

2025 Capital Budget

PROPOSED



City of New Orleans
Mayor LaToya Cantrell



PROPOSED

**CITY OF NEW ORLEANS
EXECUTIVE CAPITAL BUDGET
FOR CALENDAR AND FISCAL YEAR
2025**

**PREPARED AND SUBMITTED BY
LATOYA CANTRELL
MAYOR**

October 15, 2024

**GILBERT A. MONTAÑO
CHIEF ADMINISTRATIVE OFFICER**

**JOSEPH W. THREAT, SR.
DEPUTY CHIEF ADMINISTRATIVE OFFICER**

**VINCENT A. SMITH
DIRECTOR OF CAPITAL PROJECTS**

**LANITRAH HASAN
DIRECTOR, PROJECT DELIVERY UNIT**

**KYLE HOMAN
DIRECTOR, CAPITAL BUDGET**



**CITY OF NEW ORLEANS
THE COUNCIL**

HELENA N. MORENO

JEAN PAUL “JP” MORRELL

JOSEPH I. GIARRUSSO III

LESLI HARRIS

FREDDIE KING III

EUGENE J. GREEN

OLIVER THOMAS

COUNCILMEMBER-AT-LARGE

COUNCILMEMBER-AT-LARGE

COUNCILMEMBER DISTRICT A

COUNCILMEMBER DISTRICT B

COUNCILMEMBER DISTRICT C

COUNCILMEMBER DISTRICT D

COUNCILMEMBER DISTRICT E

TABLE OF CONTENTS

1. Letter from Mayor Cantrell.....	1
2. Summaries of Capital Improvement Funding Sources and Recommended Expenditures	
2.1 Summary of Capital Fund Revenues by Source	2
2.2. Summary of Capital Fund Improvement Expenditures by Funding Source	3
2.3 Summary of Recommended Capital Funds Expenditures by Agency	4
3. Capital Improvement Expenditures by Agency	
3.1 Chief Administrative Office/Centralized Adjudication.....	6
3.2 Chief Administrative Office/Information Technology and Innovation.....	7
3.3 Chief Administrative Office/Stormwater and Green Infrastructure.....	8
3.4 City Planning Commission	9
3.5 Department of Finance	10
3.6 New Orleans Fire Department	11
3.7 Department of Parks and Parkways	13
3.8 New Orleans Police Department	15
3.9 Department of Property Management	17
3.10 Department of Public Works	19
3.11 Department of Sanitation	20

3.12 French Market Corporation	21
3.13 Juvenile Justice Intervention Center.....	22
3.14 Mayor’s Office of Community Assets & Investment	23
3.15 Mayor’s Office of Economic Development	25
3.16 Mayor’s Office of Public Safety Support	26
3.17 Mayor’s Office of Resilience & Sustainability	27
3.18 Municipal Yacht Harbor Management Corporation	28
3.19 New Orleans Aviation Board	29
3.20 New Orleans Building Corporation	33
3.21 New Orleans City Council	34
3.22 New Orleans Mosquito, Termite, & Rodent Control Board	35
3.23 New Orleans Municipal Court and Traffic Court	36
3.24 New Orleans Museum of Art	37
3.25 New Orleans Office of Homeland Security and Emergency Preparedness	38
3.26 New Orleans Public Library Board	40
3.27 New Orleans Recreation Development Commission	41
3.28 Orleans Parish Coroner’s Office	45
3.29 Orleans Parish Clerk of Criminal District Court	46

3.30 Orleans Parish Criminal District Court	47
3.31 Orleans Parish Juvenile Court	48
3.32 Orleans Parish Sheriff's Office	49



City of New Orleans

Mayor LaToya Cantrell



To My Fellow New Orleanians,

We heard from you during our Citywide Budget Town Hall meeting on the priorities that are most critical, and my Administration will continue to build upon the comprehensive infrastructure investments that the City of New Orleans needs and deserves. We are not new to the challenges that come with progress, and we remain steadfast in all our efforts to move our City forward.

Our City leadership fully understands that an improved quality of life matters most to our residents. This includes public safety and public health, safe and reliable streets, a sustainable stormwater management system, access to jobs and housing, and expanded economic opportunities within our communities. Improved public buildings, recreation facilities, parks and playgrounds are also critical, and they matter to our people, especially our families.

As you look around New Orleans, it is evident by the amount of ongoing construction that infrastructure is a priority. We continue to be laser-focused on addressing both vertical and horizontal infrastructure work across the city, and these investments are paying off. The City of New Orleans Capital Projects Administration is on track to completing 26 projects by the end of 2024 at a budgeted value of \$45 million dollars. Those projects include a \$4.9 million dollar investment in Skelly Rupp Stadium and a \$375K dollar investment in Gernon Brown Playground. In addition, the \$38 million FEMA-funded scope of work at the historic Municipal Auditorium, located in Treme, will include replacing the existing roof, exterior repairs, mold remediation, the removal of existing mechanical and electrical equipment and conditioning the building. Phase I of those improvements is set to start with roof repairs in September. The Notice to Proceed (NTP) is the first step in embarking on the ambitious plan to bring this site back to commerce as the Municipal Auditorium is a culturally significant site.

This proposed budget reflects our ongoing efforts to make strategic and intentional capital investments to upgrade our damaged infrastructure and place the City of New Orleans on a course toward resiliency and reliability.

In 2024, our Infrastructure Team delivered 30 completed roadway construction projects at an estimated value of \$373 million across every City Council District, issued construction notices to proceed for an additional 19 roadwork projects valued at \$225 million, and will have another 7 Joint Infrastructure Recovery Request (JIRR) projects and nine vertical construction projects slated for substantial completion before the end of this year.

We are seeing substantial results, but it has not been without challenges and inconveniences. New Orleans is a 300-year-old city, and our aged subsurface infrastructure poses challenges to the efficient completion of many of our projects. However, we heard from you and have made changes to how we manage new projects. The City has implemented task order-based contracts to minimize the impact of construction on our communities. The Infrastructure Team is also focused on the current deadline to use the federal dollars associated with this work and is hoping to extend the time allotted to ensure we can finish what we have started. My administration and our dedicated City employees have made so much progress, but we recognize there is much more to accomplish to secure the future of our city for generations to come. Every resident deserves these quality-of-life enhancements, and we will remain focused on the mission of building a more sustainable and resilient community with this budget proposal that is aligned with the priorities of the community at large.

Sincerely,

Mayor LaToya Cantrell
City of New Orleans

2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2025	2026	2027	2028	2029	TOTALS
FEMA Reimbursements (FEMA)	\$100,000	\$1,650,000	\$450,800	\$0	\$0	\$2,200,800
General Obligation Bonds (BOND)	\$198,335,801	\$0	\$0	\$0	\$0	\$198,335,801
Hazard Mitigation Grant Funds (HMGP)	\$0	\$1,000,000	\$850,000	\$0	\$0	\$1,850,000
Miscellaneous Capital Funds (MCF)	\$0	\$0	\$0	\$0	\$0	\$0
Self-Generated Funds (FMC, NOAB)	\$262,770,000	\$511,843,000	\$340,600,000	\$439,250,000	\$281,000,000	\$1,835,463,000
State Capital Outlay Funds (SCO)	\$0	\$0	\$0	\$0	\$0	\$0
U.S. Dept. of Transportation (USDOT) Funds	\$4,081,817	\$4,081,816	\$17,793,695	\$17,793,695	\$17,793,695	\$61,544,718
U.S. Dept. of Agriculture, Forestry (USDA) Funds	\$1,526,500	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$8,000,000
TOTALS	\$466,814,118	\$520,228,816	\$361,318,495	\$458,667,695	\$300,365,195	\$2,107,394,319

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2025	2026	2027	2028	2029	
FEMA Reimbursements (FEMA)	\$5,044,704	\$100,000	\$1,650,000	\$450,800	\$0	\$0	\$2,200,800
General Obligation Bonds (BOND)	\$1,600,506,638	\$198,335,801	\$0	\$0	\$0	\$0	\$198,335,801
Hazard Mitigation Grant Funds (HMGP)	\$1,850,000	\$0	\$1,000,000	\$850,000	\$0	\$0	\$1,850,000
Miscellaneous Capital Funds (MCF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Self-Generated Funds (FMC, NOAB)	\$1,979,725,000	\$262,770,000	\$511,843,000	\$340,600,000	\$439,250,000	\$281,000,000	\$1,835,463,000
State Capital Outlay (SCO) Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U.S. Dept. of Transportation (USDOT) Funds	\$61,544,718	\$4,081,817	\$4,081,816	\$17,793,695	\$17,793,695	\$17,793,695	\$61,544,718
U.S. Dept. of Agriculture, Forestry (USDA) Funds	\$8,000,000	\$1,526,500	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$8,000,000
TOTALS	\$3,656,671,060	\$466,814,118	\$520,228,816	\$361,318,495	\$458,667,695	\$300,365,195	\$2,107,394,319

