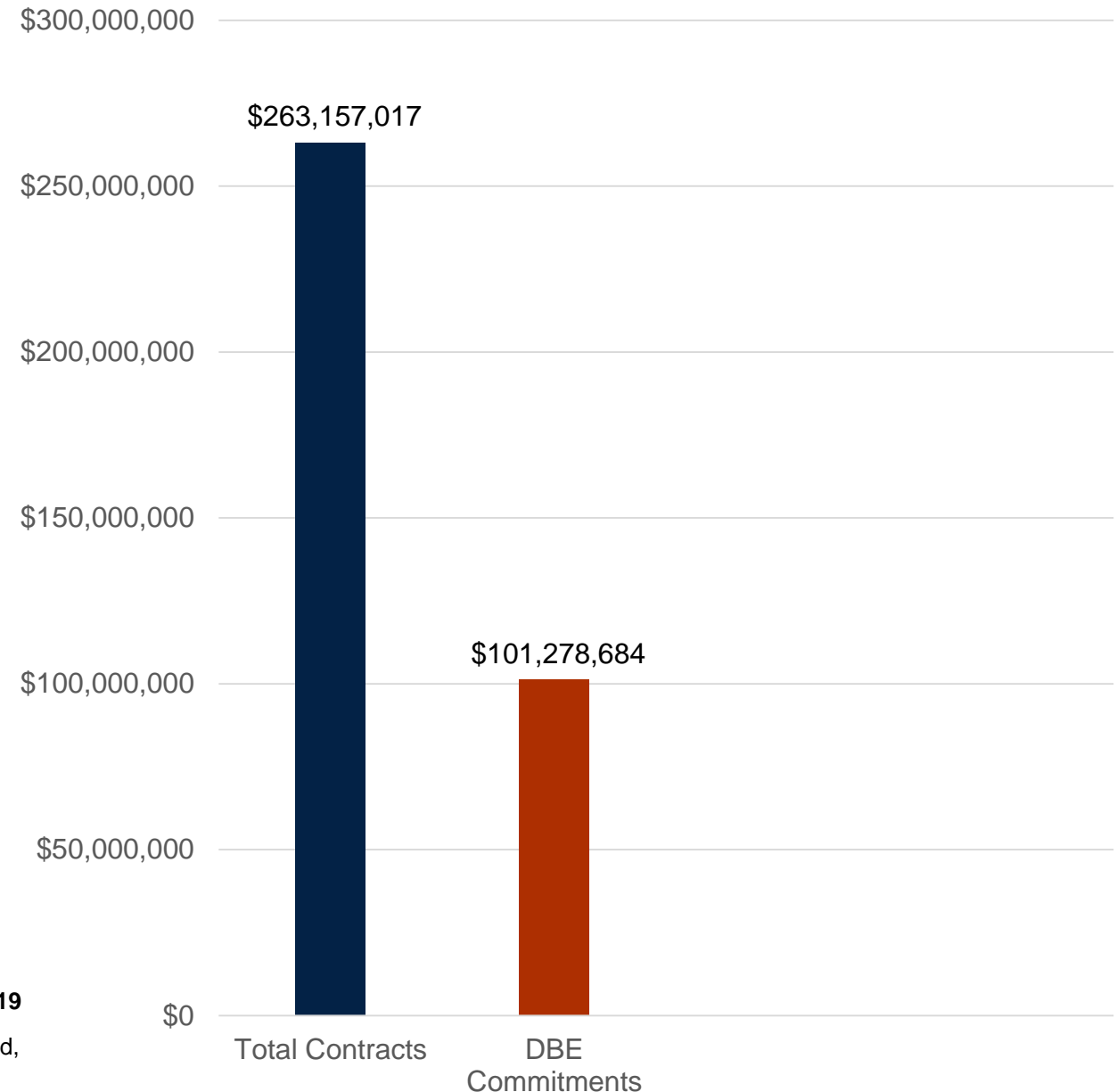
Commitments to DBE Firms
\$101,278,684

DBE Commitment*
39%

DBE Utilization
\$47,899,980 34%

These contracts represent City of New Orleans contracts executed during 2018-2019