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2025	2026	2027	2028	2029	
1 CAO- CENTRALIZED ADJUDICATION	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2 CAO - INFORMATION TECHNOLOGY & INNOVATION	\$15,050,000	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
3 CAO - STORMWATER AND GREEN INFRASTRUCTURE	\$74,926,711	\$1,332,748	\$0	\$0	\$0	\$0	\$1,332,748
4 CITY PLANNING COMMISSION	\$1,577,250	\$734,550	\$0	\$0	\$0	\$0	\$734,550
5 DEPARTMENT OF FINANCE	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
6 DEPARTMENT OF FIRE	\$65,837,194	\$14,108,508	\$0	\$0	\$0	\$0	\$14,108,508
7 DEPARTMENT OF PARKS AND PARKWAYS	\$40,532,561	\$4,970,790	\$1,654,000	\$1,624,000	\$1,624,000	\$1,571,500	\$11,444,290
8 DEPARTMENT OF POLICE	\$129,558,880	\$11,909,482	\$0	\$0	\$0	\$0	\$11,909,482
9 DEPARTMENT OF PROPERTY MANAGEMENT	\$84,090,000	\$10,704,439	\$0	\$0	\$0	\$0	\$10,704,439
10 DEPARTMENT OF PUBLIC WORKS	\$542,244,718	\$89,481,817	\$4,081,816	\$17,793,695	\$17,793,695	\$17,793,695	\$146,944,718
11 DEPARTMENT OF SANITATION	\$4,658,750	\$2,495,000	\$0	\$0	\$0	\$0	\$2,495,000
12 FRENCH MARKET CORPORATION	\$7,050,000	\$2,450,000	\$1,000,000	\$1,350,000	\$1,250,000	\$1,000,000	\$7,050,000
13 JUVENILE JUSTICE INTERVENTION CENTER	\$11,775,000	\$2,080,000	\$0	\$0	\$0	\$0	\$2,080,000
14 MAYOR - COMMUNITY ASSETS & INVESTMENTS	\$818,300	\$13,800	\$0	\$0	\$0	\$0	\$13,800
15 MAYOR - ECONOMIC DEVELOPMENT	\$22,616,666	\$866,666	\$0	\$0	\$0	\$0	\$866,666
16 MAYOR - PUBLIC SAFETY SUPPORT	\$8,252,748	\$5,996,995	\$0	\$0	\$0	\$0	\$5,996,995
17 MAYOR - RESILIENCE & SUSTAINABILITY	\$17,210,994	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
18 MUNICIPAL YACHT HARBOR MANAGEMENT CORP	\$6,709,690	\$264,710	\$0	\$0	\$0	\$0	\$264,710
TOTALS, ALL AGENCIES (PAGE 1)	\$1,033,659,462	\$156,059,505	\$6,735,816	\$20,767,695	\$20,667,695	\$20,365,195	\$224,595,906

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2025	2026	2027	2028	2029	
19 N.O. AVIATION BOARD	\$1,974,525,000	\$260,320,000	\$511,843,000	\$340,100,000	\$438,000,000	\$280,000,000	\$1,830,263,000
20 N.O. BUILDING CORPORATION	\$13,428,586	\$1,173,561	\$0	\$0	\$0	\$0	\$1,173,561
21 N.O. CITY COUNCIL	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$90,000
22 N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD	\$1,243,250	\$943,250	\$0	\$0	\$0	\$0	\$943,250
23 N.O. MUNICIPAL & TRAFFIC COURT	\$2,300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
24 N.O. MUSEUM OF ART	\$12,743,009	\$5,120,983	\$0	\$0	\$0	\$0	\$5,120,983
25 N.O. OFFICE OF HOM. SEC. & EMERG. PREP.	\$8,419,773	\$3,594,379	\$1,650,000	\$450,800	\$0	\$0	\$5,570,179
26 N.O. PUBLIC LIBRARY BOARD	\$81,809,135	\$6,188,940	\$0	\$0	\$0	\$0	\$6,188,940
27 N.O. RECREATION DEVELOPMENT COMMISSION	\$83,478,450	\$10,171,250	\$0	\$0	\$0	\$0	\$10,171,250
28 O. P. CORONERS OFFICE	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
29 O.P. CLERK OF CRIMINAL DISTRICT COURT	\$243,781,596	\$6,725,334	\$0	\$0	\$0	\$0	\$6,725,334
30 O.P. CRIMINAL DISTRICT COURT	\$28,592,771	\$10,852,388	\$0	\$0	\$0	\$0	\$10,852,388
31 O.P. JUVENILE COURT	\$1,350,902	\$406,901	\$0	\$0	\$0	\$0	\$406,901
32 O. P. SHERIFFS OFFICE	\$4,742,627	\$4,742,627	\$0	\$0	\$0	\$0	\$4,742,627
TOTALS, ALL AGENCIES (PAGE 2)	\$2,456,630,099	\$310,754,613	\$513,493,000	\$340,550,800	\$438,000,000	\$280,000,000	\$1,882,673,413
TOTALS, ALL AGENCIES	\$3,490,289,561	\$466,814,118	\$520,228,816	\$361,318,495	\$458,667,695	\$300,365,195	\$2,107,269,319

DETAILS OF RECOMMENDATIONS
SECTION 3.1 CHIEF ADMINISTRATIVE OFFICE/CENTRALIZED ADJUDICATION (agency code: 2403)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Traffic Court Renovations Renovation to complete build out for relocation to 1600 Perdido Street which has not been in use since Katrina.	\$500,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
TOTALS, CENTRALIZED ADJUDICATION	\$500,000	\$500,000		\$0	\$0	\$0	\$500,000

DETAILS OF RECOMMENDATIONS
SECTION 3.2 CHIEF ADMINISTRATIVE OFFICE/INFORMATION TECHNOLOGY AND INNOVATION (ITI) (agency code: 220)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Fiber/Broadband Private LTE Network* Building of institutional fiber optic network to support the City's fast growing data and connectivity needs and reduce operating costs by not having to rely on vendor provided WAN services. Project would provide between 6 to 8 miles of fiber optic network.	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0
City Data Center Repairs Repairs to data center systems that were damaged and subsequently moved outside of the city in 2021 after Hurricane Ida.	\$1,650,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
IT Staff Relocation/Reorganization Relocation of staff from VA to City Hall and reorganization of existing 1st and 3rd floor spaces to accommodate all ITI staff.	\$400,000	\$400,000	BOND	\$0	\$0	\$0	\$400,000
Enterprise Network Switch Refresh Replace the network switch infrastructure at over 120 City sites connected to City's network that are 8-10 years old and end of life posing security threat to the City.	\$2,000,000	\$1,000,000	BOND	\$0	\$0	\$0	\$1,000,000
TOTALS, ITI	\$15,050,000	\$1,900,000		\$0	\$0	\$0	\$1,900,000

Planning and design of the network was funded by the Ford Foundation, a grant from the Delta Regional Authority will fund a portion of a fiber installation between City Hall to Orleans Parish Communications District and the implementation Fiber Academy which is a workforce education program for future fiber network design.

DETAILS OF RECOMMENDATIONS
SECTION 3.3 CHIEF ADMINISTRATIVE OFFICE/STORMWATER AND GREEN INFRASTRUCTURE (agency code: 2252)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
DPW547B -DPS01 Watershed (aka Broadmoor HMGP) Drainage Upgrades and Green Infrastructure Phase II. Funding the second phase of a strategic green infrastructure project to reduce runoff and create and enhance public landscape and park amenities in the Broadmoor and Central City neighborhoods.	\$50,182,401	\$0	\$0	\$0	\$0	\$0	\$0
Monticello Canal Culverts at Airline Highway Widening of drainage culverts in the Monticello Canal to mitigate flooding, and increase water flow under Airline Highway and into 17th Street Canal reducing flooding in Hollygrove neighborhood.	\$3,000,000	\$888,438	BOND	\$0	\$0	\$0	\$888,438
FMA 2021 Upper Ninth Ward Community Flood Mitigation Project Scoping Project scoping for a section of the Upper Ninth Ward to provide hydraulic analysis and preliminary conceptual plan for green infrastructure installations to improve stormwater management.	\$444,310	\$444,310	BOND	\$0	\$0	\$0	\$444,310
NDR058 - St. Bernard Neighborhood Campus This request will fill a funding gap from inflation-related cost escalations and SWBNO funding shortfalls for this project to return Willie Hall Playground facilities and rec center to St. Bernard area neighborhood.	\$12,600,000	\$0	\$0	\$0	\$0	\$0	\$0
NDR002- St. Anthony Green Streets Funding gap request to fill SWBNO shortfall to fulfill the obligations of the NDR funding for St. Anthony Green Streets project which includes pocket parks, bioswales, bump-outs, subsurface water storage and rain gardens.	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SGI	\$74,926,711	\$1,332,748		\$0	\$0	\$0	\$1,332,748

**DETAILS OF RECOMMENDATIONS
SECTION 3.4 - CITY PLANNING COMMISSION (agency code: 670)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
CPC, HDLC, and VCC Large Public Hearing Room Renovation of a portion of City Hall's 7th Floor to accommodate a 4,000 sq. ft. public hearing space to be shared by the BZA, CPC, HDLC, CBDHDLC, and VCC.	\$234,550	\$234,550	BOND \$0	\$0	\$0	\$0	\$234,550
CPC, HDLC, and VCC Small Public Hearing Room Renovation of a portion of City Hall's 7th Floor to accommodate a 975 sq. ft. public hearing space to be shared by the CPC, HDLC, and VCC's various committees.	\$92,700	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Remediation - 2900 Tulane Avenue Former NOPD Crime Lab. Funds would be used for environmental assessment and remediation to prepare property for future use	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Remediation - Poydras ROW Public ROW in 2200-2600 blocks of Poydras to be environmentally assessed and remediated to ready for future use.	\$500,000	\$500,000	BOND \$0	\$0	\$0	\$0	\$500,000
TOTALS, CPC	\$1,577,250	\$734,550	\$0	\$0	\$0	\$0	\$734,550

**DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FINANCE (agency code: 400)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Bureau of Treasury Office Renovation Renovations of spaces designated for public access, including requirements for accessibility and security. Improvements include teller stations with ballistic glass, customer service stations, cubicles for taxpayer privacy, and an additional office for Treasury Administration which remains open to the public.	\$250,000	\$250,000	BOND \$0	\$0	\$0	\$0	\$250,000
TOTALS, FINANCE	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000

**DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Fire Headquarters (Phase 3) Phase 3 renovations to the fire headquarters' renovations to include iron security fencing, security cameras, card swipe readers, furniture, shoreline power outlets, and covered parking.	\$1,329,900	\$1,329,900	BOND	\$0	\$0	\$0	\$1,329,900
8th District Fire Headquarters Construction of new 8th District HQ which will be co-located with the 4th District Police Department HQ at Wall Blvd. and Flanders St.	\$11,140,641	\$1,609,510	BOND	\$0	\$0	\$0	\$1,609,510
Replacement of Stations 8 and 24 Consolidation and relocation of two stations to replace structures in sub-standard condition and improve street accessibility and response times.	\$9,283,868	\$9,283,868	BOND	\$0	\$0	\$0	\$9,283,868
Annex Renovation and Repairs Renovation and repair of the NOFD Annex adjacent to Station 24 inoperable since fire pre-Katrina to provide PPE laundering facilities and whitebox for storage or other future use.	\$143,104	\$143,104	BOND	\$0	\$0	\$0	\$143,104
701 Rosedale Facility Renovation for warehouse space and logistical support will house pool vehicles, PPE laundering station and SCBA Airtank refilling station.	\$290,873	\$25,170	BOND	\$0	\$0	\$0	\$25,170
Facilities Infrastructure Inspection and Upgrades Upgrade of electrical and plumbing at 33 facilities. Upgrades include electrical service to accommodate extractors and dryers. Additional plumbing upgrades are necessary to accept drainage requirements of new extractors.	\$998,400	\$312,000	BOND	\$0	\$0	\$0	\$312,000
PPE Gear Extractors - Cancer Reduction Install PPE extractors to clean firefighter gear at 24 locations. Request includes installation of proper electrical outlets.	\$509,600	\$509,600	BOND	\$0	\$0	\$0	\$509,600
Fire Apparatus Replacement Replacement of existing fire apparatus vehicles to ensure no fire trucks exceed their recommended lifespan.	\$15,000,000	\$0		\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 1)	\$38,696,386	\$13,213,152		\$0	\$0	\$0	\$13,213,152

*All locations will need to be consistent with the Master Plan and Comprehensive Zoning Ordinance.

**DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Fire Station Major Renovations Funding to repair major deficiencies existing in fire stations located through the city.	\$3,750,000	\$750,000	BOND \$0	\$0	\$0	\$0	\$750,000
Fire Station Generators - Replace Mobile with Permanent Replacement of all temporary backup power diesel generators with permanent natural gas generators on raised platforms. Estimate includes costs to modify existing stations and all equipment needed.	\$2,372,760	\$123,360	BOND \$0	\$0	\$0	\$0	\$123,360
Fleet Protective Canopy Shelters Canopy covers at seven sites to protect Special Operations Trailers, High Water Vehicles, pool cars, trucks, and trailers.	\$461,916	\$21,996	BOND \$0	\$0	\$0	\$0	\$21,996
NOFD Logistics Warehouse The purchase of an existing 25,828 SF warehouse that will act as the new logistics warehouse as the space at 821 Magazine Street has outgrown the department's needs.	\$7,280,000	\$0	\$0	\$0	\$0	\$0	\$0
NOFD Warehouse - MTA Design and construction of new 25,000 sf warehouse located on vacant ground owned by the city at the MTA.	\$5,720,000	\$0	\$0	\$0	\$0	\$0	\$0
Future Fire Stations & Facilities Land Acquisition Funding to repair major deficiencies existing in fire stations located through the city.	\$3,120,000	\$0	\$0	\$0	\$0	\$0	\$0
SCBA Airpacks - Mask Replacement This is vital breathing equipment for firefighting. NOFD has 287 which will reach end of life in 2028. This will fund full replacement and charging stations for batteries.	\$3,347,150	\$0	\$0	\$0	\$0	\$0	\$0
Air Tanks Replacement MSA Air Tanks are vital essential piece of equipment that every firefighter needs to perform firefighting. Life span of tanks is 15 years. In 2028 613 tanks will expire and in 2030, 296 tanks will expire. NOFD requesting replacement dollars in 2027 and 2029.	\$1,088,982	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD (PAGE 2)	\$27,140,808	\$895,356	\$0	\$0	\$0	\$0	\$895,356
TOTAL, NOFD	\$65,837,194	\$14,108,508	\$0	\$0	\$0	\$0	\$14,108,508

*Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

**DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Citywide Greenspace Restoration Continued restoration of green infrastructure throughout the city including tree plantings in parks, neutral grounds, appropriate ROW green spaces, turf restoration, and replacement of site infrastructure.	\$2,285,280	\$500,000	BOND \$0	\$0	\$0	\$0	\$500,000
West Bank Soccer @ Brechtel Fields Creation of premier soccer complex with championship field with stadium seating, 6-8 practice fields, skate park, vehicular access and on-site parking	\$974,450	\$515,000	BOND \$0	\$0	\$0	\$0	\$515,000
Forestry Building Repair Shop Renovation Renovate Forestry Building (Mule Shed) into a working small engine repair facility to service PPW equipment.	\$618,000	\$618,000	BOND \$0	\$0	\$0	\$0	\$618,000
Heavy & Specialized Equipment Replacement The purchase of two dump trucks, a bucket truck, a backhoe, and two tractors to expand the Parkways fleet.	\$736,450	\$736,450	BOND \$0	\$0	\$0	\$0	\$736,450
Elysian Fields Walking Path Walking path along Elysian between Gentilly Blvd and Mirabeau Ave to create blue/green corridor connection funding includes path, signage, crossings and new tree plantings.	\$936,270	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Parkway Facility Upgrades Continuing renovations to the Parkway's complex to address repairs and upgrades that including addressing the Carpenter Shed's leaky roof to prevent flooding inside.	\$559,840	\$559,840	BOND \$0	\$0	\$0	\$0	\$559,840
Brechtel Park Improvements Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$16,155,459	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS	\$22,265,749	\$2,929,290	\$0	\$0	\$0	\$0	\$2,929,290

**DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029		TOTALS	
Louis Armstrong Park Renovations Improvements and repairs including lighting, fountains, lagoon edge, fencing, gates, and auto bridge furnishings and signage.	\$2,247,722	\$515,000	BOND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,000	
Galvez Corridor Streetscape Develop and implement construction plans to extend streetscape of Galvez Street from Orleans Avenue to Poydras Street.	\$8,019,090	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urban and Community Forestry Grant Funding to plant and maintain trees citwide in historically disadvantaged neighborhoods to improve tree canopy and expand workforce development programming for forestry professionals.	\$8,000,000	USDA	\$1,526,500	USDA	\$1,654,000	USDA	\$1,624,000	USDA	\$1,624,000	USDA	\$1,571,500	USDA	\$8,000,000
TOTAL, PARKS AND PARKWAYS (PAGE 2)	\$18,266,812		\$2,041,500		\$1,654,000		\$1,624,000		\$1,624,000		\$1,571,500		\$8,515,000
TOTALS, PARKS AND PARKWAYS	\$40,532,561		\$4,970,790		\$1,654,000		\$1,624,000		\$1,624,000		\$1,571,500		\$11,444,290

*Location must be identified that is consistent with the Future Land Use Map designation and zoning district of that property.

**DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
NOPD HQ Window Repairs Windows at HQ damaged by hurricanes and need repair	\$1,272,357	\$1,272,357	BOND \$0	\$0	\$0	\$0	\$1,272,357
Renovation of 8th District Station Interior renovations of the 8th District Station located at 334 Royal St.	\$7,595,287	\$716,536	BOND \$0	\$0	\$0	\$0	\$716,536
NOPD HQ Parking Garage Renovations Structural issues resulting in unusable areas. Garage needs assessmnet and repair.	\$6,608,669	\$2,435,258	BOND \$0	\$0	\$0	\$0	\$2,435,258
MTA East Restrooms Restore the restroom facilities to operating order at MTA East at the three restroom locations.	\$156,714	\$156,714	BOND \$0	\$0	\$0	\$0	\$156,714
New Central Evidence & Property Current facility has AC issues, roof issues causing leaks, rodent and structural issues, and in need of other repairs. NOPD could choose to relocate from 1116 Magnolia Street if so the Master Plan would need to be consulted.	\$10,757,091	\$0	\$0	\$0	\$0	\$0	\$0
NOPD Headquarters Construction of a new 84,000 square foot facility to house the central administration for the police department.	\$55,862,255	\$4,635,855	BOND \$0	\$0	\$0	\$0	\$4,635,855
NOPD Software Updates to several of NOPD's software systems including Court Notification, Pawn Shop, Column Technology, Lexis Nexis Accurint, Field Training Software, Insight, DigiTicket, CloudGavel, and Lexis Nexis DORS.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Bulletproof Glass at District Stations All eight stations need bulletproof glass protection at the desk officer area where citizens have first contact and access with officers for safety.	\$1,272,337	\$1,272,337	BOND \$0	\$0	\$0	\$0	\$1,272,337
New 6th District Station Analysis and renovation of 6th District station to make it a state of the art and integrated facility.	\$5,673,040	\$443,656	BOND \$0	\$0	\$0	\$0	\$443,656
TOTALS, NOPD (PAGE 1)	\$93,697,750	\$10,932,713	\$0	\$0	\$0	\$0	\$10,932,713

**DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
New 8th District Station Construction of a new 8th District station needed due to overload of the building and its systems.	\$6,831,344	\$0	\$0	\$0	\$0	\$0	\$0
New 1st District Station Construction of a new 1st District station needed due to overload of the building and its systems.	\$9,529,000	\$0	\$0	\$0	\$0	\$0	\$0
New 3rd District Station Construction of a new police station and utilization of the current station to expand the Academy capacity to train new recruits and officers.	\$10,188,422	\$0	\$0	\$0	\$0	\$0	\$0
Academy Campus Expansion (3rd District) Expansion of the Training Academy to accommodate department's growth and training needs.	\$8,335,595	\$0	\$0	\$0	\$0	\$0	\$0
Axon Interview Room Replacement of outdated camera and video systems in all of NOPD's districts, including Homicide, SOD, Child Abuse, and Sex Crimes.	\$637,569	\$637,569	BOND	\$0	\$0	\$0	\$637,569
Network (NIBIN) Updates to the existing NIBIN system and related equipment that catalogs evidence.	\$339,200	\$339,200	BOND	\$0	\$0	\$0	\$339,200
TOTALS, NOPD (PAGE 2)	\$35,861,130	\$976,769	\$0	\$0	\$0	\$0	\$976,769
TOTALS, NOPD	\$129,558,880	\$11,909,482	\$0	\$0	\$0	\$0	\$11,909,482

DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Citywide Building Repairs & Upgrades Emergency repairs to structures throughout city.	\$20,000,000	\$3,934,439	BOND	\$0	\$0	\$0	\$3,934,439
Citywide Life Safety Repairs and Upgrades Repairs and replacement of equipment such as generators, fire suppression, fueling, and security systems in City buildings.	\$6,000,000	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
Citywide Energy Efficiency Upgrades Implementation of energy efficiency upgrades to city buildings based on recommendations of energy audits. Includes BAS systems, LED lighting, and occupancy sensors for lighting and heating/cooling.	\$800,000	\$400,000	BOND	\$0	\$0	\$0	\$400,000
VA Facility Improvements Renovations to the VA building to accommodate current and future City uses. Includes interior demolition and removal of materials, some possibly hazardous.	\$14,000,000	\$0		\$0	\$0	\$0	\$0
City Hall HVAC Improvements Upgrades to the HVAC system at City Hall to include improvements to chiller, pumps, and update skin units along walls.	\$8,000,000	\$3,000,000	BOND	\$0	\$0	\$0	\$3,000,000
NOPD HQ Window Improvements Improvements to windows at NOPD headquarters to prevent leads during rain events.	\$1,200,000	\$0		\$0	\$0	\$0	\$0
Public Cemetery Improvements Improvements to existing cemetery facilities to include path repairs, fencing, security, lighting, and invasive tree removal in City Public Cemeteries.	\$1,000,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
Job1/Workforce Development Facility Purchase of property for Job1/Workforce Development because needs are not met at current facility. Location TBD.	\$4,000,000	\$0		\$0	\$0	\$0	\$0
TOTALS, PROPERTY MANAGEMENT (PAGE 1)	\$55,000,000	\$9,834,439		\$0	\$0	\$0	\$9,834,439

*Location must be identified that is consistent with the Future Land Use Map designation of that property. Property could also require a conditional use or zoning change.