*Payments are still being made on some of these contracts. Once all contracts are closed, we expect DBE utilization to reach 39%



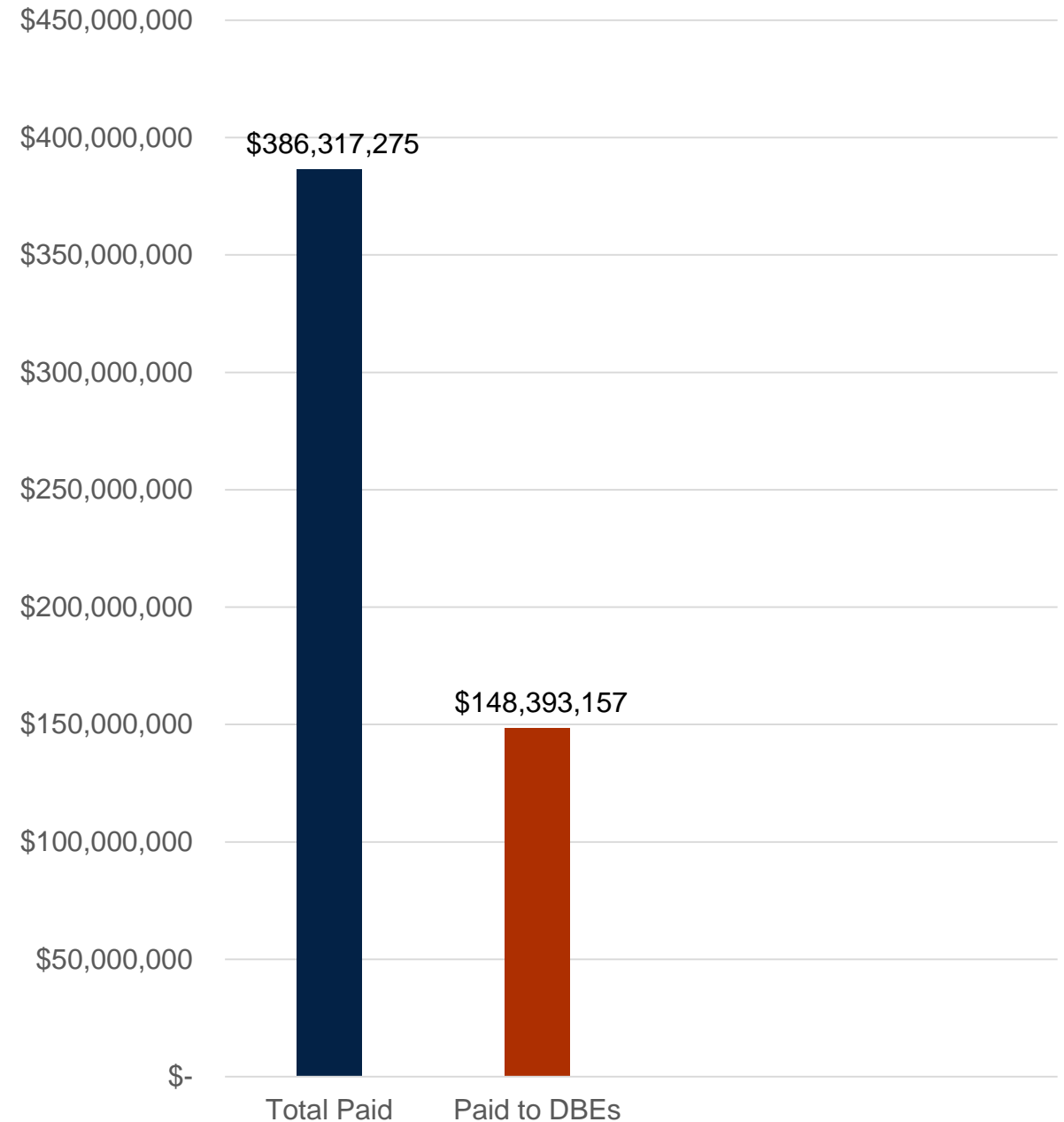
2018-2019 DBE Utilization

Total Paid to Primes
\$386,317,274.59

Total Paid to DBEs
\$148,393,157