DETAILS OF RECOMMENDATIONS
SECTION 3.9 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
VA Elevator Renovations Improvements to elevators in the former VA Hospital.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Municipal & Traffic, NOPD HQ, and CDC HVAC Improvements to the HVAC system that operates the Municipal & Traffic Courts, NOPD Headquarters, and Orleans Parish Criminal District Court.	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Sophie Gumbel Home Stabilization Pre-development stabilization of the Sophie Gumbel Home (5700 Loyola Ave.) to return the building to commerce.	\$790,000	\$570,000	BOND	\$0	\$0	\$0	\$570,000
Former NOPD 2nd District Station Stabilization Pre-development stabilization of the former NOPD 2nd District Station (4317 Magazine St.) to return the building to commerce.	\$300,000	\$300,000	BOND	\$0	\$0	\$0	\$300,000
Touro Shakspeare Home Stabilization Pre-development stabilization of the Touro Shakspeare Home (2650 Gen. Meyer Ave.) to return the building to commerce.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PROPERTY MANAGEMENT (PAGE 2)	\$29,090,000	\$870,000		\$0	\$0	\$0	\$870,000
TOTALS, PROPERTY MANAGEMENT	\$84,090,000	\$10,704,439		\$0	\$0	\$0	\$10,704,439

**DETAILS OF RECOMMENDATIONS
SECTION 3.10 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Major Streets Program Continuation of major street and bridge construction program. May include the full reconstruction of major collector streets and underground utilities. Federal funds will be match at 5% - 20% local bond funds on specified project eligibility.	\$200,000,000	\$25,000,000	BOND \$0	\$0	\$0	\$0	\$25,000,000
Minor Streets Program Full reconstruction of minor neighborhood-level streets where the pavement has failed or is in very poor condition. Upgrades to underground utilities as well.	\$200,000,000	\$50,000,000	BOND \$0	\$0	\$0	\$0	\$50,000,000
Enhancement Program Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$75,000,000	\$10,000,000	BOND \$0	\$0	\$0	\$0	\$10,000,000
Sign and Signal Shop Repair Renovation of existing metal building at Maintenance Division campus to repair DPW vehicles and equipment.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Ground Transportation Bureau Renovation of existing building at vehicle inspection station to accommodate GTB and co-locate admin and inspection staff.	\$1,200,000	\$400,000	BOND \$0	\$0	\$0	\$0	\$400,000
Connecting New Orleans East for Pedestrian and Bicyclist Safety and Mobility Pedestrian and bicycle infrastructure connecting I-10 service road in New Orleans East.	\$61,544,718	\$4,081,817	USDOT \$4,081,816	USDOT \$17,793,695	USDOT \$17,793,695	USDOT \$17,793,695	USDOT \$61,544,718
TOTALS, DPW	\$542,244,718	\$89,481,817	\$4,081,816	\$17,793,695	\$17,793,695	\$17,793,695	\$146,944,718

**DETAILS OF RECOMMENDATIONS
SECTION 3.11 - DEPARTMENT OF SANITATION (agency code: 300)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Replacement of Mechanical Street Sweepers Funds 4 replacement sweepers to replace aging/retiring fleet that provides core cleaning on daily basis.	\$1,440,000	\$720,000	BOND	\$0	\$0	\$0	\$720,000
Replacement Garbage Trucks Funds 2 Garbage Trucks to replace aging fleet and is for operations.	\$620,000	\$310,000	BOND	\$0	\$0	\$0	\$310,000
Replacement Dump Trucks Funds 4 replacement Dump Trucks to replace aging fleet Average age of dump truck fleet is 15 years, oldest vehicle from 1998.	\$1,040,000	\$520,000	BOND	\$0	\$0	\$0	\$520,000
Replacement Water Flusher Trucks Funds 2 Water Flusher Trucks to replace aging fleet.	\$710,000	\$355,000	BOND	\$0	\$0	\$0	\$355,000
Replacement Stake Body Truck Funds 1 replacement Stake Body Truck.	\$190,000	\$190,000	BOND	\$0	\$0	\$0	\$190,000
Replacement Small & Large Front End Loaders Funds 1 Small and 1 Large replacement Front End Loader to replace fleet that is aging.	\$335,000	\$335,000	BOND	\$0	\$0	\$0	\$335,000
Forklift for New Sanitation Elysian Fields Warehouse Funds 1 Forklift to manage operations and resources at the new warehouse on Elysian Fields.	\$65,000	\$65,000	BOND	\$0	\$0	\$0	\$65,000
Public Litter Receptacles Request for 250 public litter cans with liners, 50 to be deployed each year to assist in reduction of litter on ROW.	\$258,750	\$0		\$0	\$0	\$0	\$0
TOTALS, SANITATION	\$4,658,750	\$2,495,000		\$0	\$0	\$0	\$2,495,000

**DETAILS OF RECOMMENDATIONS
SECTION 3.12 - FRENCH MARKET CORPORATION (agency code: 892)**

PROJECT DESCRIPTION -----	AMOUNT REQUESTED -----	2025 -----	2026 -----	2027 -----	2028 -----	2029 -----	TOTALS -----		
Building E Renovation Complete exterior renovation of including removal of brick veneer waterproofing, and rebuilding of 1st floor gallery. Complete renovation of 1st floor interior.	\$2,450,000	\$2,450,000	FMC	\$0	\$0	\$0	\$0	\$2,450,000	
Public Restroom Renovations - Phase 2 Renovation of public restrooms throughout FMC District. Includes complete replacement of all architectural, mechanical, plumbing and electrical systems and HVAC.	\$2,250,000	\$0	\$0	\$0	\$1,250,000	FMC	\$1,000,000	FMC	\$2,250,000
Elysian Fields Ave. Stormwater Intervention Design and implement stormwater management practices in FMC's parking lots along Elysian Fields Avenue.	\$1,850,000	\$0	\$1,000,000	HMGP	\$850,000	HMGP	\$0	\$0	\$1,850,000
French Market District Wayfinding Signage Installation of wayfinding systems to include fixtures and signage to guide visitors. Project will coordinate with Governor Nicholls/Esplanade Wharf project.	\$500,000	\$0	\$0	\$500,000	FMC	\$0	\$0	\$500,000	
TOTALS, FMC	\$7,050,000	\$2,450,000	\$1,000,000	\$1,350,000	\$1,250,000	\$1,000,000	\$7,050,000		

DETAILS OF RECOMMENDATIONS
SECTION 3.13 - JUVENILE JUSTICE INTERVENTION CENTER (agency code: 830)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Upgrade Cell Doors and Five Glass Doors Replacement of problematic cell locking mechanisms with similar doors and door frames used in the new JJIC bldg.	\$535,000	\$535,000	BOND	\$0	\$0	\$0	\$535,000
Surveillance Camera Operating System Consolidation Consolidate cameras to one server for consistent recording, editing, storage and power capacity.	\$360,000	\$360,000	BOND	\$0	\$0	\$0	\$360,000
A/C Chiller for Building H1 Need redundant air conditioning for expansion building. If primary chiller is inoperable, the building will not have air conditioning and youths will have to be relocated.	\$600,000	\$600,000	BOND	\$0	\$0	\$0	\$600,000
Security Fencing and Covered Walkway Construction of a detention quality fence and control gates on the north side of the facility to enclose the training center and admin building.	\$100,000	\$10,000	BOND	\$0	\$0	\$0	\$10,000
Emergency Response Access Driveway and Gate Creation of rear entrance driveway and gate to allow direct access to detainee cells by emergency vehicles, and fence around staff parking lot.	\$600,000	\$80,000	BOND	\$0	\$0	\$0	\$80,000
Guard Shack Relocation Relocate guard shack outside loading dock gate. Requires new concrete pad, under ground electrical, and other wiring.	\$60,000	\$55,000	BOND	\$0	\$0	\$0	\$55,000
Replace room furniture in Saints and Pelicans Units Replacement of existing beds and furniture for more child friendly and safer furniture. Furniture to match the newly installed furniture in the newer side of the facility.	\$420,000	\$420,000	BOND	\$0	\$0	\$0	\$420,000
General Repairs Replace window caulk with pick-proof caulk. Re-grout to seal building envelope. Repaint walls, floors and ceilings in certain cells with tile-clad paint. Install vinyl composite tile in offices.	\$200,000	\$20,000	BOND	\$0	\$0	\$0	\$20,000
JJIC Second Floor Expansion Build second floor above first floor expansion to house medical and psyc detainees and medical offices.	\$8,900,000	\$0		\$0	\$0	\$0	\$0
TOTALS, JJIC	\$11,775,000	\$2,080,000		\$0	\$0	\$0	\$2,080,000