38.41%
DBE Utilization for City
Projects

*Payments made during 2018-2019 regardless of when the contract was executed



2018-2019 Restoration Tax Abatement Projects

Total RTA Projects
\$74,292,760

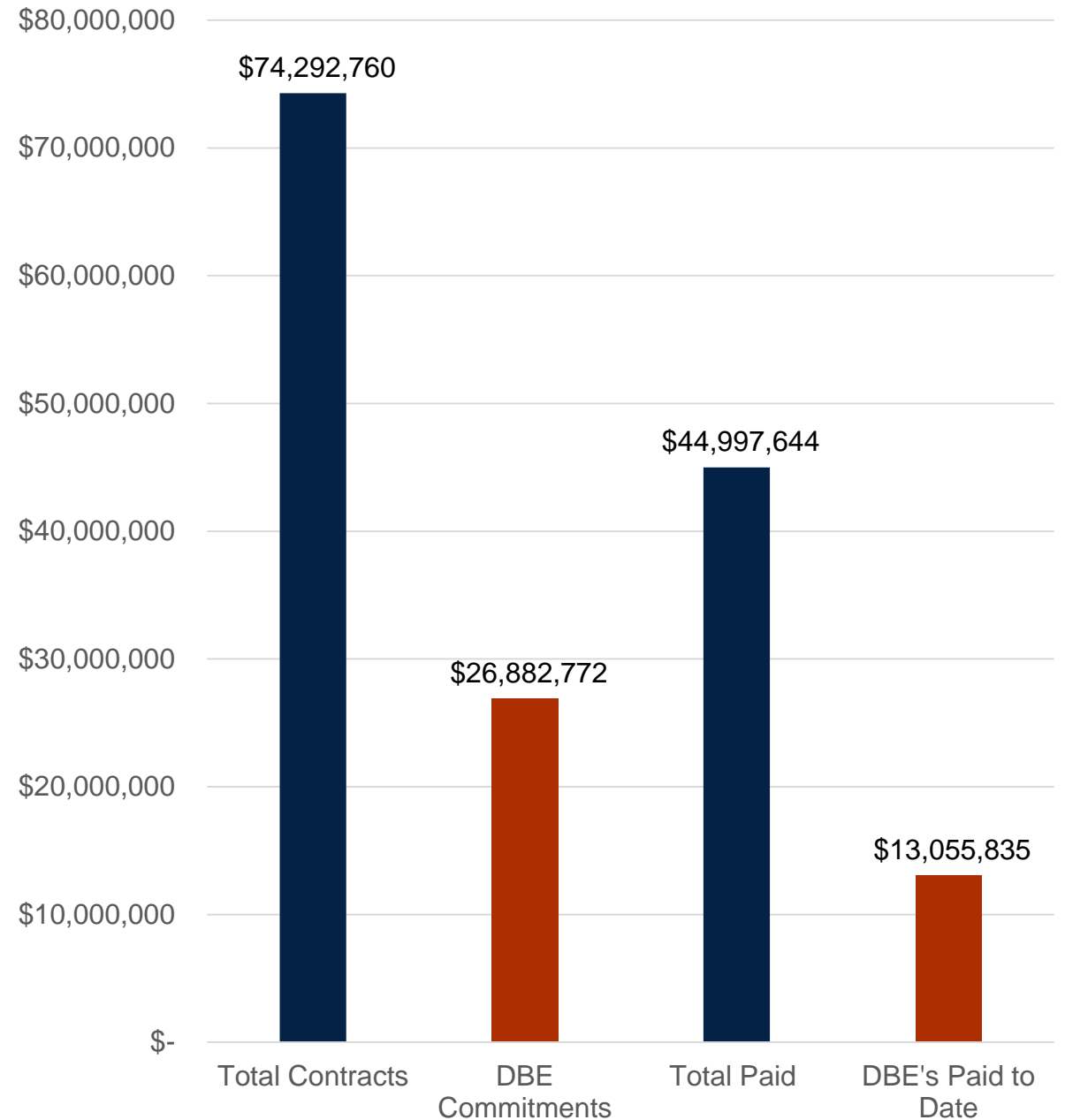
Commitments to DBE Firms