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - MAYOR'S OFFICE OF COMMUNITY ASSETS & INVESTMENT (agency code: 210)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Pre-Design: Lake Forest and Parc Brittany Lot Clearing Funding to clear overgrowth and debris from three contiguous lots locate near the corner of Lake Forest Blvd. and Mayo Rd. In total the site contains approximately 13.09 acres.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Pre-Design: Lake Forest and Parc Brittany Feasibility Analysis Funding to analyze what the market can support to inform development proposals and ensure City communications, community engagement, and decisions about the site are grounded in market realities.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Pre-Design: Lake Forest and Parc Brittany Surveying and Title Search Third phase of pre-development work at the Parc Brittany site. Funding will provide title search and legal research to better position the site for redevelopment.	\$5,000	\$5,000	BOND	\$0	\$0	\$0	\$5,000
Pre-Design: Former 2nd District Police Station Survey Funding to procure a subdivision survey for the former 2nd District Police Station located at 4317 Magazine Street. A minor lot line adjustment is necessary to position the property for redevelopment.	\$2,500	\$2,500	BOND	\$0	\$0	\$0	\$2,500
Pre-Design: Sophie Gumbel House Surveying Survey of the Sophie Gumbel House located at 5600 Loyola Ave. to place it and the adjacent building on their own lots of record.	\$2,800	\$2,800	BOND	\$0	\$0	\$0	\$2,800
Property Acquisition: Freret Street Jena Property Funding to acquire 2511 Jena Street to be part of larger mixed-use affordable housing development with adjacent city owned lots.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OCAI	\$710,300	\$10,300		\$0	\$0	\$0	\$10,300

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - MAYOR'S OFFICE OF COMMUNITY ASSETS & INVESTMENT (agency code: 210)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Pre-Design: Freret Street Redevelopment Survey Funding for a resubdivision survey for the existing public parking lot located on Freret St. near Jena St. The property is currently 5 lots of record which need to be resubdivided for the site to be redeveloped.	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
Pre-Design: Poydras ROW Master Plan Funding for a Master Plan of the Poydras ROW between S. Galvez St and Broad St.	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Pre-Design: Poydras ROW Survey Request for funding to procure subdivision survey for the Poydras St. right-of-way between S. Galvez St. and Broad St.	\$3,500	\$3,500	BOND	\$0	\$0	\$0	\$3,500
Pre-Design: Algiers Park and Ride Survey Funding for surveying of the Algiers Park and Ride property located at 2501 Wall Blvd. Surveying and title research is necessary to ensure the property is not encumbered in any way.	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OCAI (PAGE 2)	\$108,000	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTALS, OCAI	\$818,300	\$13,800	\$0	\$0	\$0	\$0	\$13,800

DETAILS OF RECOMMENDATIONS
SECTION 3.15 - MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT (agency code: 210)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Dryades Kitchen Incubator Funding to renovate the Dryades Market's kitchen to create a kitchen incubator to provide space for processing a wide range of products, develop professional cooking, provide classes and demonstrations, and events related to nutrition. Capital Outlay allocation from 2023-2024 received, this funding provides local 20% match.	\$116,666	\$116,666	BOND	\$0	\$0	\$0	\$116,666
Municipal Auditorium & Armstrong Park Redevelopment Redevelopment of Morris FX Jeff Sr Municipal Auditorium and adjacent grounds. Strategic Master Planning process to create a plan for all aspects of site redevelopment, expenditures to include planning and design activities, environmental remediation, stormwater management features, construction or soft costs related to renovation of cultural spaces.	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
River District Development Supplemental funding request to support catalytic development of the River District to fund infrastructure, utility and other costs related to construction of new mixed-use neighborhood.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Naval Support Activity Redevelopment Supplemental funding to support catalytic project at NSA. Funding would support planning, A&E, and construction for infrastructure improvements on and around the city-owned site to facilitate the development.	\$2,500,000	\$250,000	BOND	\$0	\$0	\$0	\$250,000
Charity Hospital Redevelopment Supplemental funding request for Charity Hospital redevelopment. City investment will be required for infrastructure improvements to the rights-of-way in and around the Charity complex.	\$5,000,000	\$500,000	BOND	\$0	\$0	\$0	\$500,000
Former Six Flags Redevelopment Supplemental funding request to support redevelopment of former Six Flags site. Funding to be needed for potential uses: pre-development, demolition, site readiness and preliminary infrastructure and utilities, environmental and other review and planning.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ECONOMIC DEVELOPMENT	\$22,616,666	\$866,666	\$0	\$0	\$0	\$0	\$866,666

DETAILS OF RECOMMENDATIONS
SECTION 3.16 - MAYOR'S OFFICE OF PUBLIC SAFETY SUPPORT (agency code: 210)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Real Time Crime Center Building Hardening Oscar Medrano Building Hardening project to include roof replacement, window replacement and door replacement, installation of roll down shutters at storefront entrance, utilities strapping and replacement of building skin.	\$4,966,465	\$4,966,465	BOND \$0	\$0	\$0	\$0	\$4,966,465
Real Time Crime Center Dormitory Renovation Renovation of the 4th floor to serve as a dormitory for use during major emergency activations. Includes two 12-person dormitory units, showers and bathroom areas, and kitchen and common areas with new appliances and furniture.	\$2,036,283	\$155,530	BOND \$0	\$0	\$0	\$0	\$155,530
Upgrade Citywide Access Control System Funding to upgrad citywide access control (card access) system to a more stable, robust, and more secure system to prevent unauthorized "spoofing" and provide more security at municipal facilities.	\$1,250,000	\$875,000	BOND \$0	\$0	\$0	\$0	\$875,000
TOTALS, PSS	\$8,252,748	\$5,996,995	\$0	\$0	\$0	\$0	\$5,996,995

DETAILS OF RECOMMENDATIONS
SECTION 3.17 - MAYOR'S OFFICE OF RESILIENCE & SUSTAINABILITY (agency code: 210)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Agriculture Street Solar Farm Development of a 6.4 MW ground mounted community solar farm atop the Agriculture Street landfill and the Gordon Plaza subdivision with backup battery power on site.	\$6,000,000	\$6,000,000	BOND	\$0	\$0	\$0	\$6,000,000
Sanchez Center Microgrid Funding to install rooftop solar and battery microgrid system to provide a resilient and clean source of energy during power outages.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
DOE GRIP HERO Project Resilience Hubs Install rooftop solar and battery microgrid systems at 9 different City Facilities, primarily Rec Centers	\$2,362,898	\$0	\$0	\$0	\$0	\$0	\$0
Ag Street Solar Farm Microgrid Funding for backup utility-scale battery as part of the community solar farm atop Agriculture Street Landfill	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
EPA CPRG City Solar Local match for EPA CPRG to install rooftop solar systems on 14 City facilities for clean source of energy and to reduce energy costs.	\$1,174,611	\$0	\$0	\$0	\$0	\$0	\$0
USDOT RAISE Lighting the Big Easy Project will replace and upgrade the roadway lighting system on I10 on all currently illuminated segments.	\$1,315,485	\$0	\$0	\$0	\$0	\$0	\$0
Blue Bike Stations Purchase and installation of 90 new 8-rack bike share stations for infill of the existing operating footprint and expansion of operating footprint of the Blue Bikes bike share system.	\$358,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, ORS	\$17,210,994	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000

DETAILS OF RECOMMENDATIONS
SECTION 3.18 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Administration Building Feasibility Study Feasibility study fire sprinkler and alarm system, elevators to tenant space and MYHMC office, and repairs to the second floor east side wall.	\$515,000	\$77,250	BOND	\$0	\$0	\$0	\$77,250
Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$692,160	\$187,460	BOND	\$0	\$0	\$0	\$187,460
Completion of Floating Dock Facility Addition of piers and utilities on the "K" dock and additional piers on the "B" and "H" docks.	\$1,784,475	\$0	\$0	\$0	\$0	\$0	\$0
Installation of Decorative Fixtures in West End Park Replace current light poles and fixtures with decorative ones to restore historic character of West End Park.	\$755,505	\$0	\$0	\$0	\$0	\$0	\$0
Darlington Electric Prismatic Fountain Restoration of historic rare fountain which is a central feature of West End Park.	\$2,121,800	\$0	\$0	\$0	\$0	\$0	\$0
Breakwater Drive Park Playground New playground equipment and safety surfacing for play area adjacent to the new fishing pier and restroom facility.	\$540,750	\$0	\$0	\$0	\$0	\$0	\$0
Fishing Pier Ineligible scope for FEMA project OPSO10 Municipal Yacht Harbor Fishing Pier.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC	\$6,709,690	\$264,710	\$0	\$0	\$0	\$0	\$264,710

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029		TOTALS
Master Plan Enabling Master Plan for future terminal and/or concourse expansion that may include relocating TNCs, relocate taxi-hold lot, FMO Demolition, CMR2 Pre-Constuction services.	\$23,500,000	\$5,000,000	NOAB	\$7,500,000	NOAB	\$6,000,000	NOAB	\$5,000,000	NOAB	\$0		\$23,500,000
Taxiway Sierra Reconstruction Mill and overlay plus concrete slab replacement to maintain airfield safety in compliance with FAA.	\$16,200,000	\$6,720,000	NOAB	\$0		\$0		\$0		\$0		\$6,720,000
Intercity Rail APM To replace current bus between north and south sides with an Automatic People Mover (APM) system.	\$816,500,000	\$50,000,000	NOAB	\$165,000,000	NOAB	\$84,000,000	NOAB	\$220,000,000	NOAB	\$200,000,000	NOAB	\$719,000,000
Baggage Handling System (BHS) Upgrade - DeviceNet Increased passenger flows and added capacity requirements requires additional baggage conveyor belts and systems.	\$13,750,000	\$8,750,000	NOAB	\$0		\$0		\$0		\$0		\$8,750,000
Pavement and Piles - Terminal/Concourse C Pile supported pavement will be added to the Terminal and Concourse C to mitigate operational concerns at the interface between apron and building.	\$12,100,000	\$7,000,000	NOAB	\$2,100,000	NOAB	\$0		\$0		\$0		\$9,100,000
Sewer - Terminal Existing gravity sewer systems will be partially replaced with lift stations and force mains.	\$12,650,000	\$6,000,000	NOAB	\$2,650,000	NOAB	\$0		\$0		\$0		\$8,650,000
CBIS Expansion - 5th EDS Checked Baggage Inspection System (CBIS) will be expanded to accommodate one additional Explosive Detection System (EDS) machine.	\$34,000,000	\$6,400,000	NOAB	\$16,918,000	NOAB	\$5,000,000	NOAB	\$0		\$0		\$28,318,000
North/South Connector Road Construction of a pile supported road on Airport property to facilitate shuttling between north and south campuses without traveling public roadways.	\$120,000,000	\$25,000,000	NOAB	\$40,000,000	NOAB	\$40,000,000	NOAB	\$0		\$0		\$105,000,000
Employee Parking Lot Additional surface parking planned to accommodate employees at the North Terminal.	\$8,050,000	\$7,050,000	NOAB	\$0		\$0		\$0		\$0		\$7,050,000
TOTALS, NOAB (PAGE 1)	\$1,056,750,000	\$121,920,000		\$234,168,000		\$135,000,000		\$225,000,000		\$200,000,000		\$916,088,000

**DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS		
North Terminal Apron Expansion Expansion of existing apron to expand RON parking and GSE capacity.	\$9,418,500	\$7,993,500	NOAB	\$0	\$0	\$0	\$7,993,500		
Arrivals Curb Arrivals curb to be reconstructed with pile-supported pavement.	\$28,750,000	\$14,000,000	NOAB	\$14,750,000	NOAB	\$0	\$28,750,000		
Inbound Roadway Improvements The roadway transition from the pile supported elevated roadway to the surface level roadway is in need of repair because of uneven settlement and the constructed design.	\$2,300,000	\$500,000	NOAB	\$1,800,000	NOAB	\$0	\$2,300,000		
Wayfinding Improvements - South Campus Improvements to signage, wording, locations and graphics to improve the experience of the traveling public.	\$1,725,000	\$0	NOAB	\$1,725,000	NOAB	\$0	\$1,725,000		
Storm Water Pump Station Expansion Additional pumps, controls, discharge pipe and foundation work to increase stormwater pumping capacity for the existing pumping station.	\$57,500,000	\$5,000,000	NOAB	\$25,000,000	NOAB	\$27,500,000	\$57,500,000		
East Concourse Expansion Due to increasing passenger demand and future forecasts, a new concourse is planned with Five additional gates to extend east from the Terminal headhouse.	\$387,500,000	\$33,000,000	NOAB	\$80,000,000	NOAB	\$100,000,000	\$388,000,000		
Electrical Feeder Additional electric demands will result from future expansion requiring a second Entergy feed to the North Campus Terminal.	\$28,750,000	\$8,750,000	NOAB	\$20,000,000	NOAB	\$0	\$28,750,000		
Relocate Cooling Towers Existing cooling towers to be relocated to accommodate future expansion plans to the west.	\$46,000,000	\$11,400,000	NOAB	\$32,000,000	NOAB	\$2,600,000	\$46,000,000		
Relocate EG Diesel Tanks Existing diesel fuel tanks to be relocated to accommodate future western expansion.	\$5,750,000	\$2,500,000	NOAB	\$3,250,000	NOAB	\$0	\$5,750,000		
TOTALS, NOAB (PAGE 2)	\$558,275,000	\$75,150,000		\$178,525,000		\$130,100,000	\$120,000,000	\$55,000,000	\$558,775,000

**DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Southside Demolition Approximately 50% of the South Terminal is slated for demo after NOAB offices are relocated to North Terminal.	\$11,500,000	\$1,500,000	NOAB \$10,000,000	NOAB \$0	\$0	\$0	\$11,500,000
Sewer Force Mains Additional sewer force mains will be constructed to repair existing gravity lines and prepare for future expansion.	\$17,250,000	\$6,700,000	NOAB \$10,550,000	NOAB \$0	NOAB \$0	\$0	\$17,250,000
Landside Roadways & Parking Redesign of existing landside road circulation and	\$50,000,000	\$2,500,000	NOAB \$12,000,000	NOAB \$22,500,000	NOAB \$13,000,000	NOAB \$0	\$50,000,000
Landside/Apron Improvements Program Landside and apron improvements to repair pavement as needed.	\$28,750,000	\$7,050,000	NOAB \$12,600,000	NOAB \$9,000,000	NOAB \$0	\$0	\$28,650,000
Intermodal Station - Rail Stop An intermodal station will be constructed along the existing rail line to move passengers from Amtrak routes to MSY.	\$25,000,000	\$2,000,000	NOAB \$10,000,000	NOAB \$13,000,000	NOAB \$0	\$0	\$25,000,000
TOTALS, NOAB (PAGE 3)	\$132,500,000	\$18,250,000	\$55,150,000	\$44,500,000	\$13,000,000	\$0	\$120,900,000

DETAILS OF RECOMMENDATIONS
SECTION 3.19 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Sewer Force Main - Concourse B Sewer Force Main to be constructed to replace the existing gravity line serving Concourse B.	\$11,500,000	\$1,000,000	NOAB	\$10,500,000	NOAB	\$0	\$11,500,000
South Terminal West Terminal Boiler Repair Replacement of boiler in the South Terminal - West Terminal due to aging.	\$3,500,000	\$3,500,000	NOAB	\$0	\$0	\$0	\$3,500,000
Airfield Rehabilitation Program - North Ramp Provide continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA requirements. (RW 2-20)	\$60,000,000	\$40,000,000	NOAB	\$18,000,000	NOAB	\$0	\$58,000,000
Airfield Rehabilitation Program - North Ramp Provide continued integrity of airfield ramp pavement and allow the Airport to maintain compliance with FAA requirements. (RW 11-29)	\$150,000,000	\$0	\$15,000,000	NOAB	\$30,000,000	NOAB	\$80,000,000
Technology Infrastructure & Equipment Upgrades Install new network and email servers and other necessary technology equipment and software to replace, enhance performance, and improve network security for the Airport's aging IT infrastructure.	\$2,000,000	\$500,000	NOAB	\$500,000	NOAB	\$500,000	NOAB
TOTALS, NOAB (PAGE 4)	\$227,000,000	\$45,000,000	\$44,000,000	\$30,500,000	\$80,000,000	\$25,000,000	\$224,500,000
TOTALS, NOAB	\$1,974,525,000	\$260,320,000	\$511,843,000	\$340,100,000	\$438,000,000	\$280,000,000	\$1,820,263,000

**DETAILS OF RECOMMENDATIONS
SECTION 3.20 - NEW ORLEANS BUILDING CORPORATION (agency code: 898)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	BOND	2026	2027	2028	2029	TOTALS
UPT Train Canopy Improvements Clean canopies and make repairs to damaged steel. Patch all holes in roof structure. Remove existing roof and reroof. Paint underneath with protective coating to match original look and feel.	\$9,970,363	\$997,005	BOND	\$0	\$0	\$0	\$0	\$997,005
UPT Bus Canopy Renovations Bus canopies have not been altered since the 1970s. Cleaning, repairing and repainting the canopies will provide a more inviting experience for all costumers.	\$1,190,457	\$0		\$0	\$0	\$0	\$0	\$0
UPT 1st Floor Main Terminal Master Plan Planning effort to determine the best projected use of the future white box spaces, asbestos removal, continuation and completion of upgrades to the mechanical and electrical systems, life safety and code evaluation for occupancy, renovations required for retail occupancy of the 1st floor to put vacant spaces into commerce at market rate values and rebranding of the overall terminal.	\$286,841	\$25,684	BOND	\$0	\$0	\$0	\$0	\$25,684
UPT 2nd Floor Mechanical Upgrades & Abatement Abate remaining asbestos on the UPT's second floor. The project will also address upgrades that are needed to the mechanical system, which is original to the building. Specifically, new dampers will be installed in the air handlers.	\$1,567,262	\$146,726	BOND	\$0	\$0	\$0	\$0	\$146,726
Automatic Transfer Switch Replacement of the existing Manual Transfer Switch provided by Entergy to an Automatic Transfer Switch to reduce downtime in the event that the terminal loses power. Entergy will provide maintenance if City provides initial capital expense.	\$413,663	\$4,146	BOND	\$0	\$0	\$0	\$0	\$4,146
TOTALS, N.O. BUILDING CORPORATION	\$13,428,586	\$1,173,561		\$0	\$0	\$0	\$0	\$1,173,561

DETAILS OF RECOMMENDATIONS
SECTION 3.21 - NEW ORLEANS CITY COUNCIL (agency code: 200)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
City Council Chamber Dais and Anti-Chamber Recarpeting Funding to recarpet the Council Anti-Chamber.	\$50,000	\$50,000	BOND	\$0	\$0	\$0	\$50,000
City Council Chamber Presenter Table Reconfiguration Reconfiguration of existing presenter's table in front of the dais in Council Chamber to allow presenters to engage with members of the public at the public speaking lectern and with the Councilmembers.	\$35,000	\$35,000	BOND	\$0	\$0	\$0	\$35,000
City Council Chamber Equipment (Votecast Monitor) Requesting funding to upgrade equipment including a new production switcher and other upgrades that will allow for a more reliable online broadcast of hearings.	\$5,000	\$5,000	BOND	\$0	\$0	\$0	\$5,000
TOTALS, N.O. CITY COUNCIL	\$90,000	\$90,000		\$0	\$0	\$0	\$90,000

DETAILS OF RECOMMENDATIONS
SECTION 3.22 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Completion of Hazard Mitigation of the Administration Building Retrofit existing roof to increase resiliency of the Administration building and repair moisture issues. Project has already been designed, but additional funding is needed with the rise in inflation	\$462,000	\$462,000	BOND \$0	\$0	\$0	\$0	\$462,000
Warehouse Perimeter Fencing Install fencing and a gate to secure spray trucks, equipment and pesticides and prevent unauthorized entry and theft.	\$131,250	\$131,250	BOND \$0	\$0	\$0	\$0	\$131,250
Warehouse Hardening Hardening of the building and allow for vector control immediately after a natural disaster and allow the drums of pesticides to remain secure from theft and weather.	\$650,000	\$350,000	BOND \$0	\$0	\$0	\$0	\$350,000
TOTALS, NOMTRCB	\$1,243,250	\$943,250	\$0	\$0	\$0	\$0	\$943,250