\$26,882,772

DBE Commitment Rate
25%

Total Paid-to-Date
\$44,997,644

Total Paid to DBEs
\$13,055,835

DBE Utilization Rate
29%



2018-20189 Industrial Development Board Projects

Total IDB Projects
\$108,412,993

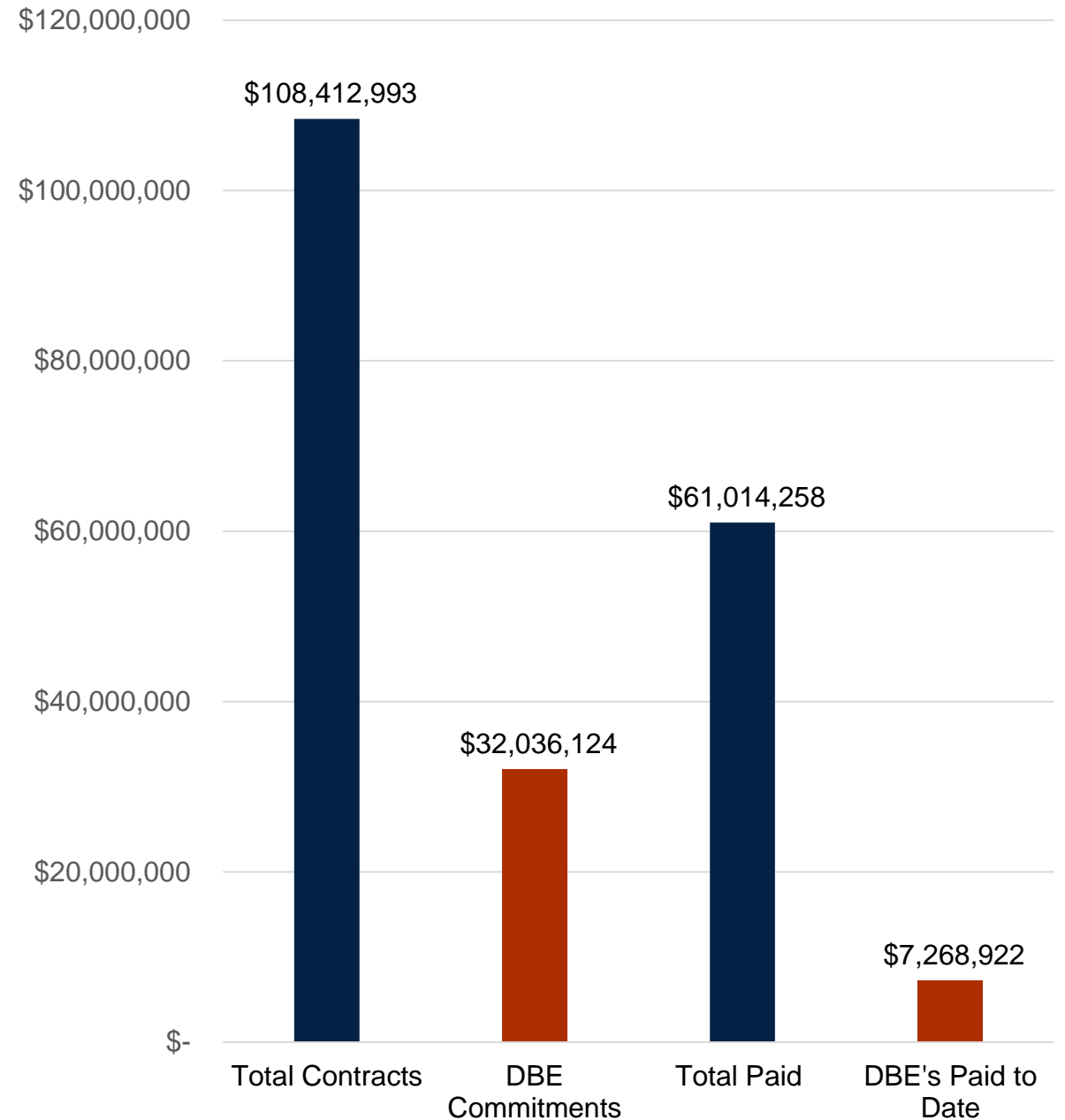
Commitments to DBE Firms