DETAILS OF RECOMMENDATIONS
SECTION 3.23 - NEW ORLEANS MUNICIPAL AND TRAFFIC COURT (agency code: 835)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
New Orleans Community Court Renovate the ground floor of the traffic court building for future use as a community court. Court will staff 4 staff to provide support for the community which could receive grant funding. Improvements will consist of a white box renovation.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
Furniture The renovation for Municipal and Traffic Court building is underway and furniture is needed for all departments in the the building.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
Relocation When the renovation is complete content from 1601 Perdido must be moved to the building at 727 S Broad. This funds the relocation.	\$300,000	\$300,000	BOND	\$0	\$0	\$0	\$300,000
TOTALS, MUNICIPAL & TRAFFIC COURT	\$2,300,000	\$300,000		\$0	\$0	\$0	\$300,000

DETAILS OF RECOMMENDATIONS
SECTION 3.24 - NEW ORLEANS MUSEUM OF ART (NOMA) (agency code: 689)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
NOMA HVAC Replacement of 19 failing air handling units.	\$4,270,015	\$4,270,015	BOND	\$0	\$0	\$0	\$4,270,015
Renovation of Public Education/Gallery Spaces Renovations of spaces designated for public access, children's activities and art galleries, including requirements for accessibility and updated bathrooms. Spaces have not been in use since Hurrigan Katrina.	\$7,361,394	\$0	\$0	\$0	\$0	\$0	\$0
NOMA Basement Repairs Improvements to existing infrastrucutre in the basement that include new plumbing, concrete floor repairs, new guardrails in pump area, new exhaust fan and hood for conservation area, and buildout of photo studio within art storage area.	\$653,968	\$653,968	BOND	\$0	\$0	\$0	\$653,968
NOMA Security Upgrades Repairs to the access control systems throughout the building and the addition and replacement of card readers. Addition of cameras in areas that are currently without cameras and upgrades to the WiFi infrastructure.	\$385,632	\$125,000	BOND	\$0	\$0	\$0	\$125,000
ADA Handrails Replacement or repair of bronze/copper ADA handrails on the exterior of the building that were vandalized or stolen, and replacement of epoxy coating at main and employee entrances to prevent tripping and falls.	\$72,000	\$72,000	BOND	\$0	\$0	\$0	\$72,000
TOTALS, NOMA	\$12,743,009	\$5,120,983		\$0	\$0	\$0	\$5,120,983

DETAILS OF RECOMMENDATIONS
SECTION 3.25 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Mobile Command Vehicle 1 fully equipped Quick Response Mobile Command Vehicle that can be utilized by any public safety and critical operations department. Current command bus is too large to navigate in tight spaces in an urban environment. Two others already purchased and being built.	\$300,000	\$300,000	BOND	\$0	\$0	\$0	\$300,000
ALERT Flood Warning System* This project includes the installation of remote gauges and warning beacons throughout the city to provide emergency warning to motorists and critical information to emergency managers at NOHSEP, SWBNO and NWS. 12 remote gauges and warning beacons already installed, this funding expands the system.	\$200,000	\$100,000	BOND	\$0	\$0	\$0	\$100,000
WeatherSTEM Weather Stations A Citywide weather station network through WeatherSTEM to provide real time weather observations throughout the City. Funds would expand and maintain the network.	\$150,000	\$25,000	BOND	\$0	\$0	\$0	\$25,000
Public Safety Warehouse Improvements Funding to make improvements to the recently purchased warehouse at 3035 Earhart Blvd, including mezzanine level storage, additional office space, outdoor covered space for protected parking and storage, potential HVAC upgrades and security enhancements.	\$2,000,000	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
NOHSEP Vehicle Replacement Replacement of aging fleet to include two high water stake body vehicles, 5-6 SUVs, and covered trailers to stage materials, supplies, and equipment for sheltering and incident command use.	\$300,000	\$125,000	BOND	\$0	\$0	\$0	\$0
TOTAL, NOHSEP (PAGE 1)	\$2,950,000	\$2,550,000		\$0	\$0	\$0	\$2,425,000

DETAILS OF RECOMMENDATIONS
SECTION 3.25 - NEW ORLEANS OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (NOHSEP) (agency code: 222)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025		2026		2027		2028		2029	TOTALS
Upper Ninth Ward Bunny Friend Flood Mitigation Feasibility study and design of green and grey stormwater infrastructure in Bunny Friend neighborhood in Upper Ninth Ward.	\$1,419,310	\$519,310	BOND	\$900,000	FEMA	\$0		\$0		\$0	\$1,419,310
Resilient Algiers Project Scoping Feasibility study and design of green and grey stormwater infrastructure improvements centered on the city-owned parcel at 1448501 Tullis Drive.	\$1,200,800	\$100,000	FEMA	\$750,000	FEMA	\$450,800	FEMA	\$0		\$0	\$1,300,800
Lafitte Greenway Drainage Improvements Project Feasibility study and design of green and grey stormwater improvements along the Lafitte Greenway corridor including underground storage tanks, rain gardens, tree planting.	\$2,424,594	\$0		\$0		\$0		\$0		\$0	\$0
Municipal Training Academy Generator Installation of three permanent backup power generators with electrical transfer switches at the Main building, Classroom building, and Trailer buildings of the Municipal Training Academy.	\$425,069	\$425,069	BOND	\$0		\$0		\$0		\$0	\$425,069
TOTAL, NOHSEP (PAGE 2)	\$5,469,773	\$1,044,379		\$1,650,000		\$450,800		\$0		\$0	\$3,145,179
TOTALS, NOHSEP	\$8,419,773	\$3,594,379		\$1,650,000		\$450,800		\$0		\$0	\$5,570,179

DETAILS OF RECOMMENDATIONS
SECTION 3.26 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Roof and HVAC System Repairs Funding to investigate and repair faulty roofs and HVAC systems for leaks and other system failures at 3 library locations: Algiers, Norman Mayer and Smith.	\$3,399,000	\$3,399,000	BOND	\$0	\$0	\$0	\$3,399,000
Main Library New City Archives Relocation Design and construction of a new space to house the City Archives currently in basement levels 1 and 2.	\$31,039,128	\$0	\$0	\$0	\$0	\$0	\$0
Main Library Building/Equipment/Lighting/Wall and Ceiling Improvements This request includes updates to the building's HVAC and all supporting systems, 3 elevators, ceilings and wall paint and patching, and new lighting. NOPL has \$9M in reserves to complete the HVAC, elevator and boiler work to continue operations for the public.	\$27,289,730	\$2,415,020	BOND	\$0	\$0	\$0	\$2,415,020
Main Library Water Pressure/Pipe Investigation Water pressure throughout the building varies floor per floor. An investigation is needed to determine cause to remediate.	\$2,824,782	\$267,800	BOND	\$0	\$0	\$0	\$267,800
Alvar Library Elevation and Repairs Building needs to be elevated due to new development built on higher ground causing water to flow to property. Building no longer receives natural light, therefore internal lighting needs to be upgraded. Front entrance needs to be repaired and floor plan rearranged for better sight lines and use.	\$5,667,382	\$107,120	BOND	\$0	\$0	\$0	\$107,120
Keller Library Extension Addition to existing Keller Library building to include a manager office, modular desks for staff, kitchenette, and unisex restroom.	\$11,589,113	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL	\$81,809,135	\$6,188,940		\$0	\$0	\$0	\$6,188,940

DETAILS OF RECOMMENDATIONS
SECTION 3.27 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Citywide Funding Restoration for Reallocated Priorities through Capital Projects Funding restoration for improvements to various systems HMLs, fencing, safety surfaces, etc.	\$2,011,000	\$2,011,000	BOND	\$0	\$0	\$0	\$2,011,000
Morris FX Park - Softball Fields - Re-request Funding for two softball fields with full field turfing, backstops, bleachers, site fencing, enhanced lighting and drainage.	\$760,000	\$760,000	BOND	\$0	\$0	\$0	\$760,000
Perry Roehm Stadium Renovation - Re-request Field turfing, building and restroom upgrades, site fencing enhanced lighting, roof work, expanded seating.	\$1,356,500	\$0		\$0	\$0	\$0	\$0
Sampson and Odile Davis Playgrounds - Re-request Building and restroom refurbishments, court upgrades, site fencing, enhanced lighting, roof work, expanded seating at both sites.	\$1,915,200	\$0		\$0	\$0	\$0	\$0
Pecan Grove Re-Request Building renovations, site and field enhancements, site fencing, enhanced lighting and roof work.	\$6,200,000	\$0		\$0	\$0	\$0	\$0
Richard Lee Park - Re-request Refurbish existing park with new Clubhouse building, restrooms, sporting fields, walking paths, site fencing, enhanced lighting, expanded seating.	\$2,100,000	\$0		\$0	\$0	\$0	\$0
Village de L'Est Splash Pad - Re-request Install a new splashpad, site fencing, enhanced lighting, and drainage.	\$775,250	\$775,250	BOND	\$0	\$0	\$0	\$775,250
Lyons Center Cooling Tower Replacement/HVAC Repair Funding to replace the corroded Cooling Tower on the roof of the building which has exceeded its lifespan. Other HVAC repairs/equipment necessary for efficient cooling of the rec center.	\$300,000	\$0		\$0	\$0	\$0	\$0
Wesley Barrow - Parking Lot Renovation Parking lot renovations to include new lighting and security cameras.	\$950,000	\$950,000	BOND	\$0	\$0	\$0	\$950,000
TOTAL, NORDC (PAGE 1)	\$16,367,950	\$4,496,250		\$0	\$0	\$0	\$4,496,250

DETAILS OF RECOMMENDATIONS
SECTION 3.27 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Skelly Rupp - Turf Field Replace turfing on existing fields. Building and restroom upgrades, fencing, lighting, roof work, seating.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Joe Brown Park Baseball Field and Infield Turf Supply and install a turf infield to the existing baseball field. Includes the removal of the old field.	\$1,375,000	\$0	\$0	\$0	\$0	\$0	\$0
Stallings Gentilly Pool Tub Repairs Repairs to the existing pool tub which receives the most use out of all NORDC pools.	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
Lafitte Greenway Boxing Gym Refurbishment of existing building to create new boxing gym and recreation center.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Joseph Bartholemew Tennis Court Renovations Refurbishment of existing tennis courts to make new courts to complement new Tennis Court Clubhouse.	\$2,200,000	\$250,000	BOND	\$0	\$0	\$0	\$250,000
Joseph Bartholemew Tennis Court Clubhouse Design and construction of a new tennis clubhouse and pro shop with lockers and food service.	\$2,475,000	\$275,000	BOND	\$0	\$0	\$0	\$275,000
Citywide Security Measures for Buildings, Pools, and Property Installation of cameras tied into NOPD's network, roll-down shutters to cover windows and doors, fencing and barriers to protect property.	\$2,200,000	\$700,000	BOND	\$0	\$0	\$0	\$700,000
Citywide HML, Playground Equipment Replacement, HVAC Replacement, Playground Safety Surface, and Pool Renovations Replacement of failing and outdated HML systems at NORD playgrounds and fields. Removal and replacement of play equipment, slab seating, landscaping and shade areas, HVAC systems, safety surfaces, pool HVAC pumps, filters, chlorination systems, showers, etc.	\$5,175,500	\$2,000,000	BOND	\$0	\$0	\$0	\$2,000,000
TOTAL, NORDC (PAGE 2)	\$22,575,500	\$3,225,000		\$0	\$0	\$0	\$3,225,000

DETAILS OF RECOMMENDATIONS
SECTION 3.27 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
City Wide Turf Field Replacements Install new fields and maintenance of existing fields at five or more locations.	\$3,575,000	\$800,000	BOND	\$0	\$0	\$0	\$800,000
Norman Playground Enhancements Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
Morris FX Jeff Complex Master Plan needed to assess complex and create an infrastructure feasibility for facility improvements.	\$3,300,000	\$600,000	BOND	\$0	\$0	\$0	\$600,000
Milne Miracle Field Miracle baseball field for handicapped and disabled children. Includes security cameras with IT support.	\$3,025,000	\$0	\$0	\$0	\$0	\$0	\$0
Pontchartrain Park Recreation Center Design and build a new multi-purpose recreation center to include gym, meeting rooms, and indoor pool.	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0
Pontchartrain Park Splash Pad Design and build splash pad at 6514 Congress Dr.	\$935,000	\$0	\$0	\$0	\$0	\$0	\$0
Kingswood Park Renovations to existing facilities that will include a new basketball court, new safety surfaces, enhanced lighting, and replacing fencing to prevent trespassing.	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0
St. Bernard Rec Center Pool Enclosure Enclose existing swimming pool to expand aquatics programming and allow for year-round swimming.	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0
Morris FX Jeff Complex - Bike Park Design, engineering, and construction of new bike park on the westbank.	\$3,850,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 3)	\$36,710,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000

DETAILS OF RECOMMENDATIONS
SECTION 3.27 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Joe W. Brown Park Stormwater Management Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$3,575,000	\$0	\$0	\$0	\$0	\$0	\$0
Kelly Curley Park Basketball Court Playground and basketball court improvements.	\$50,000	\$50,000	BOND \$0	\$0	\$0	\$0	\$50,000
Goretti Park Playground Area and Play Structure Park improvements and new play structure.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Sam Bonart Park Expansion Park improvements and new play structure.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Norman Park Basketball Court Shelter Repair Funding for basic repairs, including the replacement to the Basketball Shelter roofing, lighting, and court repairs.	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Carver-Penn Baseball Field Rrestoration & Rebuild Field restoration and rebuild.	\$1,000,000	\$1,000,000	BOND \$0	\$0	\$0	\$0	\$1,000,000
TOTAL, NORDC (PAGE 4)	\$7,825,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
TOTAL, NORDC	\$83,478,450	\$10,171,250	\$0	\$0	\$0	\$0	\$10,171,250

DETAILS OF RECOMMENDATIONS
SECTION 3.28 - ORLEANS PARISH CORONERS OFFICE (OPCO) (agency code: 820)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Building Access Upgrade the current building access card system to a secure system that is compatible with City's current network system. Funding would provide new software and hardware to monitor and record access of sensitive areas of the building at 3001 Earhart Blvd.	\$125,000	\$125,000	BOND	\$0	\$0	\$0	\$125,000
TOTALS, OPCO	\$125,000	\$125,000		\$0	\$0	\$0	\$125,000

DETAILS OF RECOMMENDATIONS
SECTION 3.29 - ORLEANS PARISH CLERK OF CRIMINAL DISTRICT COURT (OPCLERK) (agency code: 860)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Consolidated Records Storage The renovation of the former Community Correctional Center at 2800 Gravier Street, approximately 420,000 square feet. Records storage will soon exceed the space at the old OPP and additional space will need to be identified in close proximity to the courts.	\$218,911,661	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Office Trailers with Fencing Mobile office trailers with bathrooms and fencing will serve as safe and environmentally friendly onsite offices for 12 employees of the Clerk of Orleans Parish Criminal District Court currently in offices at the former Orleans Parish Prison where conditions are rapidly deteriorating.	\$400,000	\$400,000	BOND	\$0	\$0	\$0	\$400,000
Gated and Secured Parking Lot Request to gate and secure an existing NOPD parking lot for use by Clerk of Civil District Court employees to improve safety and provide parking for 90% of employees which do not have parking.	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0
Roof Replacement at OPP Replace entire roof at former OPP building to protect Clerk of CDC's records storage areas.	\$3,255,706	\$3,255,706	BOND	\$0	\$0	\$0	\$3,255,706
4th Floor Renovation of OPP for Storage Renovation of approximately 22,700 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage.	\$4,988,763	\$421,612	BOND	\$0	\$0	\$0	\$421,612
3rd Floor Renovation of OPP for Storage Renovation of approximately 14,650 sq. ft. of the 3rd floor of the former OPP building for Property/Evidence and Records Storage. Project includes drywall, lighting, plumbing, new ceiling, HVAC repairs, and window repair or replacement.	\$2,648,016	\$2,648,016	BOND	\$0	\$0	\$0	\$2,648,016
New Consolidated Storage Facility Acquisition and renovation of the former Israel M. Augustine building vacant since Katrina will provide >84K sf of space. This prospective site is located at 425 S. Broad Street.	\$13,302,450	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCLERK	\$243,781,596	\$6,725,334	\$0	\$0	\$0	\$0	\$6,725,334

DETAILS OF RECOMMENDATIONS
SECTION 3.30 - ORLEANS PARISH CRIMINAL DISTRICT COURT (OPCDC) (agency code: 837)

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Replace Building Fire Alarm System Replacement and upgrades of current alarm system which has two control panels which are malfunctioning.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Replace Existing HVAC Replacement of HVAC system to include new chillers, cooling towers, split systems and ductwork.	\$4,272,320	\$4,272,320	BOND	\$0	\$0	\$0	\$4,272,320
Replace Cast Iron Drainage Pipes Replacement of aging cast iron drainage pipes which are deteriorating, causing water damage affecting floors, ceiling, plaster, etc.	\$2,456,584	\$2,456,584	BOND	\$0	\$0	\$0	\$2,456,584
Jury Deliberation Rooms Renovation Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, floors, plaster, windows, and plumbing.	\$4,860,416	\$520,975	BOND	\$0	\$0	\$0	\$520,975
Building Security Cameras A video-surveillance system and network throughout the entire courthouse that covers interior and exterior.	\$162,240	\$162,240	BOND	\$0	\$0	\$0	\$162,240
Grand Hall HVAC System Install chillers at each end of the Grand Hall and the middle to prevent further deterioration of the historic vaulted ceiling of the hall.	\$985,819	\$95,990	BOND	\$0	\$0	\$0	\$95,990
Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$751,680	\$72,556	BOND	\$0	\$0	\$0	\$72,556
Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$2,121,151	\$0		\$0	\$0	\$0	\$0
Grand Hallway Restoration Remove contamination of possible lead-based paint, restore and conserve failing plaster detailing.	\$7,710,838	\$0		\$0	\$0	\$0	\$0
Elevator Replacement Replace 6 elevators including installation of one ADA accessible elevator.	\$3,271,723	\$3,271,723	BOND	\$0	\$0	\$0	\$3,271,723
TOTALS, OPCDC	\$28,592,771	\$10,852,388		\$0	\$0	\$0	\$10,852,388

**DETAILS OF RECOMMENDATIONS
SECTION 3.31 - ORLEANS PARISH JUVENILE COURT (agency code: 830)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Stormwater Management System Funding for improvements to prevent flooding of main facilities from Bayou St. John. Work may include replacement of pumps, or clogged drains, elevation of doorways, or other measures to reduce flooding and manage stormwater.	\$811,827	\$61,827	BOND	\$0	\$0	\$0	\$61,827
Building Security Cameras Installation of new security camera system which includes new cameras, computers, software upgrades, and wiring.	\$300,000	\$300,000	BOND	\$0	\$0	\$0	\$300,000
Security Fencing A new mineral wired chain link fence around the perimeters of the staff parking area from the south side of the building to the west side of the building.	\$212,074	\$18,074	BOND	\$0	\$0	\$0	\$18,074
Wayfinding Signage Signage to aid the public in identifying the correct building for court proceedings and business purposes.	\$27,000	\$27,000	BOND	\$0	\$0	\$0	\$27,000
TOTALS, JUVENILE COURT	\$1,350,902	\$406,901		\$0	\$0	\$0	\$406,901

**DETAILS OF RECOMMENDATIONS
SECTION 3.32 - ORLEANS PARISH SHERIFFS OFFICE (agency code: 850)**

PROJECT DESCRIPTION	AMOUNT REQUESTED	2025	2026	2027	2028	2029	TOTALS
Phase III Connectivity Funds to connect Orleans Justice Center's Phases I, II, III security, networking and electrical systems. This funding is for the security system integration.	\$3,800,000	\$3,800,000	BOND	\$0	\$0	\$0	\$3,800,000
Phase III Connectivity Funding for IT connectivity between three phases.	\$736,600	\$736,600	BOND	\$0	\$0	\$0	\$736,600
Phase III Connectivity Funding for electrical connectivity to the central plant and required chiller.	\$206,027	\$206,027	BOND	\$0	\$0	\$0	\$206,027
TOTALS, SHERIFF	\$4,742,627	\$4,742,627		\$0	\$0	\$0	\$4,742,627