\$32,036,124

DBE Commitment Rate
29%

Total Paid to Date
\$61,014,258

Total Paid to DBEs
\$7,268,922

DBE Utilization Rate
12%



Four Seasons New Orleans Hotel & Residences

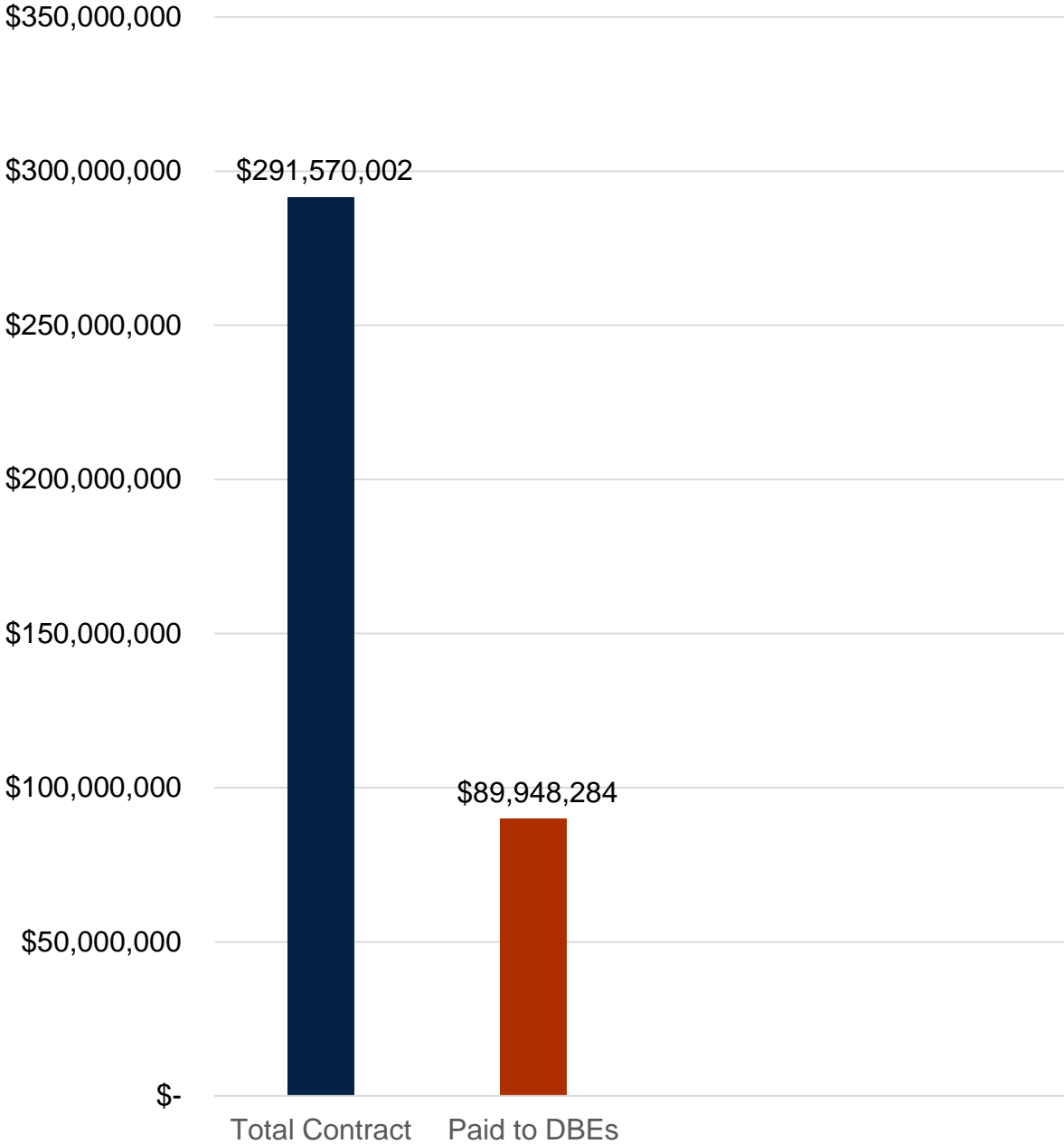
Total Prime Contract Award
\$291,570,002

Commitments to DBE Firms
\$130,399,504

DBE Commitment Rate
35%

Total Paid to DBEs
\$89,948,284

DBE Utilization Rate
30.85%



DBE Contracts by Procurement Type

Total DBE Contracts awarded 2017-2018

\$252,982,772

Construction

\$224,461,820

Professional Services

\$24,365,728

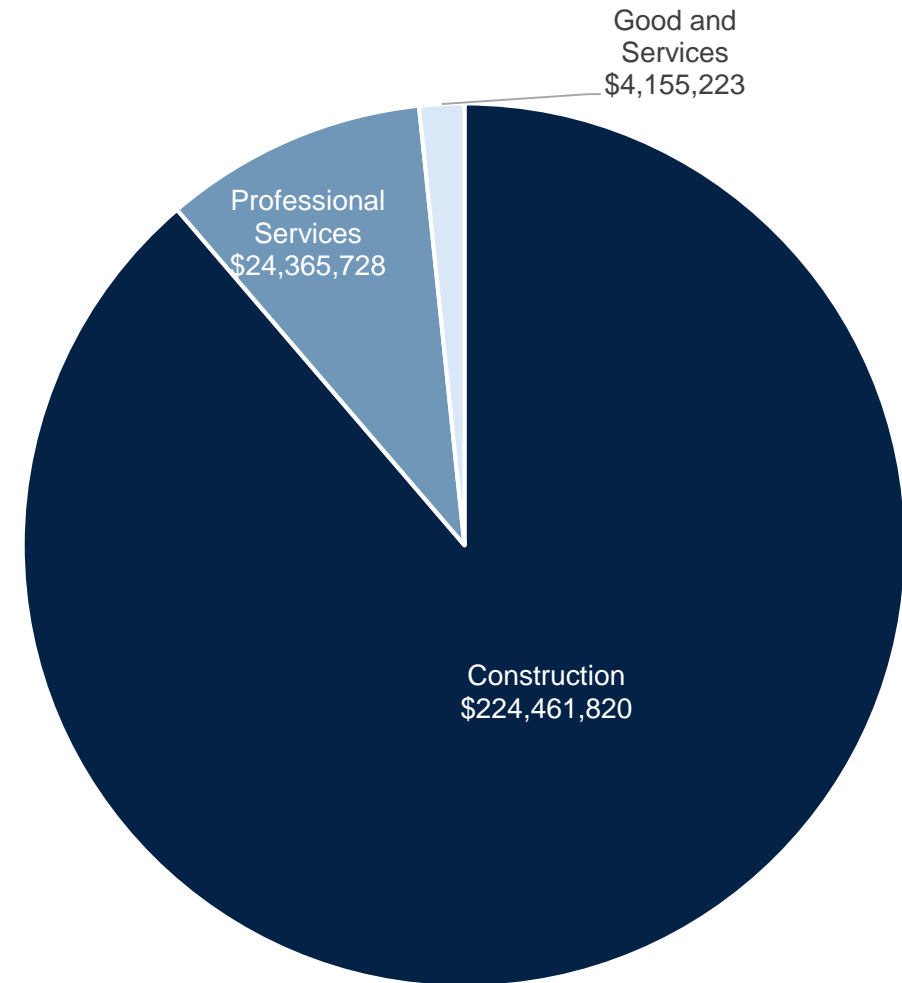
Goods and Services

\$4,155,223

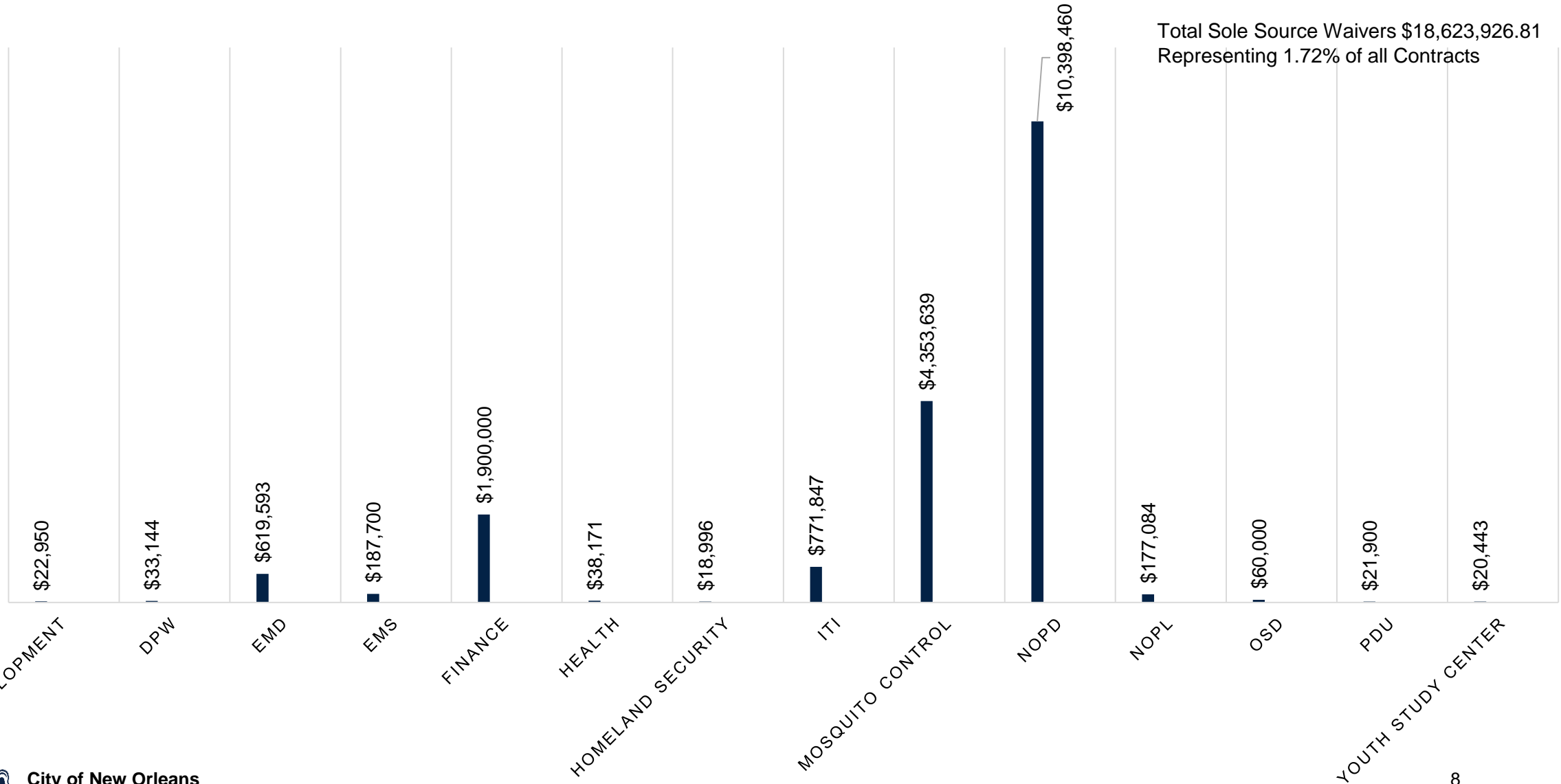
Contracts awarded to DBE's as Prime

\$16,863,164

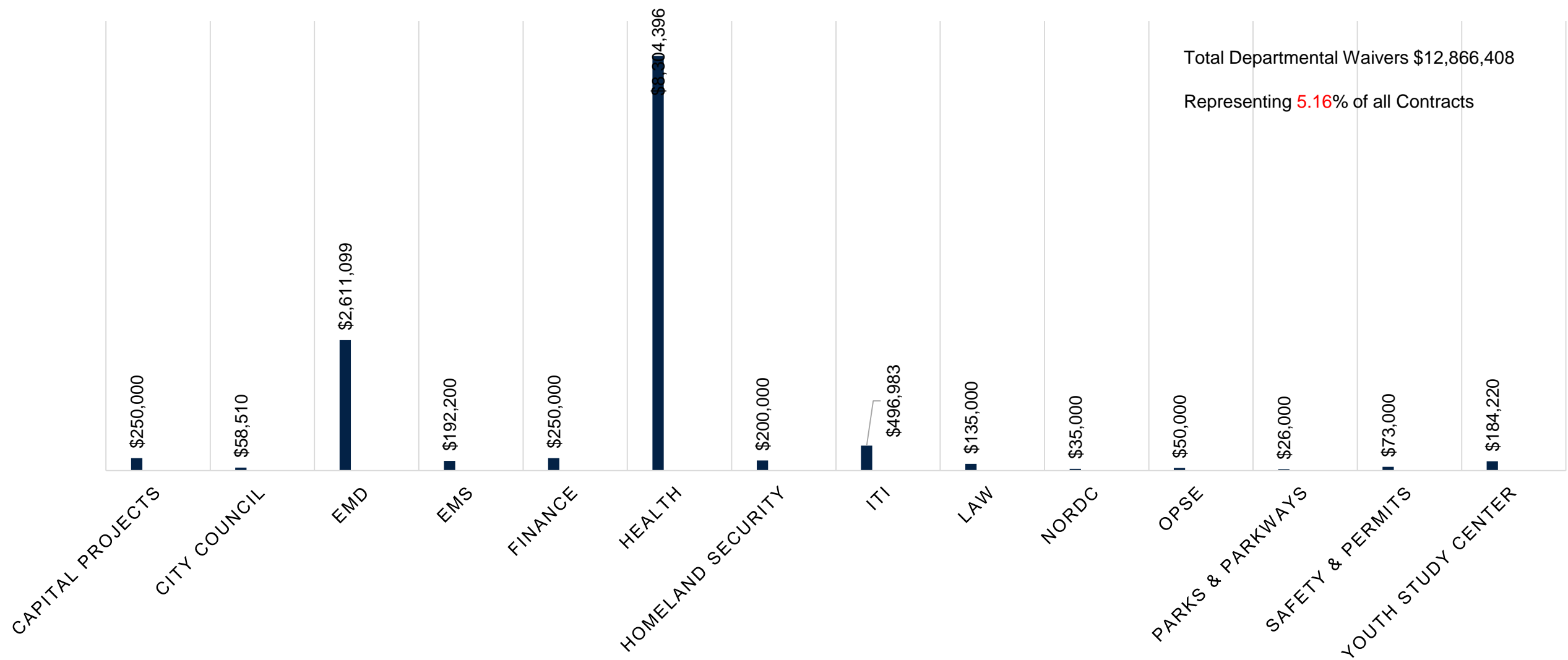
For credit primes and subcontractors on contracts awarded between 1/1/2018 and 12/31/2019 across ALL City agencies and boards and commissions that OSD is tracking in B2G.



2018-2019 Sole Source Waivers



2018-2019 Departmental Waivers



City Departments/Agencies currently Monitored

- Canal St. Development Corporation
- CAO
- Capital Projects Administration
- City Planning Commission
- Code Enforcement
- Department of Public Works
- Economic Development
- EMS
- EMD
- Ethics Review Board
- French Market Corporation
- Health Department
- Industrial Development Board
- Information Technology
- Intergovernmental Relations
- Law Department
- Mayor's Office
- Municipal Yacht Harbor
- New Orleans Business Alliance (NOLABA)
- New Orleans Aviation Board (NOAB)
- New Orleans Building Corporation
- NORD-C
- New Orleans Fire Department
- New Orleans Police Department
- New Orleans Public Library
- Office of Community Development
- Office of Inspector General
- Property Management
- Purchasing
- Retirement Board
- Risk Management
- Sanitation
- Supplier Diversity
- Workforce Development

2018-2019 Departmental Performance Dashboards